# TOWN OF ROCKLAND MASSACHUSETTS 2003 ANNUAL REPORT



2003

ROCKLAND ANNUAL REPORT

2003

# FOR THEIR SERVICE OUR SINCERE THANKS AND WELL WISHES FOR HEALTHY & HAPPY YEARS OF RETIREMENT



#### KEVIN T. HENDERSON - Start: May 14, 1972 - Retirement: July 15, 2003

* Fire Department: Call Fireman	3/3/69
Permanent Firefighter	5/14/72
Lieutenant	6/17/79
<b>Deputy Chief</b>	4/25/81
<u>CHIEF</u>	3/18/94

JUDITH KILLINGER - Start: January 19, 1977 - Retirement: July 11, 2003

\* School Department: Substitute Teacher

Superintendent's Office – Lincoln School John W. Rogers Middle School – Secretary

Superintendent's Office – <u>FINANCIAL ADMINISTRATOR</u>

MARY JANE LETIZIA - Start: October 31, 1978 - Retirement: December 31, 2003

- \* Youth Commission Secretary
- \* Police Department Secretary
- \* School Department Payroll
- \* <u>VETERANS'AGENT</u>

PAULA J. MCCLURE - Start: July 21, 1978 - Retirement: January 2, 2004

- \* Sewer Department Filled in for vacations
- \* Assessor's Office Tax Bills
- \* Selectmen's Office Assistant Secretary
- \* Youth Commission Secretary
- \* Treasurer's Office Assistant Treasurer
- \* Water Department Data Entry
- \* TAX COLLECTOR

BARBARA R. MCGARRY - Start: March 31, 1975 - Retirement: December 31, 2003

\* Council On Aging: First <u>DIRECTOR OF COUNCIL ON AGING</u> from 1975-2003

# TOWN OF ROCKLAND IMPORTANT TELEPHONE NUMBERS

FIRE AND AMBULANCE EMERGENCY	911
Business	781-878-2123
POLICE EMERGENCY	911
Business	781-871-3890
Rockland Town Hall (Main Number)	781-871-1874
To use spell by name directory	# 9
Town Clerk	# 1
Tax Collector	# 2
Building Department	# 3
Selectmen	# 4
Assessor	# 5
Board of Health	# 6
Accountant	# 7
Treasurer	# 8
Planning Board	#170
Zoning Board	#175
Veterans' Agent	#180
Conservation	#194
Cable Advisory Commission	#211
Cultural Council	#212
Finance Committee	#213
Historical Commission	#214
Open Space Committee	#215
Teen Center Advisory Commission	#216
Youth Commission	#217
Schools:	
Superintendent's Office	781-878-1540
R. Stewart Esten School	781-878-8336
Rockland High School	781-871-0541
Rogers Middle School	781-878-4341
Memorial Park School	781-878-1367
Holy Family School	781-878-1154
Frequently used numbers	
Water Department	781-871-0901
Sewer Department	781-878-1964
Park Department	781-871-0579
Highway Department	781-878-0634
Library	781-878-1236
Teen Center	781-878-9008
Emergency Management (Civil Defense)	781-982-0270
Animal Control Officer	781-871-3890 x16











# 129<sup>th</sup> ANNUAL REPORT

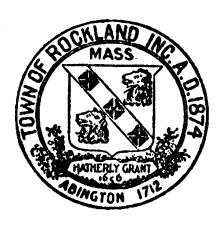
OF THE

## **TOWN OFFICERS**

OF THE

## **TOWN OF ROCKLAND**

**MASSACHUSETTS** 



For the Year Ending December 31, 2003

## In Memoriam 2003

During the year we were saddened by the deaths of the following former town officials.

MICHAEL J. LYNCH Plumbing Inspector January 11

MARIE E. McGUINESS VNA January 30

MARVEL L. ALLISON Finance Committee February 17

William C. Hannigan

Democratic Town Committee

February 23

WILLIAM J. SHAUGHNESSY

Firefighter

April 22

Richard I. Duhaine Firefighter May 22

ARCHIE NEWSOME

Cafeteria

May 25

MARY M. HOITT

Administrative Assistant

May 31

CARL G. IRVING

Auxiliary Police

September 26

CATHERINE M. MELVILLE
Welfare Department
October 20

RUTH G. BAILEY

R.N. - School Department

October 21

GERALDINE R. BRICKLEY

School Teacher

November 26

Lavalie J. Hoss School Teacher December 6

JOHN J. DOYLE

Health Agent

December 22

Byron W. Morgan Joint Water December 22

#### **Town Clerk's Report**

#### 2003 FEDERAL OFFICERS 2003 – 108th U.S. Congress (2nd Session)

UNITED STATES SENATORS IN CONGRESS (Washington, D.C.) Six year term
Two elected from Eleventh Massachusetts Congression

Two elected from Eleventh Massachusetts Congressional District:

Edward M. Kennedy (D-Barnstable) John F. Kerry (D-Boston)

UNITED STATES REPRESENTATIVE IN CONGRESS (Washington, D.C.) Two year term
Tenth Congressional District
William D. Delahunt (D-Quincy)

## STATE OFFICERS MASSACHUSETTS EXECUTIVE BRANCH

GOVERNOR (4 year term)
Mitt Romney, Belmont (R)

LIEUTENANT GOVERNOR (4 year term) Kerry Murphy Healey, Beverly (R)

SECRETARY OF THE COMMONWEALTH (4 year term) William Francis Galvin, Boston (D)

ATTORNEY GENERAL (4 year term)
Thomas F. Reilly, Watertown (D)

TREASURER (4 year term)
Timothy P. Cahill, Quincy (D)

AUDITOR (4 year term)

A. Joseph DeNucci, Newton (D)

COUNCILLOR (2 year term) Fourth District Christopher A. Iannella, Jr., Boston (D)

#### MASSACHUSETTS LEGISLATIVE BRANCH

(General Court)

SENATE (40 Members)

SENATE PRESIDENT

Robert E. Travaglini, Boston (D

STATE SENATOR (2 year term)

Norfolk & Plymouth District Michael W. Morrissey, Quincy (D) State House, Room 413D, Boston, MA 02133 (617) 722-1494 HOUSE OF REPRESENTATIVES 160 Representatives elected

SPEAKER OF THE HOUSE (2 year term) Thomas M. Finneran, Boston (D)

5th PLYMOUTH STATE REPRESENTATIVE DISTRICT (2 year term)
Robert J. Nyman, Hanover (D)

State House, Room 473 F, Boston, MA 02133 (617) 722-2210

#### **PLYMOUTH COUNTY OFFICERS**

DISTRICT ATTORNEY (4 year term)
Timothy J. Cruz, Marshfield (R) \*\*\*

CLERK OF COURTS (6 year term)
Francis R. Powers, Scituate (D)\*\*

REGISTER OF PROBATE & INSOLVENCY
(6 year term)
Robert E. McCarthy, E. Bridgewater (D)\*\*\*

REGISTER OF DEEDS (6 year term)

John R. Buckley, Jr., Brockton (D)\*\*

COUNTY COMMISSIONERS (4 year term)

One elected every 4 years Two elected every 4 years

Peter G. Asiaf, Jr., Brockton (D)\*\*
John P. Riordan, Marshfield (D)\*\*
Timothy J. McMullen, Pembroke (D)\*\*\*

COUNTY TREASURER (6 year term)

John F. McLellan, Abington (D)\*\*\*

SHERIFF (4 year term)

Joseph F. McDonough, Scituate (D)\*\*

\*\* Elected November 7, 2000 \*\* Elected November 5, 2002

#### **COUNTIES IN MASSACHUSETTS (14)**

Barnstable Franklin Norfolk
Berkshire Hamden PLYMOUTH (Rockland)
Bristol Hampshire Suffolk
Dukes Middlesex Worcester
Essex Nantucket

ROCKLAND POSTMASTER Richard K. Hayes

#### **Town Of Rockland Information**

First Settled: The Town first settled around 1673. It

was formerly the northeast section of Abington. Population was 4,000 when incorporated under its present name.

Name: Rockland derived its name geologically

from its rocky nature. A "large rock" is mentioned in the description of the

Town Seal.

Incorporated: March 9, 1874. (Acts of 1874 - Chapter 44)

Town Seal: For complete description of Town Seal,

see Town of Rockland By-Laws, Article

XXVIII, Section 28.02.

County: Plymouth

Location: Southeastern Massachusetts. Rockland is

approximately 20 miles from Boston; 8 miles from Brockton, and is bordered by

the following towns:

North by Weymouth and Hingham

South by Hanson

East by Norwell and Hanover West by Whitman and Abington

Population: FEDERAL CENSUS TOWN CENSUS

2003 - 16,995 2000 - 17,670 2002 - 17,230 1990 - 16,123 2001 - 17,912 1980 - 15,370 2000 - 17,615 1970 - 15,674

Total Registered Voters:

As of December 31, 2003 - 9,966

Town Charter: Adopted March 8, 1969 at Annual Town

Election. Charter became effective on

January 1, 1970.

Annual Town Election: Second Saturday in April

Annual Town Meeting: A date to be determined by the

Board of Selectmen not later than January 31 each year.

Type of Government: Open Town Meeting

Land Area: 10.07 Square miles

Miles of Streets: 61 1/2 miles

Number of Parcels: 5,600

Altitude: Highest: 180 feet above mean sea level

Lowest: 92.73 feet above mean sea

level

Latitude: North 42° 8m. Longitude: West 70° 55m.

Topographic Characteristics:

Gently rolling terrain with one hill (Beech Hill) in the south which rises to about 180 feet, which is 80 feet above general local elevation of 100 feet above mean sea level. Rockland is highest point of land

in Plymouth County.

U.S. Geological Survey Topographic Plates:

Rockland is shown on Whitman and

Weymouth Quadrangles.

Rockland is included in the following areas and districts:

Tenth Massachusetts Congressional District

Fourth Councillor District

Norfolk & Plymouth Senate District

Fifth Plymouth State Representative District

Boston Metropolitan Area

### 2003

## **Elected Town Officers**

Ter	m Expires	Те	rm Expires
TOWN CLERK		BOARD OF SEWER COMMISSIONERS	
Mary Pat Kaszanek	2006	Robert Corvi, Chairman	2004
•		William E. Stewart	2005
TOWN TREASURER		Walter L. Simmons	2006
Karen M. Sepeck	2006		
T4V 0011 F070D		BOARD OF WATER COMMISSIONERS	2224
TAX COLLECTOR	0000	Patrick P. Irwin	2004
Paula J. McClure	2006	Thomas W. Hannigan	2005 2006
TOWN MODERATOR		Mike Fitzgibbons, <i>Chairman</i>	2006
Paul L. Cusick, Jr.	2004	HIGHWAY SUPERINTENDENT	
r dar E. Gasion, Gr.	2001	Robert Corvi, Jr.	2004
BOARD OF SELECTMEN			
John R. Llewellyn	2004	HOUSING AUTHORITY	
Mary A. Parsons	2004	Ann P. Shannon	2004
Larry J. Ryan, Chairman	2005	Eldridge W. Buffum	2005
Louis U. Valanzola	2005	Michael J. Botelho	2007
Lawrence J. Chaffee, Vice Chairman	2006	Rita M.Howes	2007
		(Appointed by State)	
BOARD OF ASSESSORS	2024		
Frank P. DelPrete, Chairman	2004	PLANNING BOARD	0004
James McKinnon	2005 2006	Mark S. Gardner	2004
Walter J. Byrne III	2006	Robert W. Baker, <i>Chairman</i> Donald J. Cann	2005 2006
BOARD OF HEALTH		Deborah A. O'Brien	2007
Paul M. Mooney	2004	Edward C. Henderson	2008
Victoria T. Deibel	2005	Edward C. Horidoroon	2000
Stephen B. Nelson, Chairman	2006	SCHOOL COMMITTEE	
•		Edward P. Damon, Chairman	2004
BOARD OF LIBRARY TRUSTEES		Richard J. Phelps	2004
James A. Flanagan	2004	Michelle E. Pezzella	2005
Sandra J. Stephenson	2004	Thomas F. Mills, Jr.	2006
Marie Buchan Colburn	2005	Mark S. Norris	2006
Christina C. Denenberg	2005		
Kathleen M. Looney, Chairman	2006		
Richard L. Tetzlaff	2006		
BOARD OF PARK COMMISSIONERS			
Catherine A. Stewart, Chairman	2004		
Wayne M. Boyd	2005		
Robert F. Mahoney	2006		

### 2003

## **Appointed Officers – Committees, Etc.**

Term	Expires	Term	Expires
ACCOUNTANT, TOWN (Appointed by Selection John K. Franey	men) 2004	CABLE ADVISORY COMMITTEE (Appointed by Selectmen)	0005
AGING, COUNCIL ON (Appointed by Selecting Beverly Borges	nen) <b>2004</b>	Leslie Thompson Robert C. Maloney	2005 2006
Nancy Callahan Angelo J. Triantaffelow Edward Borges	2004 2004 2005	CHARTER MAINTENANCE COMMITTEE (Appointed by Selectmen)	
Evelyn Cook Rita M. Howes	2005 2005	Ramon Carpenter Mark S. Norris Keven D. Pratt	2005 2005 2005
Linda Mann Audrey Ryan Lurana Crowley	2005 2005 2006	CHIEF PROCUREMENT OFFICER (Appointed by Selectmen)	
Grace DiTocco Mary Ellis	2006 2006	Bradley A. Plante	
Ruth Gobeil	2006	CONSERVATION COMMISSION (Appointed by Selectmen)	
AGING, COUNCIL ON, DIRECTOR (Appointed by Selectmen) Barbara McGarry - Retired 12/31/03		Lorraine M. Pratt Angelo J. Triantaffelow Charlene Judge	2004 2004 2005
AGING, COUNCIL ON, VAN DRIVER (Appointed by Selectmen) Ellin M. Schneider		Kenneth E. Karlson, Chairman Roland A. Pigeon Gerald DelPrete	2005 2005 2006
ANIMAL CONTROL OFFICER		Douglas A. Golemme	2006
(Appointed by Selectmen) Patricia A. Whittemore	2004	Associate Members: James J. Corbett	
ANIMALS, INSPECTOR OF (Appointed by Se Patricia A. Whittemore	electmen) 2004	CONSERVATION CORPS (Appointed by Conservation Commission) George H. Anderson, <i>Director</i>	
ASSISTANT ASSESSOR/APPRAISER (Appointed by Assessors) Joseph A. Gibbons		CONSTABLES (Appointed by Selectmen) Kevin Dalton	2004
ASSISTANT TAX COLLECTOR (Appointed by Tax Collector)		Gregory Collins Jerold Loomis John Torchio	2005 2005 2005
Lisa C. Clark		Robert Brown Richard Eramo	2006 2006
ASSISTANT TO TOWN CLERK (Appointed by Town Clerk) Randalin S. Ralston		Donald Ferguson Ronald R. Hallett	2006 2006
ASSISTANT TOWN TREASURER (Appointed by Treasurer) Jane Sforza		COUNSEL, TOWN AND FOR LAND USE (Appointed by Selectmen) Riddle and Associates	2002
BUILDINGS, INSPECTOR OF (Appointed by Selectmen)		COUNSEL, TOWN AND TAX TITLE (Appointed by Selectmen)	2004
Douglas Jeffery Robert Curran – Alternate	2004 2004	Kopelman and Paige, P.C.	2004
BURIAL AGENT, TOWN (Appointed by Board of Mary Pat Kaszanek	of Health)	COUNSEL, TAX TITLE (Appointed by Selectmen) Attorney Laura Powers	2004

#### **Term Expires**

#### **CULTURAL COUNCIL**

(Appointed by Selectmen)

Two Year Term - Appointed 2003

Janet Cann

Adeline Caporale

Claire Garvey

Patricia Isaac

Jane Tetzlaff

Helen Zona

Two Year Term - Appointed 2002

Ella Butler

Michael J. Moran

#### **DEPUTY COLLECTORS OF TAXES**

(Appointed Annually by Tax Collector)

John Y. Brady

#### **DESIGN REVIEW BOARD** – Planning Board Members

Robert W. Baker

Donald J. Cann

Mark S. Gardner

Edward C. Henderson

Deborah A. O'Brien

#### **DIRECTOR OF EMERGENCY MANAGEMENT**

(Appointed by Selectmen)

Robert Bowles 2004

#### **DOG HEARING OFFICER** (Appointed by Selectmen)

Bradley A. Plante 2004

#### **EXECUTIVE ASSISTANTS**

Mary B. Stewart (Appointed by Selectmen)
Jeanne Gianatassio (Appointed by Police Chief)
Mary P. Ryan (Appointed by Fire Chief)

#### FINANCE COMMITTEE

(Appointed by Moderator - 15 Members)

Robert Dunn	2003
Roy E. Cameron, Vice Chairman	2004
Robert Gasdia	2004
Louis Mattuchio (Resigned 7/16/03)	2004
Steven J. Savicke	2004
John W. DeWald, Chairman	2005
Ronald Fitch (Resigned 2/12/03)	2005
William A Horsch	2005
Robert D. MacDonald	2005
Dianne M. Sullivan	2005
William H. Minahan, Jr.	2006

## FIRE DEPARTMENT CHIEF and FOREST FIRE WARDEN

(Appointed by Selectmen)

**Kevin T. Henderson (Retired 7/15/03)**J. Michael Sammon (Appointed 8/18/03)

#### **FOREST COMMITTEE, TOWN**

(Appointed by Conservation Commission)

George Anderson

Virginia M. Anderson

Albert Ingeno

Robert Ingeno

Noel L. Constantino

#### **GAS INSPECTORS** (Appointed by Selectmen)

William Stewart	2004
Gary Young - Alternate	2004

## HAZARDOUS WASTE COORDINATOR HEALTH AGENT

(Appointed by Board of Health)

Janice McCarthy

#### **HISTORICAL COMMISSION** (Appointed by Selectmen)

Timothy Woodward (Resigned 7/30/03)	2004
Peter Dow	2005
Loretta Fair	2005
William L. Bean	2006
Gerald Martin, Jr.	2006
Thomas A. Umbrianna, Jr.	2006

#### HOUSING AUTHORITY EXECUTIVE DIRECTOR

(Appointed by Housing Authority Commissioners)

James A. Kaszanek Resident Commissioner

Irene Boudrot 2006

#### **INTERNET COMMITTEE**

(Appointed by Selectmen)

Eric Larsen
Denise Cicierega
Sterling Smith

#### LIBRARY DIRECTOR

(Appointed by Library Trustees)

Denise M. Medeiros - Resigned

Beverly Brown

#### LIGHT UP ROCKLAND COMMITTEE

(Appointed by Selectmen)

Collene Collins

Peter Ewell

Christine J. McGuiness

#### MBTA ADVISORY BOARD (Appointed by Selectmen)

**Edwin Rogers** 

#### **MEMORIAL COMMITTEE** (Appointed by Selectmen)

M. Kathlyn Ahern	2004
Mary Jane Letizia	2004
Thomas Murrill	2004
Donald Wright	2004
Donald Wright	2002

#### **Term Expires**

MEMORIAL COMMITTEE (Appointed by Selectmen)		RECYCLING COORDINATOR (Appointed by Board of Health) Bernard J. Dunphy	
METROPOLITAN AREA PLANNING COUNCIL	_	,	
(Appointed by Selectmen)		REGISTRARS OF VOTERS	
George H. Anderson	2004	(Appointed by Selectmen)	
acorge 11. Anacrson	2004	Robert Sullivan	2004
OLD COLONY DI ANNUNO COLINOU ADDA		Randalin S. Ralston	2005
OLD COLONY PLANNING COUNCIL AREA		Mary Ann Ceurvels	2006
AGENCY ON AGING		Mary Pat Kaszanek, Clerk (member ex-offic	
(Appointed by Selectmen)		Mary Fat Naszariek, Olerk (Member ex-Offic	10)
Mary Ellis		DOOK! AND COMMUNITY OF STEED BUILDING	_
Grace DiTocco – Alternate		ROCKLAND COMMUNITY CENTER BUILDIN	G
		SUPERVISORY COMMITTEE	
<b>OPEN SPACE COMMITTEE</b> (Appointed by Sele	ectmen)	(Appointed by Selectmen)	
Edward Givler	2004	Joanne M. McCormack	2004
Ann Harrow	2004	Thomas W. Banks	2005
Donald Springhetti	2004	Richard T. Furlong	2005
Albert Ingeno	2005	William McCormack	2006
Katherine Kirby	2005	Barbara McGarry	2006
	2005	·	
George H. Anderson		ROUTE 3 ADVISORY COMMITTEE	
Michael Bromberg	2006	(Appointed by Selectmen)	
Donald Cann, Chairman	2006	( Appenment by Concerns)	
Scott MacFaden	2006	ROUTE 18 TASK FORCE	
		(Appointed by Selectmen)	
PARK DEPARTMENT SUPERINTENDENT		Robert Baker, Chairman of Planning Board	
(Appointed by Park Commissioners)			
Peter Ewell		Robert Corvi, Jr., Highway Superintendent -	-
		Alternate	
PARKING CLERK (Appointed by Selectmen)		COLLOGIC CURERINTENDENT OF	
Elizabeth Parker	2004	SCHOOLS, SUPERINTENDENT OF	
		(Appointed by School Committee)	
PERMANENT TOWN BUILDING COMMITTEE	•	William G. Compton, ED. D	
(5 Members Appointed by Moderator)	-	OFWED OUDEDINTENDENT	
Robert Manzella	2004	SEWER SUPERINTENDENT	
Robert Manzena Robert Jasper	2004		
		SOLID WASTE ADVISORY COMMITTEE	
Christopher Vlachos	2005	(Appointed by Selectmen)	
Kenneth Dunn (Appointed by School Dept.			
Stanley N. Cleaves			
	2006	SOUTH SHORE COALITION	
Paul F. Fimian	2006 2006	(Appointed by Planning Board)	
PLUMBING INSPECTOR CIVIL SERVICE		(Appointed by Planning Board)	
		(Appointed by Planning Board)	
PLUMBING INSPECTOR CIVIL SERVICE		(Appointed by Planning Board) George Anderson SOUTH SHORE RECYCLING COOPERATIVE	
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes	2006	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen)	2006
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings)	2006	(Appointed by Planning Board) George Anderson SOUTH SHORE RECYCLING COOPERATIVE	2006 2006
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes Gary Young – Alternate	2006 2004 2004	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs	
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes Gary Young – Alternate  PLYMOUTH COUNTY ADVISORY COMMISSI	2006 2004 2004	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs Victoria Deibel	2006
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes Gary Young – Alternate  PLYMOUTH COUNTY ADVISORY COMMISSI (Appointed by Selectmen)	2006 2004 2004 <b>ON</b>	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs Victoria Deibel  SOUTH SHORE REGIONAL SCHOOL COMMI	2006
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes Gary Young – Alternate  PLYMOUTH COUNTY ADVISORY COMMISSI	2006 2004 2004	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs Victoria Deibel  SOUTH SHORE REGIONAL SCHOOL COMMINEMBER (Appointed by Selectmen)	2006 ITTEE
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes Gary Young – Alternate  PLYMOUTH COUNTY ADVISORY COMMISSI (Appointed by Selectmen) Lawrence J. Chaffee	2006 2004 2004 <b>ON</b>	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs Victoria Deibel  SOUTH SHORE REGIONAL SCHOOL COMMI	2006
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes Gary Young – Alternate  PLYMOUTH COUNTY ADVISORY COMMISSI (Appointed by Selectmen) Lawrence J. Chaffee  POLICE CHIEF	2006 2004 2004 <b>ON</b>	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs Victoria Deibel  SOUTH SHORE REGIONAL SCHOOL COMMINEMBER (Appointed by Selectmen) Gerald F. Blake	2006 ITTEE
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes Gary Young – Alternate  PLYMOUTH COUNTY ADVISORY COMMISSI (Appointed by Selectmen) Lawrence J. Chaffee  POLICE CHIEF (Appointed by Selectmen)	2006 2004 2004 <b>ON</b>	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs Victoria Deibel  SOUTH SHORE REGIONAL SCHOOL COMMI MEMBER (Appointed by Selectmen) Gerald F. Blake  SOUTH SHORE TRI-TOWN DEVELOPMENT	2006 ITTEE
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes Gary Young – Alternate  PLYMOUTH COUNTY ADVISORY COMMISSI (Appointed by Selectmen) Lawrence J. Chaffee  POLICE CHIEF	2006 2004 2004 <b>ON</b>	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs Victoria Deibel  SOUTH SHORE REGIONAL SCHOOL COMMI MEMBER (Appointed by Selectmen) Gerald F. Blake  SOUTH SHORE TRI-TOWN DEVELOPMENT CORPORATION (Appointed by Selectmen)	2006 ITTEE
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings)     Joseph Mattes     Gary Young – Alternate  PLYMOUTH COUNTY ADVISORY COMMISSI (Appointed by Selectmen)     Lawrence J. Chaffee  POLICE CHIEF (Appointed by Selectmen)     Kevin M. Donovan	2006 2004 2004 <b>ON</b>	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs Victoria Deibel  SOUTH SHORE REGIONAL SCHOOL COMMINEMBER (Appointed by Selectmen) Gerald F. Blake  SOUTH SHORE TRI-TOWN DEVELOPMENT CORPORATION (Appointed by Selectmen) BOARD OF DIRECTORS	2006 ITTEE 2004
PLUMBING INSPECTOR CIVIL SERVICE (Appointed by Inspector of Buildings) Joseph Mattes Gary Young – Alternate  PLYMOUTH COUNTY ADVISORY COMMISSI (Appointed by Selectmen) Lawrence J. Chaffee  POLICE CHIEF (Appointed by Selectmen)	2006 2004 2004 <b>ON</b>	(Appointed by Planning Board) George Anderson  SOUTH SHORE RECYCLING COOPERATIVE (Appointed by Selectmen) Rudolph Childs Victoria Deibel  SOUTH SHORE REGIONAL SCHOOL COMMI MEMBER (Appointed by Selectmen) Gerald F. Blake  SOUTH SHORE TRI-TOWN DEVELOPMENT CORPORATION (Appointed by Selectmen)	2006 ITTEE

	Term Expires	Term Ex	xpires
ADVISORY BOARD Robert Long		YOUTH COMMISSION (Appointed by Selectmen) Kathleen Daggett	2004
TEEN CENTER ADVISORY COM	MMITTEE	Lisa Wright Murphy	2004
(Appointed by Selectmen) Brenda Feinstein	Barbara McGarry	Elizabeth Querzoli	2004
Mary Ann Gay	Peggy Nicholson	Judith Cusick	2005
Mary Gilmore Robert Mahoney Joanne McCormack, <i>Chairma</i>	Karen Sepeck Richard Smith an	Richard T. Furlong	2006
TOWN ADMINISTRATOR (Appointed by Selectmen) Bradley A. Plante		YOUTH SERVICES DIRECTOR (Appointed by Youth Commission) Krissanne M. Caron Resigned (2/7/03)	
·		Kathleen A. Clarkeson (Appointed 2/12/03)	
TREE WARDEN (Appointed by Selectmen)		ZONING BOARD OF APPEALS (Appointed by Selectmen)	
Robert Corvi, Jr.	2004	Rita M. Howes	2004
,		Peter McDermott	2004
VETERANS' AFFAIRS DIRECTO	OR and	Stanley Cleaves	2005
VETERANS' BURIAL AGENT (Appointed by Selectmen)		Robert Manzella, Chairman	2005
Mary Jane Letizia - Retired 1	2/31/03	Anton Materna	2006
		Associate/Alternate Members:	
WATER DEPARTMENT Daniel F. Callahan, Manager,	Joint Water Works	Barry E. Ashton	2004
,,		James Hannigan	2004
WEIGHTS & MEASURES, INSP	ECTOR OF	Gregory Tansey	2004
(Appointed by Selectmen) Douglas Jeffery	2004	ZONING ENFORCEMENT OFFICER	0004
WIRES, INSPECTORS OF		Douglas Jeffery Gerald F. Esposito, Assistant Zoning	2004
(Appointed by Selectmen) James R. Paul, Jr. Charles C. Pratt	2004 2004	Enforcement Officer	2004

## Annual Town Election April 12, 2003

The Annual Town Election was held in the Rockland High School Gymnasium, MacKinlay Way for Precincts 1, 2, 3 and 4, and the R. Stewart Esten School on Summer Street for Precincts 5 and 6 on Saturday, April 12, 2003. A Warrant issued by the Selectmen was posted in each of the six precincts March 21, 2003 by Donald F. Ferguson, Constable of Rockland.

Specimen ballots, cards of instructions advising voters how to use the OPTECH system, and abstracts of the laws, imposing penalties upon voters, were posted as required by the Laws of the Commonwealth.

The polls were opened at 8:00 a.m. Election officials in each of the six precincts printed a zero tape of all candidates to ensure there were no votes already on the tabulator and that each candidate was listed. The tape was posted in a conspicuous place in the precinct.

The polls were closed at 8:00 p.m. **Total ballots cast were 2,264, 23% of the 9,928 registered voters.** Absentee ballots included were 23 in precinct 1, 17 in precinct 2, 11 in precinct 3, 13 in precinct 4 28 in precinct 5 and 6 in precinct 6.

Unofficial results were posted in the Rockland Town Offices at 8:20 p.m. by Town Clerk Mary Pat Kaszanek. Official results were later declared as follows:

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Prec. 5	Prec. 6	Total
TOWN CLERK							
Blanks	88	103	59	59	99	67	475
Mary Pat Kaszanek	320	390	219	235	427	174	1765
Write-in	3	6	6	2	4	6	27
TOTAL	411	499	284	296	530	247	2267
TREASURER							
Blanks	106	119	71	69	106	68	539
Karen M. Sepeck	302	379	208	226	421	175	1711
Write-in	3	1	5	1	3		13
TOTAL	411	499	284	296	530	243	2263
TAX COLLECTOR							
Blanks	100	126	75	61	108	64	534
Paula J. McClure	307	372	206	234	421	179	1719
Write-in	4	1	3	1	1	4	17 19
TOTAL	411	499	284	296	530	247	2267
SELECTMAN							
Blanks	2	13	5	3	6	3	32
Lawrence J. Chaffee	277	349	197	207	379	155	1564
Merry J. Sheehan	129	136	82	86	143	88	664
Write-in	3	1	0	0	2	1	7
TOTAL	411	499	284	296	530	247	2267
ASSESSOR							
Blanks	103	127	82	65	108	67	552
Walter J. Byrne III	305	371	197	231	421	178	1703
Write-in	3	1	5	0	1	2	12
TOTAL	411	499	284	296	530	247	2267
BOARD OF HEALTH							
Blanks	99	136	82	68	119	66	570
Stephen B. Nelson	308	362	199	227	407	175	1678
Write-in	4	1	3	1	4	6	19
TOTAL	411	499	284	296	530	247	2267
IOIAL	411	499	204	230	550	241	2201

Kathleen M. Looney       278       351       191       207       406       169       16         Richard L. Tetzlaff       209       251       170       158       296       123       12         Write-in       0       2       0       0       3       2         Write-in       0       0       0       0       0       0	Total
Kathleen M. Looney       278       351       191       207       406       169       16         Richard L. Tetzlaff       209       251       170       158       296       123       12         Write-in       0       2       0       0       3       2         Write-in       0       0       0       0       0       0	
Richard L. Tetzlaff         209         251         170         158         296         123         12           Write-in         0         2         0         0         3         2           Write-in         0         0         0         0         0         0	1718
Write-in       0       2       0       0       3       2         Write-in       0       0       0       0       0	1602
Write-in 0 0 0 0 0	1207
	7
	0
<b>TOTAL</b> 822 998 568 592 1060 494 45	4534
PARK COMMISSIONER	
	553
	1697
Write-in 4 2 3 0 3 5	17
<b>TOTAL</b> 411 499 284 296 530 247 22	2267
PLANNING BOARD	
	603
<b>Edward C. Henderson</b> 303 356 198 219 416 159 16	1651
Write-in 2 1 4 0 3 3	13
<b>TOTAL</b> 411 499 284 296 530 247 22	2267
SEWER COMMISSIONER	
Blanks 102 142 75 69 119 80 5	587
	1660
Write-in 3 2 4 3 3 5	20
<b>TOTAL</b> 411 499 284 296 530 247 22	2267
SCHOOL COMMITTEE	
Blanks 288 403 207 212 345 191 16	1646
<b>Thomas F. Mills, Jr.</b> 266 307 184 182 375 148 14	1462
<b>Mark S. Norris</b> 261 286 176 196 336 151 14	1406
Write-in 7 2 1 2 4 4	20
Write-in 0 0 0 0 0	0
<b>TOTAL</b> 822 998 568 592 1060 494 45	4534
WATER COMMISSIONER	
	103
<b>Mike Fitzgibbons</b> 208 323 154 161 279 130 12	1255
	907
Write-in 0 0 0 1 0 1	2
<b>TOTAL</b> 411 499 284 296 530 247 22	2267

#### **QUESTION 1**

Would you support a Board of Health Regulation that protects all workers and patrons from exposure to second-hand smoke (a <u>Class A</u> cancer causing carcinogen) by requiring that allrestaurants and bars be smokefree?

Blanks	24	29	14	12	25	14	118
YES	230	292	143	165	301	162	1293
NO	157	178	127	119	204	71	856
TOTAL	411	499	284	296	530	247	2267

#### A TRUE RECORD, ATTEST:

Mary Pat Kaszanek, CMC, CMMC Town Clerk

## Special Town Meeting May 12, 2003

REGISTERED VOTERS: 9, 893
QUORUM: 300
ATTENDANCE: 308

A quorum being present, the Special Town Meeting was called to order by Town Moderator Paul L. Cusick, Jr. at 8:05 p.m. There was a delay in starting the Special Town Meeting because of audio difficulties. He announced the Return of the Warrant.

A motion was made, and seconded, and the Town voted to adjourn the Special Town Meeting for the purpose of opening the Annual Town Meeting.

After the Annual Town Meeting was opened and

adjourned, a quorum being present, the Special Town Meeting was again called to order.

A motion was made, and seconded, and the Town voted the first action be on the recommendation of the Finance Committee.

#### **ARTICLE 1**

The Town voted to reduce the following Departmental Budget Line items and articles as amended, that were approved at the Annual Town meeting of May 13th, 2002.

<b>BUDGETS</b>				
Line Item	Department	Voted	Reduction	Amended Amount
5100	Health Insurance	\$3,237,130.00	\$ 37,000.00	\$ 3,200,130.00
5700	Town Reports	21,935.00	3,170.00	18,765.00
5100	Town Clerk Meetings	15,000.00	1,500.00	13,500.00
5100	Town Clerk Salaries	102,665.00	3,000.00	99,665.00
5200	Tax Title Exp	17,000.00	5,000.00	12,000.00
5100	Highway Dept. Salaries	350,785.00	20,000.00	330,785.00
5100	BOH Salaries	111,176.00	16,300.00	94,876.00
5700	Expenses	4,100.00	700.00	3,400.00
5100	Fire Department	2,236,164.00	27,471.00	2,208,693.00
5100	Police Department	2,539,804.00	5,971.00	2,533,833.00
	School Department	17,191,429.00	118,911.00	17,072,518.00
ARTICLES				
Art. 59 -	Crossing Guards	50,000.00	21,500.00	28,500.00
Art. 34 -	Landfill Monitoring Total Reduction	35,000.00	14,300.00 \$274,823.00	20,700.00

#### **ARTICLE 2**

The Town voted to pass over transferring one thousand dollars (1,000.00) from the Youth Commission Operating Budget - Director's Salary line - to the Community Center Building Committee Revolving Fund for the purpose of covering costs related to the operation of the facility through FY 03 ending on June 30, 2003.

#### **ARTICLE 3**

The Town voted to pass over raising and appropriating or transferring from available funds the sum of nineteen thousand six hundred forty seven dollars and sixty seven cents (\$19,647.67) for the purpose of providing

for sick leave buy back of retiring employees Marilyn Long and Rudolph Childs consistent with the agreement between the Town of Rockland and the R.I.T.E. Union.

A motion was made, and seconded, and the Town voted to dissolve the Special Town Meeting for the purposes of returning to the regular Town Meeting.

#### A TRUE RECORD, ATTEST:

Randalin S. Ralston Assistant Town Clerk

## Annual Town Meeting May 12, 2003

Quorum:300Attendance:308Registered Voters:9893

A quorum being present, the Annual Town Meeting was called to order by Town Moderator Paul L. Cusick, Jr. at 8:05 p.m.

He announced the Return of the Warrant.

He asked that all stand to salute the flag and remain standing for the invocation offered by Pastor Scott Mitchell of the Calvary Chapel, and a Moment of Silence for our departed friends and town employees, Marvel Allison, William Hannigan, William Levangie, Marie McGuiness, William Shaughnessy, Christine Welch, Brian Phillips and all the men and women that are still in the service of our country.

He announced the meeting is being taped.

He then introduced officials on the stage with him, Assistant Town Clerk Randalin Ralston, Town Administrator Bradley Plante, Town Counsel Richard Bowen and Town Counsel June Riddle.

He asked that all join with him in hoping that Town Clerk Mary Pat Kaszanek makes a speedy recovery.

He introduced our newly elected officials, School Committee Members Mark Norris and Tom Mills, Library Trustee Richard Tetzlaff, Park Commissioner Robert Mahoney, and Edward Henderson from the Planning Board. He also introduced our State Senator Michael Morrissey and our State Representative Robert Nyman.

He then recognized our retired Fire Chief Kevin Henderson and wanted to thank him for all he has done for the Town and to thank him for all his work.

The Moderator then introduced the Finance Committee and asked that they stand until they are all introduced, Robert W. Dunn, Jr., William H. Minnahan, Jr., Roy E. Cameron, Robert L. Gasdia, Louis Mattuchio, III, Steven J. Savicke, John Dewald, Chairman, William, A. Horsch and Robert McDonald. He thanked them for their hard work on behalf of the Town.

He announced that the rules and regulations of the meeting are posted in the first page of the warrant and he asked that you wait to get recognized by the chair and use the microphone so that everyone will be heard.

He then called on John DeWald, Chairman of the Finance Committee, who gave an overview of how the Finance Committee views our current situation.

Chairman DeWald wanted to discuss the general financial condition, not just in this town, but also in the

state and in the country. There really is a three billion dollar deficit. The Governor ordered an emergency cut of local aid for the current fiscal year. He ordered a cut for the Town of Rockland of just about \$275,000.00 to be taken out of this year's budget. What the Finance Committee recommended to everyone who's involved is that we make that \$275,000.00 cut in this fiscal year so that we wouldn't face an additional \$275,000.00 cut in the next fiscal year. All of the departments agreed. This approach resulted in the recommendation that you all have before you on the Special Town Meeting.

Then we have to deal with next fiscal year. The major problem is we do not have any State numbers at this point. We have the Governor's proposed numbers, we've got House proposed numbers, and we've got Senate proposed numbers, none of which agree. The only thing that we know for sure is that in fact there is a three billion dollar deficit at the State level and we expect the State to try to balance the State budget with some manner of cut at the local level. We don't know how the cuts will be made in respect to each city and town.

The Finance Committee recommends level funding the budgets that we have control over to the amount that we have after the latest emergency cuts. We have no control over the health insurance and retirement budgets for which we are billed separately. The County Retirement Board has indicated that their mandated payment will have an increase of \$161,000.00. The individual department budgets, which we have control over, have been cut to reflect level funding. He recommends that the departments do not replace or put on additional people with the exception of such positions as that of the Fire Chief or Youth Commission Director. This will allow us to work from the present number until we know what the State number is.

He went on to state that the Town has a certified free cash figure of \$827,219.00, and that would be used as our cushion. With the budgets we propose and with the increases that we have no control over, we'd be using about \$220,000.00 of it to get through this year. We'll have approximately \$620,000.00 that we will not have spent tonight if the Town agrees with our recommendations. The Finance Committee will recommend at the end of Town Meeting that that money be placed into an account called the stabilization account. That would be money that would be there once we know what the State is going to do and if we have to make cuts or adjustments we will be back here at a Special

Town Meeting to do that. That money can be taken out of the stabilization fund but only with a 2/3 vote of the Town's people. The intent is not to spend it tonight, to hold it in reserve because the most likely scenario here is that the State is going to reduce us further than we are right now. We ask the people not to ask for additional programs or things but to hold the money in reserve so that once we know what the State is going to do we will be in a position to have some money to mitigate the impact that their decision has on the Town.

He also discussed a recommendation by the Charter Maintenance Committee in the warrant to revamp the Finance Committee in a number of ways. The Finance Committee unanimously asks you not do that.

Mr. DeWald made a motion, it was seconded, and the Town voted to dissolve the Annual Town Meeting for the purposes of reopening the Special Town Meeting.

After the Special Town Meeting was dissolved, a quorum being present, Moderator Cusick again called the meeting to order.

Mr. DeWald made a motion, it was seconded, and the Town voted that the first action on the articles be on the Finance Committee recommendation.

Mr. DeWald made a motion, it was seconded, and the Town voted that all articles be taken in order.

Mr. DeWald made a motion, it was seconded, and the Town voted that when this meeting is adjourned, that it reassembles on Tuesday at 7:00 p.m.

Tellers Anton Materna, Richard Mitchell and Stanley Cleaves were sworn in.

#### **ARTICLE 1**

The Town voted in the Annual Town Election for the election of candidates for the following offices:

One Town Clerk for three years

One Town Treasurer for three years

One Tax Collector for three years

One Selectman for three years

One Assessor for three years

One Board of Health Member for three years

Two Library Trustees for three years

One Park Commissioner for three years

One Planning Board Member for five years

Two School Committee Members for three years

One Sewer Commissioner for three years

One Water Commissioner for three years

#### **ARTICLE 2**

The Town voted to fix the salaries and compensation of all elective officers of the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2003, in accordance with the provisions of Massachusetts General Laws, Chapter 41, Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted.

#### ARTICLE 3

The Town voted to raise and appropriate and or take from available funds as indicated, such sums of money necessary for the ensuing year as detailed in the Department Budgets.

#### Department Budget 2003-2004

ARTICLE	E 3
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A.

ARTICLE 3	1	TOTAL APPRO- PRIATION	RAISE & APPROPRIATE	AVAILABLE FUNDS
١.	MODERATOR - Dept. #	114		
5100	Personnel Salary Sub-Total	\$265.00 <b>\$265.00</b>		
	TOTAL - MODERATOR	\$265.00	\$265.00	
3.	BOARD OF SELECTME	N - Dept. #122	2	
5100	Personnel Salaries - Selectmen (5) Salary, Town Administrator Salary, Exec. Assistant Exec. Assistant Longevi Vacation Coverage	\$72,100.00 \$41,925.00		
5200	Sub-total Purchase of Services Copy Machine Mainten-	\$118,325.00		
	ance & Supplies Sub-total	\$4,000.00 <b>\$4,000.00</b>		
5400	Supplies Sundries Sub-total	\$3,400.00 <b>\$3,400.00</b>		
5700	Other Charges and Exp Selectmen - MMA Dues Advertising Sub-total	penses		
	TOTAL - BOARD OF SELECTMEN	\$128,325.00	\$128,325.00	
<b>)</b> .	FINANCE COMMITTEE	- Dept. #131		
5100	Personnel Secretary Sub-total	\$1,000.00 <b>\$1,000.00</b>		
5200	Purchase of Services Expenses Sub-total	\$200.00 <b>\$200.00</b>		
5400	Supplies Finance Committee Sup Sub-total	plies \$60.00 <b>\$60.00</b>		
5700	Other Charges and Exp Finance Committee - Reserve Fund Sub-total Raise and Appropriate Transfer Overlay Reserv Sub-total TOTAL -	\$235,000.00 <b>\$235,000.00</b> \$0.00		

FINANCE COMMITTEE \$236,260.00

\$236,260.00

C

_		TOWN ACCOUNTANT	D #405			5000	DUDOUACE OF OFDVIO	.FO		
D.	5100	TOWN ACCOUNTANT - Personnel	- Берт. #135			5200	PURCHASE OF SERVIC Tax Title Lien - Land	\$2,000.00		
	3100	Salary - Town Accountant	t \$57,925.00				Postage/Maintenance	¢15 700 00		
		Salary - Clerical	\$24,888.00				Supplies Sub-total	\$15,700.00 <b>\$17,700.00</b>		
		Salary - Assistant Town Accountant	\$32,261.00			5400	Supplies	<b>#0.000.00</b>		
		Vacation Coverage	\$985.00				Sundries Sub-total	\$3,600.00 <b>\$3,600.00</b>		
		Longevity - Assistant Town Accountant	\$300.00			5700	Other Charges and Exp			
		Sub-total	\$116,359.00				Dues/Meetings/Travel Sub-total	\$530.00 <b>\$530.00</b>		
	5200	Purchase of Services Data Processing	\$38,000.00				TOTAL -	*******		
		Sub-total	\$38,000.00					\$129,620.00	\$129,620.00	
	5400	Supplies Sundries	\$4,000.00							
		Sub-total	\$4,000.00			Н.	LEGAL SERVICES - Dep	pt. #151		
		TOTAL -				5200	Purchase of Services Town Counsel -			
		TOWN ACCOUNTANT	\$158,359.00	\$158,359.00			Legal Services	\$37,000.00		
E.		ASSESSOR - Dept. #14	1				Sub-total	\$37,000.00		
	5100	Personnel					TOTAL - LEGAL SERVICES	\$37,000.00	\$37,000.00	
	3100	Salary - Appraiser	\$57,783.00				LEGAL SERVICES	\$37,000.00	φ31,000.00	
		Salaries - Assessors (3)	\$3,150.00 \$59.202.00			I.	TOWN CLERK - Dept. #	161		
		Salary - Clerical Longevity	\$900.00			5100	Personnel			
	5000	Sub-total	\$121,035.00			5100	Salary, Town Clerk	\$48,195.00		
	5200	Purchase of Services Legal Services	\$1,000.00				Salary, Asst Town Clerk Salary, Clerical			
		Maps/Engineering	\$3,000.00				Vacation Coverage	\$22,614.00 \$1,694.00		
		Computer Software Binding Tax & Deed Boo	\$4,500.00 oks \$400.00				Longevity	\$1,500.00		
	F400	Sub-total	\$8,900.00			5200	Sub-total Purchase of Services	\$104,448.00		
	5400	Supplies Sundries	\$3,250.00				Town Clerk - Bookbindin	•		
		Sub-total	\$3,250.00				By-Law & Charter Sub-total	\$1,000.00 <b>\$1,400.00</b>		
	5700	Other Charges and Exp Auto Allowance	\$710.00			5400	Supplies	<b>#1</b> 500 00		
		Sub-total	6740.00				Sundries (*)	\$1,500.00		
		oub total	\$710.00				Sub-total	\$1,500.00		
		TOTAL -	\$710.00			5700	Other Charges and Exp	enses		
		TOTAL - ASSESSORS	\$133,895.00	\$92,895.00	\$41,000.00	5700				
		TOTAL -	\$133,895.00		\$41,000.00	5700	Other Charges and Exp Dues & Meetings	\$950.00 \$950.00	\$107,798.00	\$500.00
E		TOTAL - ASSESSORS	\$133,895.00 FROM Overlay R		\$41,000.00	5700	Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK * \$500.00 To be Taken for	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760		\$500.00
F.	5100	TOTAL - ASSESSORS \$41,000 TO BE TAKEN TREASURER - Dept. #1 Personnel	\$133,895.00 FROM Overlay R		\$41,000.00	5700	Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760		\$500.00
F.	5100	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer	\$133,895.00 FROM Overlay R 145 \$48,195.00		\$41,000.00		Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK * \$500.00 To be Taken fi licenses, tags and post	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age		\$500.00
F.	5100	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00		\$41,000.00	J.	Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK * \$500.00 To be Taken for licenses, tags and post	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age		\$500.00
F.	5100	TOTAL - ASSESSORS \$41,000 TO BE TAKEN  TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00		\$41,000.00		Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN  TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00		\$41,000.00	J.	Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK * \$500.00 To be Taken fi licenses, tags and post TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel	senses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162		\$500.00
F.	5100 5200	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00		\$41,000.00	J.	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services	enses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$11,000.00 \$11,000.00		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN  TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00		\$41,000.00	J. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections	\$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$- \$11,000.00 \$11,000.00		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN  TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$1,500.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total	enses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$11,000.00 \$11,000.00		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN    TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$15,500.00 \$41,000.00		\$41,000.00	J. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies	senses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$- \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00		\$500.00
E		TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,000.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$15,500.00 \$41,000.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken filicenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total	senses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$- \$11,000.00 \$11,000.00 \$7,000.00		\$500.00
F.	5200	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$1,500.00 \$41,000.00 \$78,825.00 \$2,414.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies	\$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$- \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00	) for dog	\$500.00
E	5200	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sundries Sub-total Other Charges and Exp	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$241,000.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken filicenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,000.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00		\$500.00
E	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting	\$133,895.00 FROM Overlay R  145  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$78,825.00 \$2,414.00 \$2,414.00 benses gs \$400.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	) for dog	\$500.00
F.	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II  Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$22,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$24,000.00 \$24,000.00 \$24,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00	eserve	\$41,000.00	J. 5100 5200 5400	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER Personnel	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	\$21,000.00	\$500.00
E	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$22,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$24,000.00 \$24,000.00 \$24,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00		\$41,000.00	J. 5100 5200 5400 K.	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies REGISTRAR OF VOTER	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	) for dog	\$500.00
F.	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II  Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$24,100.00 \$24,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$3,950.00 \$193,950.00	eserve	\$41,000.00	J. 5100 5200 5400 K.	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies  TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER  Personnel Salary - Registrars (4) Sub-total Supplies	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	\$21,000.00 \$6,000.00 \$6,000.00	\$500.00
	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II  Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep Personnel	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$24,100.00 \$2,414.00 \$3,950.00 \$4,00	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies Rub-total TOTAL - TOWN MTGS/ELECTIONS  REGISTRAR OF VOTER Personnel Salary - Registrars (4) Sub-total	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	\$21,000.00 \$6,000.00	\$500.00
	5200 5400 5700	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$112,000.00 \$41,000.00 \$78,825.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$193,950.00 \$193,950.00  pt. #146	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER Personnel Salary - Registrars (4) Sub-total Supplies Sund-total Supplies Sub-total Companies Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total Companies	### \$\frac{\\$950.00}{\\$950.00}\$ \$\\$950.00\$ \$\\$108,298.00\$ ### \$\frac{\\$292.27760}{\\$age}\$  ### \$\frac{\\$11,000.00}{\\$11,000.00}\$ \$\\$7,000.00\$ \$\\$7,000.00\$ \$\\$3,000.00\$ \$\\$21,000.00\$ \$\\$21,000.00\$ \$\\$21,000.00\$	\$21,000.00 \$6,000.00 \$7,000.00	\$500.00
	5200 5400 5700	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep Personnel Salary - Tax Collector Salary, Asst. Collector Salary, Clerical	\$133,895.00 FROM Overlay R  145  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$12,000.00 \$12,000.00 \$15,000.00 \$41,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$15,000.00 \$241,000.00 \$15,000.00 \$241,000.00	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total  TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER  Personnel Salary - Registrars (4) Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total	### \$\\\ \\$950.00 \\ \\$950.00 \\ \\$950.00 \\ \\$950.00 \\ \\$950.00 \\ \\$950.00 \\ \\$7,000.00 \\ \\$7,000.00 \\ \\$7,000.00 \\ \\$3,000.00 \\ \\$3,000.00 \\ \\$21,000.00 \\ \\$5 - \text{Dept. #163}	\$21,000.00 \$6,000.00 \$7,000.00	\$500.00
	5200 5400 5700	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep Personnel Salary - Tax Collector Salary, Asst. Collector Salary, Asst. Collector Salary, Clerical Vacation Coverage	\$133,895.00 FROM Overlay R  145  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$1,500.00 \$41,000.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,018.00 \$30,444.00 \$25,018.00 \$2,033.00	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total TOTAL - TOWN MTGS/ELECTIONS  REGISTRAR OF VOTER Personnel Salary - Registrars (4) Sub-total Supplies Sundries	### \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	\$21,000.00 \$6,000.00 \$7,000.00	\$500.00
	5200 5400 5700	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep Personnel Salary - Tax Collector Salary, Asst. Collector Salary, Clerical	\$133,895.00 FROM Overlay R  145  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$12,000.00 \$12,000.00 \$15,000.00 \$41,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$15,000.00 \$241,000.00 \$15,000.00 \$241,000.00	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER Personnel Salary - Registrars (4) Sub-total Supplies Sund-total Other Charges and Exp Auto Allowance Sub-total	### \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	\$21,000.00 \$6,000.00 \$7,000.00	\$500.00

L.		PLANNING BOARD - Dept.	#175				Salary - Lieutenants	\$120,560.00	
	5100	Personnel					Salaries - Officers	\$1,472,030.00	
	3100	Salaries - Board Members	\$1,500.00				Salary - E911		
		Salary - Secretary	\$3,300.00				Dispatchers	\$129,187.00	
		Town Planner	\$0.00				Salary - Animal Control		
		Sub-total	\$4,800.00				Officer	\$34,554.00	
	5200	Purchase of Services					Salary - Part-time Attenda		
		Engineering & Consultants	\$200.00				Animal Control Officer	\$7,000.00	
		Sub-total	\$200.00				Salary, Inspector of Animals	¢1 022 00	
	5400	Supplies					Vacation Coverage -	\$1,023.00	
		Sundries & Expenses	\$725.00				Animal Control Officer	\$1,074.00	
		Sub-total	\$725.00				Holiday Coverage -	ψ1,07 1.00	
		TOTAL - PLANNING					Animal Control Officer	\$795.00	
		BOARD	\$5,725.00	\$5,725.00			Longevity	\$16,500.00	
							Holiday Pay	\$81,846.00	
М.		TOWN HALL - Dept. #192					Substitute Payroll	\$222,384.00	
		•					Salary - Custodian	\$23,729.00	
	5100	Personnel	¢070.00				P.I. Training	\$5,533.00	
		Vacation Coverage	\$872.00 \$0.00				Clothing Allowance	\$33,100.00	
		Custodian Longevity Salary - Custodian	\$22,677.00				Educational Incentive	\$223,986.00 \$35,000.00	
		Sub-total	\$23,549.00				Crossing Guards Sub-total	\$2,548,804.00	
	5200	Purchase of Sevices	<b>\$20,0</b> 10100			5200	Purchase of Services	Ψ2,340,004.00	
		Utilities/Maint/Supplies	\$50,000.00				Station Maintenance	\$6,500.00	
		Sub-total	\$50,000.00				Cruiser Maintenance	\$43,800.00	
	5400	Supplies					Vehicle Expense -	,	
		Town Hall Supplies	\$7,500.00				Animal Control Officer	\$2,000.00	
		Sub-total	\$7,500.00				Professional Medical Care		
	5700	Other Charges and Expense					- Animal Control Officer	\$500.00	
		Property Maintenance	\$5,000.00				Teletype	\$3,500.00	
		Sub-total	\$5,000.00				Radio & Repeaters	\$4,700.00	
		TOTAL - TOWN HALL	\$86,049.00	\$86,049.00		5400	Sub-total Supplies	\$61,000.00	
						3400	Sundries - Police	\$63,352.00	
N.		TOWN REPORTS - Dept. #1	95				Sundries - Animal	ψ00,002.00	
	5700	•					Control Officer	\$500.00	
	5700	Other Charges and Expense Town Report and Warrant	\$18,765.00				Dog Care Expenses -		
		Sub-total	\$18,765.00				Animal Control Officer	\$550.00	
		oub total	Ψ.ο,. σσ.σσ						
							Sub-total	\$64,402.00	
		TOTAL - TOWN	\$40.76E.00	¢40.765.00		5700	Other Charges and Expe		
		TOTAL - TOWN REPORTS	\$18,765.00	\$18,765.00		5700	Other Charges and Expe Police Other Charges/	nses	
		REPORTS	•	•		5700	Other Charges and Expe Police Other Charges/ Expenses		
0.			•	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense -	\$3,800.00	
0.	5100	REPORTS	•	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer	\$3,800.00 \$1,829.00	
О.	5100	REPORTS  CONSERVATION COMMISS	•	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total	\$3,800.00	
0.		REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total	ION - Dept. #17	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE	\$3,800.00 \$1,829.00 <b>\$5,629.00</b>	Φ0 670 02F 00
О.	5100 5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies	\$3,630.00 \$3,630.00	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total	\$3,800.00 \$1,829.00	\$2,679,835.00
О.		REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries	\$3,630.00 \$3,630.00 \$200.00	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00	\$2,679,835.00
О.		REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage	\$3,630.00 \$3,630.00 \$200.00 \$125.00	•	R.	5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00	\$2,679,835.00
О.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00	•	R.	5700 5100	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT FIRE DEPARTMENT - De Personnel	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220	\$2,679,835.00
О.		REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00	•	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT FIRE DEPARTMENT - De Personnel Salary - Chief	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00	\$2,679,835.00
О.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00	•	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00	\$2,679,835.00
О.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00	•	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salaries - Lieutenants	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00	\$2,679,835.00
О.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00	•	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00	\$2,679,835.00
0.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total  TOTAL - CONSERVATION	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salaries - Lieutenants	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00	\$2,679,835.00
0.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00	•	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Executive Assisr.	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00	\$2,679,835.00
O.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total  TOTAL - CONSERVATION	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$4400.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$9,576.00 \$50,261.00 \$2,500.00	\$2,679,835.00
	5400 5700	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$4400.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00	\$2,679,835.00
	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow/Enforcement Office Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$400.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Ferm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$2,500.00 \$26,100.00	\$2,679,835.00
	5400 5700	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$4400.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$6,518.00 \$26,100.00 \$94,126.00	\$2,679,835.00
	5400 5700	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty.	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$400.00 \$4,355.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$26,100.00 \$94,126.00 \$217,911.00	\$2,679,835.00
	5400 5700 5100	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$400.00 \$4,355.00	71	R.		Other Charges and Experior Police Other Charges/Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - DEPARTMENT  FIRE DEPARTMENT - DEPA	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$24,126.00 \$217,911.00 \$27,550.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow/Enforcement Office Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total  Purchase of Services Advertising Sub-total	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$24,126.00 \$217,911.00 \$27,550.00 \$500.00	\$2,679,835.00
	5400 5700 5100	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies	\$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$3,205.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Chief Salary - Deputy Chief Salary - Perm. Men Salary - Ferm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$2,500.00 \$26,100.00 \$217,911.00 \$217,911.00 \$217,911.00 \$27,550.00 \$500.00 \$56,938.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$24,126.00 \$217,911.00 \$27,550.00 \$500.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00 \$375.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$1,770,736.00 \$1,317,364.00 \$38,549.00 \$50,261.00 \$2,500.00 \$26,100.00 \$26,518.00 \$26,100.00 \$27,550.00 \$27,550.00 \$50.20 \$33,835.00 \$50.00 \$33,835.00 \$4,200.00 \$500.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$17,911.00 \$27,550.00 \$33,835.00 \$4,200.00 \$500.00 \$500.00 \$13,775.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00 \$375.00 \$450.00	\$4,355.00	R.	5100	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Chief Salary - Deputy Chief Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$1,770,736.00 \$1,317,364.00 \$38,549.00 \$50,261.00 \$2,500.00 \$26,100.00 \$26,518.00 \$26,100.00 \$27,550.00 \$27,550.00 \$50.20 \$33,835.00 \$50.00 \$33,835.00 \$4,200.00 \$500.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00 \$375.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - DEPARTMENT  FIRE DEPARTMENT - DEP	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$50,261.00 \$217,911.00 \$27,550.00 \$33,835.00 \$4,200.00 \$33,835.00 \$4,200.00 \$50,938.00 \$33,835.00 \$4,200.00 \$50,938.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00 \$375.00 \$450.00	\$4,355.00	R.	5100	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - DEPERSONNEL Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$17,911.00 \$27,550.00 \$33,835.00 \$4,200.00 \$500.00 \$500.00 \$13,775.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 \$2,900.00 \$4,355.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$375.00 \$450.00 \$6,625.00	\$4,355.00	R.	5100	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment -	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$2,500.00 \$26,518.00 \$26,100.00 \$27,550.00 \$217,911.00 \$27,550.00 \$500.00 \$500.00 \$13,775.00 \$500.00 \$13,775.00 \$7,900.00	\$2,679,835.00
P.	5400 5700 5100 5200 5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING BOARD  POLICE DEPARTMENT - De	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 \$2,900.00 \$4,355.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$375.00 \$450.00 \$6,625.00	\$4,355.00	R.	5100	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment - Maintenance & Repair	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$38,549.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$27,550.00 \$27,550.00 \$27,550.00 \$33,835.00 \$4,200.00 \$50,000 \$7,900.00	\$2,679,835.00
P.	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING BOARD  POLICE DEPARTMENT - De Personnel	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 \$2,900.00 \$4,355.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$375.00 \$450.00 \$6,625.00	\$4,355.00 \$6,625.00	R.	5100 5200	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - PERMENT - PAYOII - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Colthing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment - Maintenance & Repair Sub-total	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$2,500.00 \$26,518.00 \$26,100.00 \$27,550.00 \$217,911.00 \$27,550.00 \$500.00 \$500.00 \$13,775.00 \$500.00 \$13,775.00 \$7,900.00	\$2,679,835.00
P.	5400 5700 5100 5200 5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING BOARD  POLICE DEPARTMENT - De	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 \$2,900.00 \$4,355.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$375.00 \$450.00 \$6,625.00	\$4,355.00	R.	5100	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - DEPERSONNEL Salary - Chief Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment - Maintenance & Repair Sub-total Supplies	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$38,549.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$27,550.00 \$27,550.00 \$27,550.00 \$33,835.00 \$4,200.00 \$50,000 \$7,900.00	\$2,679,835.00
P.	5400 5700 5100 5200 5400	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING BOARD  POLICE DEPARTMENT - De Personnel Salary - Chief	\$3,630.00 \$3,630.00 \$125.00 \$125.00 \$125.00 \$3,25.00 \$400.00 \$4,355.00 \$4,355.00 \$2,970.00 \$3,205.00 \$3,205.00 \$3,75.00 \$450.00 \$450.00 \$6,625.00	\$4,355.00 \$6,625.00 \$75,548.00	R.	5100 5200	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - PERMENT - PAYOII - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Colthing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment - Maintenance & Repair Sub-total	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$38,549.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$27,550.00 \$27,550.00 \$27,550.00 \$33,835.00 \$4,200.00 \$50,000 \$7,900.00	\$2,679,835.00

		Office Supplies & Advertising Educational Materials	\$4,500.00 \$6,100.00			Bi-Annual Certification Sub-total TOTAL - WIRING	\$400.00 <b>\$1,660.00</b>	
		Ambulance Supplies Sub-total	\$14,800.00 <b>\$43,700.00</b>			INSPECTOR	\$23,463.00	\$23,463.00
	5700	Other Charges and Expens Fire Other Charges/	ses		х.	EMERGENCY MANAGEM	/IENT - Dept. #291	
		Expenses	\$1,200.00		5100	Personnel		
		Sub-total	\$1,200.00			Clerical	\$350.00	
		TOTAL - FIRE				Sub-total	\$350.00	
			\$2,317,693.00	\$2,317,693.00	5200	Purchase of Services		
		DEL / III III EI	<b>Q</b> 2,011,000.00	<b>42,617,600,00</b>		Uniforms	\$6,000.00	
			_			Radio Repairs	\$1,050.00	
S.		BUILDING DEPARTMENT -	- Dept. #241			Sub-total	\$7,050.00	
	5100	Personnel			5400	Supplies		
		Salary - Inspector	\$50,937.00			Sundires	\$300.00	
		Salary - Administrative	400,007.100			Gas	\$2,000.00	
		Assistant	\$29,417.00			Equipment	\$7,200.00	
		Building Inspector Longevity				Vehicle Maintenance	\$2,500.00	
		Vacation Coverage	\$1,000.00			Generator Maintenance	\$800.00	
		Education - Bldg. Inspector	\$450.00			Training Expenses	\$3,630.00	
		Sub-total	\$82,004.00			Sub-total	\$16,430.00	
	5200	Purchase of Services				TOTAL - EMERGENCY		
		Seminars	\$1,150.00			MANAGEMENT	\$23,830.00	\$23,830.00
		Sub-total	\$1,150.00					
	5400	Supplies			v	TOTE DEDARTMENT D		
		Sundries	\$2,300.00		Y.	TREE DEPARTMENT - D	ept. #294	
		Sub-total	\$2,300.00		5100	Personnel		
	5700	Other Charges and Expens				Labor	\$42,479.00	
		Auto Allowance	\$2,650.00			Longevity	\$0.00	
		Dues & Meetings	\$320.00			Uniforms	\$700.00	
		Demolition Costs	\$0.00			Sub-total	\$43,179.00	
		Sub-total	\$2,970.00		5200	Purchase of Services	44 500 00	
		TOTAL - BUILDING DEPT.	\$88,424.00	\$88,424.00		Vehicle Maintenance	\$4,500.00	
						Hired Equipment	\$5,000.00	
T.		GAS INSPECTOR - Dept. #	242		5400	Sub-total Supplies	\$9,500.00	
	5400	•			3400	Supplies/Clothing/Equipm	ent \$5,000.00	
	5100	Personnel	\$4,822.00			Sub-total	\$5,000.00	
		Salary - Inspector Sub-total	\$4,822.00		5700	Other Charges and Expe		
	5700	Other Charges and Expens				Tree Replacement	\$2,000.00	
	3700	Auto Allowance	\$950.00			Sub-total	\$2,000.00	
		Sub-total	\$950.00			TOTAL - TREE	•	
				¢5 770 00		DEPARTMENT	\$59,679.00	\$59,679.00
		TOTAL - GAS INSPECTOR	\$5,772.00	\$5,772.00		DEFAITMENT	ψου,στο.σσ	φου,στο.σσ
U.		PLUMBING INSPECTOR -	#243		Z.	WASTE COLLECTION/D	SPOSAL - Dept. #	433
	5100	Personnel			5100	Personnel		
	0100	Salary - Inspector	\$8,194.00			Salary - Part Time Clerica	\$13,916.00	
		Sub-total	\$8,194.00			Sub-total	\$13,916.00	
	5700	Other Charges and Expens			5200	Purchase of Services		
		Auto Allowance	\$850.00			Data Processing	\$10,000.00	
		Sub-total	\$850.00			South Shore Recycling	\$4,000.00	
		TOTAL - PLUMBING				Sub-total	\$14,000.00	
		INSPECTOR	\$9,044.00	\$9,044.00	5700	Other Charges and Expe		
			40,0100	40,0100		Landfill Maintenance	\$7,000.00	
W		WEIGHTO/MEACHDEO	ont #044			Refuse Collection Disposal Fee (SEMASS)	\$514,428.00 \$562,023.00	
V.		WEIGHTS/MEASURES - De	ept. #244			Bulky Rubbish Pick-Up	\$24,000.00	
	5100	Personnel				Hazardous Waste Collecti		
		Salary - Inspector	\$3,892.00			Sub-total	\$1,117,451.00	
		Sub-total	\$3,892.00					
	5400	Supplies	4050.00			TOTAL - WASTE COLLEC		<b>04 445 005 00</b>
		Sundries	\$250.00			DISPOSAL	\$1,145,367.00	\$1,145,367.00
	5700	Sub-total Other Charges and Expens	\$250.00			TO BE TAKEN FROM ES	TIMATED TRASH I	EES
	3700	Auto Allowance	\$150.00			TO BE COLLECTED		
		Sub-total	\$150.00					
			Ψ100.00		AA.	SEWER DEPARTMENT -	Dept. #449	
		TOTAL - WEIGHTS/	<b>04.000.00</b>	A4 000 00				
		MEASURES	\$4,292.00	\$4,292.00	5100	Personnel	<b>A</b> 47 070 00	
						Superintendent	\$47,276.00	
W.		WIRING INSPECTOR - Dep	ot. #245			Salary - Administrative Assistant	\$26,045.00	
	5100	Personnel				Salaries -	Ψ20,040.00	
	3.50	Salaries - Inspectors (2)	\$21,803.00			Commissioners (3)	\$1,800.00	
		On Call Coverage	\$0.00			Vacation Coverage	\$749.00	
		Sub-total	\$21,803.00			Retirement/Insurance/	,	
	5700	Other Charges and Expens				Compensation	\$58,000.00	
		Auto Allowance	\$1,260.00			Sub-total	\$133,870.00	

5200 5400 5700	Supplies Sundries Sledge Removal Sub-total Other Charges and Expen: Auto Allowance	\$25,000.00 \$22,722.00 \$5,000.00 \$1,414,733.00 \$15,000.00 \$185,000.00 \$200,000.00 \$es		5200 5400	Utilities Machine Maintenance Materials & Hired Equip. Radio Repair Street Striping Sub-total Supplies Building Maintenance	\$1,400.00 \$4,200.00 \$4,500.00 \$4,500.00 \$338,390.00 \$6,000.00 \$13,000.00 \$67,200.00 \$1,500.00 \$15,000.00 \$102,700.00	
	Sub-total TOTAL - SEWER DEPARTMENT	\$675.00 \$1 749 278 00	\$1,749,278.00		Gas/Oil/Diesel. Etc. Misc. Tools & Supplies Sub-total	\$13,000.00 \$4,000.00 <b>\$18,100.00</b>	
	TO BE TAKEN FROM ESTI SEWER RECEIPTS UNDEF CHAPTER 338, ACTS OF 1	MATED SEGRE	GATED	5700	Other Charges and Exp Auto Allowance Dues & Meetings Sub-total TOTAL - HIGHWAY	\$1,800.00 \$100.00 \$1,900.00 \$461,090.00	\$461,090.00
BB.	BOARD OF HEALTH - Dep	t. #510				<b>4.0.,000.00</b>	<b>4</b> 10 1,000100
5100	Personnel	\$45,320.00		FF.	SNOW/ICE CONTROL -	Dept. #423	
	Salary - Health Agent Salary - Administrative Asst. Salary - Secretary/Clerical Salaries - Commissioners (3	\$23,770.00 \$0.00		5200	Snow Removal Sub-total	\$150,000.00 <b>\$150,000.00</b>	
	Fill-In RE: Inspections/ Part-time Clerical	\$2,500.00			TOTAL - SNOW/ICE CONTROL	\$150,000.00	\$150,000.00
	Vacation Coverage - Clerica Salary - Landfill Attendant Longevity	\$25,061.00 \$200.00		GG.	STREET LIGHTING - De		,,
5200	Holiday Pay - Landfill Sub-total Purchase of Services Health & Hospitals	\$700.00 <b>\$100,551.00</b> \$3,500.00		5200	Purchase of Services Street Lighting Sub-total	\$57,000.00 <b>\$57,000.00</b>	
	South Shore Recycling Cooperative Data Processing Sub-total	\$0.00 \$0.00 <b>\$3,500.00</b>			TOTAL - STREET LIGHTING	\$57,000.00	\$57,000.00
5400	Supplies	φο,οσο.σσ		нн.	VETERAN'S SERVICES	-Dept. #543	
5700	Sundries - Health Agent and Training Office Supplies Sub-total Other Charges and Expen- Commissioners' Auto	\$1,000.00 \$1,000.00 <b>\$2,000.00</b> ses		5100 5200	Salary - Agent Longevity Sub-total Purchase of Services	\$39,727.00 \$900.00 <b>\$40,627.00</b>	
	Allowance	\$600.00			Postage <b>Sub-total</b>	\$300.00 <b>\$300.00</b>	
	Auto Allowance - Health Agent	\$2,500.00		5400	Supplies		
	Legal Services	\$1,000.00			Sundries Sub-total	\$150.00 <b>\$150.00</b>	
	Sub-total	\$4,100.00		5700	Other Charges and Exp	enses	
	TOTAL - BOARD OF HEALTH	\$110,151.00	\$110,151.00		Auto Allowance Veteran Benefits	\$300.00 \$132,000.00	
					Dues/Meetings	\$625.00	
CC.	VISITING NURSE - Dept. #	522			Sub-total TOTAL - VETERAN'S	\$132,925.00	
5200	Purchase of Services Visiting Nurse Association Sub-total	\$15,400.00 <b>\$15,400.00</b>		_	SERVICES	\$174,002.00	\$174,002.00
	TOTAL - VISITING			II.	SCHOOL DEPARTMENT		
DD.	NURSE TRAFFIC CONTROL - Dep	\$15,400.00 + #293	\$15,400.00	1000	1100 - School Expense		
5200	Purchase of Services				1200 - Salary, Superinter 1200 - Salary, Superinter		nnel
	Traffic Lighting Sub-total TOTAL - TRAFFIC	\$18,000.00 <b>\$18,000.00</b>			1200 - Office Expenses 1400 - Salary Business C 1400 - Legal Services		
	CONTROL	\$18,000.00	\$18,000.00	0000	1400 - Administrative Tec Sub-total	chnology	
EE.	HIGHWAY - Dept. 421			2000	<ul><li>Instruction</li><li>2100 - Salary, Supervisio</li></ul>	n	
5100	Personnel Salary - Superintendent Labor Administrative Assistant		\$51,535.00 \$240,942.00 \$31,313.00		2200 - Salary Principals 2200 - Salary, Principal C 2200 - Office/Bldg Exper 2200 - Principals' Specia	Clerical nse	

	2300 - Salary, Instructura 2300 - School Supplies/E	expenses (Library)				Library Supplies Sub-total	\$5,000.00 \$19,680.00	
	2300 - Professional Devel 2400 - Textbooks/Equipm	nent				TOTAL - LIBRARY	\$362,808.00	\$362,808.00
	2500 - Salary, Librarian/A 2500 - Library Expenses	ides						
	2600 - Audio - Visual			LL.		MISCELLANEOUS & UNCLA	ASSIFIED - Dep	ot. #430
	2700 - Guidance Salaries			5	5200	Purchase of Services Audit	\$30,500.00	
	2700 - Guidance Expense					Sub-total	\$30,500.00	
	2800 - Psych. Serv., Test, Sub-total	, EIC.				TOTAL - MISCELLANEOUS	,,	
3000	Other School Services					& UNCLASSIFIED	\$30,500.00	\$30,500.00
	3100 - Attendance	. 5:					•	
	3200 - Sal., Nurses/Schol 3200 - Health Expenses	ol Phys.		MM.		COUNCIL ON AGING - Dept	t. #541	
	3300 - Transportation			5	5100	Personnel		
	3510 - Athletic Equip/Exp			_		Salary - Director	\$39,729.00	
	3510 - Coaches/Athletic I	Fees				Salary - Van Driver	\$26,270.00	
	3520 - Extra Curr. Sal. 3520 - Other Student Act	ivitios				COA Aide	\$4,000.00	
	3600 - School Security	ivities				Vacation Coverage Longevity	\$280.00 \$1,500.00	
	Sub-total					Sub-total	\$71,779.00	
4000	Maintenance			5	5200	Purchase of Services		
	4000 - Salary, Custodia					COA - Van Lease Purchase	\$0.00	
	4000 - Operations/Mainte 4000 - Bldg. Maint. Project			5	5400	Sub-total Supplies	\$0.00	
	4400 - Computer Network			•	J-100	Sundries	\$2,000.00	
	Sub-total	· ·				Supplies	\$4,640.00	
5000	Insurance	<b>.</b> _				Sub-total	\$6,640.00	
	5100 - Separation Benefit 5200 - Unemployment	īS				TOTAL - COUNCIL ON		
	5500 - Teacher Salary De	ferral				AGING	\$78,419.00	\$78,419.00
	Sub-total							
6000	Community Services			NN.		YOUTH COMMISSION - De	pt. #542	
	6200 - Salary, Custodians 6200 - Operations/Mainte			5	5100	Personnel		
	6900 - Transportation - N			_		Salary - Director	\$38,000.00	
	Sub-total					Salaries - Park Staff	\$27,144.00	
7000	Acquisition of Equipmen					Longevity	\$600.00	
	7300 - Acquisition of Equ Sub-total	ipment				Administrative Assistant Sub-total \$70,744.00	\$5,000.00	
				5	5200	Purchase of Services		
	TOTAL FOR REGULAR S PROGRAM	SCHOOL DAY				Telephone	\$1,870.00	
						Maintenance - Hartsuff Park	\$3,526.00	
	SPECIAL EDUCATION, ( Salaries	Chapter 766		5	5400	Sub-total Supplies	\$5,396.00	
	Expenses			•	J-100	Park - Sundries	\$3,500.00	
	Tuition/Transportation,	Other Programs				Office Supplies & Postage	\$2,300.00	
	TOTAL - SPECIAL EDUC	CATION.				Sub-total	\$5,800.00	
	Chapter 766	,				TOTAL - YOUTH		
	BUDGET TOTALS - SCH	HOOLS				COMMISSION	\$81,940.00	\$81,940.00
	(Requested)			00.		PARK DEPARTMENT - Dept	t. #630	
	Fin. Committee Increase TM 5/02	e voted at		5	5100	Personnel		
						Salary - Park Super.	\$50,965.00	
	BUDGET TOTALS - SCHOOLS	\$17,072,518.00	\$17 072 518 00			Salaries - Commissioners (3)		
	00110020	ψ17,072,010.00 ·	p17,072,010.00			Salaries & Labor Longevity	\$81,357.00 \$1,000.00	
JJ.	SOUTH SHOPE DECION	IAI Dont #200				Benefits for new position	\$0.00	
	SOUTH SHORE REGION	·				Uniforms	\$2,100.00	
5700	Other Charges and Expe South Shore Regional Vo			_		Sub-total	\$136,322.00	
	Sub-total	Cational		5	5200	Purchase of Services Sundries	\$4,000.00	
	TOTAL - SOUTH SHORE					Sub-total	\$4,000.00	
	REGIONAL	\$807,352.00	\$807,352.00	5	5400	Supplies	* ',	
		,,	, ,			General Maintenance	\$18,000.00	
VV	LIDDADY Dant #610			5	5700	Sub-total Other Charges and Expens	\$18,000.00	
KK.	LIBRARY - Dept. #610			3	J100	Other Charges and Expense Commissioners Auto Allowar		
5001	Personnel	¢E4 006 00				Sub-total	\$0.00	
	Salary - Director Salaries - Staff	\$54,286.00 \$242,149.00				TOTAL - PARK DEPT.	\$158,322.00	\$158,322.00
	Longevity	\$1,800.00				,,	, ,	+
	Sub-total	\$298,235.00		PP.		CELEBRATIONS - Dept. #69	92	
5200	Purchase of Services		¢44 000 00		5100	Personnel		
	Operating Expenses Sub-total		\$44,893.00 <b>\$44,893.00</b>	3	. 100	Secretary - Memorial Day	\$100.00	
5400	Supplies		,			Secretary - Tri-Town Parade	\$0.00	
	Books & Related Material	ls	\$14,680.00			Sub-total	\$100.00	

5700 Other Charges and Expenses

Memorial Day Observance \$2,400.00
Tri-Town Parade Celebration \$0.00
Sub-total \$2,400.00

TOTAL - CELEBRATIONS \$2,500.00 \$2,500.00

QQ. RETIREMENT CONTRIBUTION - Dept. #911

5100 Personnel

Contributory Retirement \$1,153,729.00
Pensions \$7,411.00 **Sub-total \$1,161,140.00** 

TOTAL - RETIREMENT

CONTRIBUTION \$1,161,140.00 \$1,161,140.00

RR. HEALTH INSURANCE - Dept. #914

5100 Personnel

Group Insurance

 (Town Share)
 \$3,521,265.00

 Transfer - Free Cash
 \$201,435.00

 Sub-total
 \$3,722,700.00

**TOTAL - HEALTH** 

INSURANCE \$3,722,700.00 \$3,521,265.00 \$201,435.00

\$201,435.00 to be taken from Free Cash

SS. FICA EXPENSE -Dept. #916

5100 Personnel

Fica Expense \$197,000.00 **Sub-total** \$197,000.00

TOTAL - FICA EXPENSE \$197,000.00 \$197,000.00

TT. LIABILITY INSURANCE - Dept. #945

5100 Personnel

Town Insurance \$423,643.00 Unemployment Insurance \$12,600.00 **Sub-total** \$436,243.00

TOTAL - LIABILITY

INSURANCE \$436,243.00 \$436,243.00

UU. WATER DEPARTMENT - Dept. #480

5100 Personnel

 Salary - Commissioners
 \$1,800.00

 Wages, Comp. & Labor
 \$0.00

 Police Details
 \$8,000.00

 Water - Insurance & Retirement \$15,000.00

 Sub-total
 \$24,800.00

5200 Purchase of Services

Engineering \$35,000.00
Collection Office \$1,000.00
Field Support & Overhead \$15,000.00
Sub-total \$51,000.00

5400

5900

Supplies
Office Supplies &

Overhead \$20,000.00 Systems Maint./

Development \$187,500.00
Building Maintenance \$7,000.00
Sub-total \$214,500.00

5600 Intergovernmental

Sub-total

Joint Expenses (1/2) \$1,293,146.00 **Sub-total** \$1,293,146.00

5700 Other Charges and Expense

Freight & Miscellaneous Expenses

 Dept Service

 Bond
 \$0.00

 Debt & Interest
 \$212,679.00

Sub-total TOTAL - WATER

DEPARTMENT \$1,796,625.00 \$1,796,625.00
TO BE TAKEN FROM ESTIMATED WATER RECEIPTS

\$500.00

\$500.00

\$212,679.00

TO BE COLLECTED

VV. INT. & MAT. DEPT. - #710

5900 Dept Service

 Dept Service
 \$1,445,000.00

 Sub-total
 \$1,445,000.00

 Interest
 \$368,758.00

 Sub-total
 \$368,758.00

TOTAL - INT. & MAT.

DEPT \$1,813,758.00 \$1,813,758.00

WW. TEEN CENTER - Dept. #144

5400 Supplies

 Sundries
 \$7,000.00

 Sub-total
 \$7,000.00

TOTAL - TEEN CENTER \$7,000.00 \$7,000.00

XX. McKINLEY COMMUNITY CENTER - Dept. #

5100 Personnel

Salary - Full Time Custodian Salary - Part-time Custodian

Vacation Coverage

Sub-total \$0.00

5200 Purchase of Services
Utilities/Maintenance/Supplies

Sub-total \$0.00

5400 Supplies
Community Center Supplies

Sub-total \$0.00

5700 Other Charges and Expenses

Property Maintenance

Sub-total \$0.00

COMMUNITY CENTER \$0.00 \$0.00

TOTAL -

ARTICLE 3 \$38,102,936.00 \$37,860,001.00 \$242,935.00

#### **ARTICLE 4**

The Town voted to pass over raising and appropriating One Hundred Thousand Dollars (\$100,000.00) for the annual ordinary operating costs of the Rockland Youth Commission, and to offset those costs in part by the actual amount of fees received by the Commission from its users in the last fiscal year.

#### **ARTICLE 5**

The Town voted to accept as a public way, the roadway known as Winter Circle, in accordance with the provisions of M.G.L. Chapter 82 and as formally laidout by the Board of Selectmen on March 17, 2003, as shown on a Subdivision Plan of Road and Lots in "Springvale Estates" in Rockland Massachusetts, prepared by G.W. Garvey Co., Inc., Whitman, Massachusetts dated June 22, 1999 and as recorded in Plymouth County Registry of deeds as Plan Book 36 Page 1005.

#### **ARTICLE 6**

The Town voted to accept as a public way, the roadway known as Autumn Lane, in accordance with the provisions of M.G.L. Chapter 82 and as formally laidout by the Board of Selectmen on March 17, 2003 as shown on a Subdivision Plan of Road and Lots in "Springvale Estates" in Rockland, Massachusetts, prepared by G.W. Garvey Co., inc., Whitman, Massachusetts dated June 22, 1999 and as recorded in Plymouth County Registry of deeds as Plan Book 36, Page 1005.

#### **ARTICLE 7**

The Town voted to raise and appropriate the sum of two thousand seven hundred sixteen dollars and fifty six cents (\$2,716.56) for the second year of a three year lease for a copy machine for Town Hall.

#### **ARTICLE 8**

The Town **unanimously** voted as amended, to create a district or districts as it sees fit in accordance with M.G.L. c40A, Section 5, known as RSH-1 for the purpose of providing necessary senior housing to elders over the age of fifty-five in the Town of Rockland, and to retain valuable familial and monetary resources to the town. The districts RSH-1, when created, shall have a minimum of 5 acres of land, and reserve a minimum of 10% of the units for affordable housing for seniors over fifty-five in the town of Rockland.

- To page five, under Section III, A, Districts, add the following: the #13 and RSH-1 Residential Senior Housing.
- To page six, Section D, Intent of Classifications, add the following: the #6 and Residential Senior Housing. To provide necessary senior housing in the Town of Rockland in order to retain valuable familial and monetary resources to the Town.
- 3.) Under Section IV, Schedule of Permitted Uses, page 14, add the following:

#### **RSH-1 Residential Senior Housing.**

Permitted principal uses:

- Residential single family senior housing\*
- 2. Churches or other houses of worship
- 3. Schools
- 4. Public parks
- 5. Other uses customarily accessory to the permitted principle uses

Uses requiring a special permit:

- 1. Municipal buildings
- Planned unit developments for seniors over 55 years of age\*
- Assisted living facilities for seniors over
   years of age

\*With a minimum 10% of the units to be designated as affordable for Rockland Residents

4.) To page 16, under Section V Building, Lot and General District Regulations, A. Building and Lot Regulations, below the R-4 line, add:

District Min lot		Max no of	Maximum	Max height	Min yard dimens.			
	Area 9 sq. ft.	dwelling	building	stories/ft	Front	rear	sides	
		units per	average					
		32,670 sq. ft.	% of lot					
	<b>RSH-1</b> 32,670	4	40	3.0/36	25	50	15	

5.) To page 20, B Supplementary Lot Regulations No. 4 Lot Width, below R-4, add:

District Minimum width in feet RSH-1 110

6.) To page 21, B Supplementary Lot Regulations No. 5 Frontage Requirements, below R4 add:

District Minimum width in feet RSH-1 11

- 7.) To page 30, H Planned Unit Developments No. 4, below the letter D add the letter E, "no area devoted to Residential Senior Housing single family detached residential structures shall have a density of more than ten units per acre exclusive of all street rights-of-way, with the total number of dwelling units determined in accordance with Section: H.4.d"
- 8.) To page 3 (Definitions) below Residence Single Family add:

Residential Senior Housing
An attached or detached building for housing seniors over the age of fifty-five.

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 9**

The Town voted 176 in favor, 22 opposed, (2/3 being 132) as amended, to change the following area to RSH-1 and amend the zoning map as follows:

 The land shown on assessor's map pages 71, 72, 75 and 76, parcels no. 68, 69, 70, 71, 72, encompassing approximately 36 acres of land and further described:

From a point beginning at the entrance to National Coating along Beech St. and running 704.67 ft. south along Beech St. to land now or formerly of Mark S. Gardner, the 323.17 ft. west to a point, the running 660 ft. south to land N/F Beech Hill Limited Partnership, the running 776.83 ft. west to land N/F National Coating Co., then 400 ft. north along land N/F of National Coating Co., then 429.55 ft north along land N/F National Coating Co., then 600 ft. along land N/F national Coating Co. and land N/F of John P. Nigro, then 300 ft. along land N/F of John P. Nigro, then 800 ft. east along a private way known as Industrial Way, then 212.19 ft. east along land N/F National Coating Co., and then to a point of beginning 200 ft. east along land N/F National Coating Co. encompassing 36 acres.

## This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 10**

The Town voted to establish a supervisory committee for the Community Center to be appointed by the Board of Selectmen, consisting of five members (5), each serving three (3) years, with the initial terms being staggered as follows - two (2) being appointed for three (3) years, two (2) for two (2) years and one (1) for one (1) year.

#### ARTICLE 11

The Town voted to pass over raising and appropriating or take from available funds the sum of sixteen thousand six hundred dollars (\$16,600.00) to replace the 1980 diesel tractor.

#### **ARTICLE 12**

The Town voted to pass over raising and appropriating or take from available funds the sum of ten thousand nine hundred dollars (\$10,900.00) to replace the 1978 grooming machine.

#### **ARTICLE 13**

The Town voted to pass over raising and appropriating or take from available funds the sum of thirty thousand five hundred dollars (\$30,500.00) to replace the fencing around the Veterans Memorial Stadium.

#### **ARTICLE 14**

The Town voted to pass over establishing a Motor Vehicle Fund for the Police Department, for the purpose of equipping and replacing the police department's cruiser fleet? This fund is to be comprised of monies received by the Town pursuant to Section 2, of the Chapter 280 of the Massachusetts General Laws, for fines imposed under Chapter 89 and 90 of the General Laws.

#### **ARTICLE 15**

The Town voted to pass over establishing a Motor Vehicle Fund for the Police Department, for the purpose of equipping and purchasing police cruisers? This fund is to be comprised of monies received by the Town pursuant to Chapter 44, Section 53C, as described in paragraph 2.

#### **ARTICLE 16**

The Town voted to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000.00) to purchase and equip one (1) police cruiser.

#### **ARTICLE 17**

The Town voted to raise and appropriate, borrow, or transfer from available funds the sum of six thousand

(\$6,000.00) for the purpose of providing sick leave buy back for a retiring police officer consistent with the Collective Bargaining Agreement between the Town of Rockland and the International Brotherhood of Police Officers, Local 477.

#### **ARTICLE 18**

The Town voted to raise and appropriate or take from available funds the sum of twenty-eight thousand nine hundred thirty dollars (\$28,930.00) to pay the fourth year of a five year lease/purchase agreement for the Fire Department Ambulance purchased in FY 2001.

#### **ARTICLE 19**

The Town voted to pass over raising and appropriating or take from available funds the sum of six thousand eight hundred fifty dollars (\$6,850.00) to upgrade the present Advance Life Support cardiac monitor/defibrillator which is used by the Firefighter/Paramedics in the Fire Department.

#### **ARTICLE 20**

The Town voted to pass over raising and appropriating or take from available funds the sum of eighteen thousand six hundred dollars (\$18,600.00) to purchase three (3) individual Emergency Vehicle Exhaust Removal Units which will be added to the present system inside the fire station.

#### **ARTICLE 21**

The Town unanimously voted to grant an increase allowance to all former employees retired under Chapter 32, Section 90C of the General Laws on account of superannuation who served the Town for a period of not less than twenty-five years, equal to one-half of the rate of regular compensation payable to employees of the Town holding similar positions as of the date.

#### **ARTICLE 22**

The Town voted to authorize the School Department to establish a revolving account in accordance with the provisions of M.G.L. Chapter 44, Section 53E 1/2, not to exceed one hundred thousand dollars (\$100,000.00), in FY04, for fees collected for School Bus Transportation.

#### **ARTICLE 23**

The Town voted to establish a revolving account in accordance with the provisions of M.G.L. Chapter 44, Section 53 1/2F, not to exceed fifty-five thousand dollars (\$55,000.00) in FY 2004 for fees collected, to purchase and maintain existing and new equipment for the Beech Street recycling center and to pay salaries for part-time recycling center personnel.

#### **ARTICLE 24**

The Town voted to establish a Revolving Account in accordance with the provisions of M.G.L. Chapter 44,

Section 53E 1/2, not to exceed One Hundred Forty Five Thousand Dollars (\$145,000.00) in FY 2004 for fees collected for use of the building which will be used to provide utilities, custodial and maintenance services for the McKinley School (Community Center) through the Selectmen's Office.

#### **ARTICLE 25**

The Town voted to pass over raising and appropriating the sum of twenty five thousand dollars (\$25,000.00) for the purpose of replacing six (6) heating/air conditioning units at the Rockland Memorial Library.

#### **ARTICLE 26**

The Town voted to accept two hundred nine thousand three hundred thirty-one dollars and forty-five cents (\$209,331.45) distributed under Chapter 246 of the Acts of 2002 and in accordance with Chapter 90, Section 34(2)(a).

#### **ARTICLE 27**

The Town voted to raise and appropriate the sum of twenty-two thousand dollars (\$22,000.00) for environmental monitoring services of the Beech Street landfill in accordance with Massachusetts Department of Environmental Protection.

#### **ARTICLE 28**

The Town voted to pass over raising and appropriating the sum of ten thousand dollars (\$10,000.00) for phase II of installation of gas monitoring vents at the Beech Street landfill in accordance with Massachusetts Department of Environmental Protection.

#### **ARTICLE 29**

The Town voted to direct the Board of Selectmen to petition the general court of the Commonwealth of Massachusetts to allow the Town to issue 10 additional full liquor licenses, above and beyond those authorized by Chapter 138 and the alcoholic beverages control commission.

#### **ARTICLE 30**

The Town of Rockland voted to amend Section 2:02, Paragraph E., of the current Town Charter to read as follows:

#### Section 2-5: Initiation of Warrant Articles

The Selectman shall prepare the Warrant for Annual Town Meeting, which Warrant shall be closed fifty (50) days before the date of said meeting. The Selectman shall cause copies of the Warrant for the Annual Town Meeting to be distributed at the following locations: main entrance to the Town Hall, Rockland Public Library, Rockland Senior Center at least fourteen (14) days before holding of said meeting. The Warrant for the Annual Town Meeting shall also be announced in a

newspaper of general circulation within the town at least fourteen (14) days prior to the town meeting. Such notice shall include locations where a copy of the Warrant can be obtained.

- A.A. The Selectman shall have the power to order such Special Town Meetings as they may deem necessary, and shall prepare the Warrants for said meetings; provided, however, that to order a special town meeting the Selectman must first adopt, by a majority vote of their board, a resolution stating clearly the emergency nature of the situation prompting their order.
- (B) No warrant for a special town meeting shall close until at least seven (7) days have passed from the date of adoption of their resolution; and each article inserted in the warrant shall have attached to it a brief statement explaining the emergency nature of the article.
- (C) The Selectman shall cause copies of the Warrant for the each Special Town Meeting to be distributed at the following locations: main entrance to the Town Hall, Rockland Public Library, and the Rockland Senior Center at least fourteen (14) days before holding of said meeting. The Warrant for the each Special Town Meeting shall also be announced in a newspaper of general circulation within the Town at least fourteen (14) days prior to the town meeting. Such notice shall include locations where Warrant can be obtained. Upon a majority vote of the Board, the Selectman shall have the power to open any warrant after it has closed for the purpose of inserting additional articles, provided that such articles are of an emergency nature and have attached to them a brief statement explaining said emergency.
- Availability of the Voter Handbook The Voter (D) Handbook shall include the text of any annual or special Town Meeting warrant with the recommendations and counted votes of the Finance Committee, Board of Selectmen, and any other appointed or elected board or committee proposing an article. In the Voter Handbook for the Annual Town Meeting the Selectmen shall include the recommended operating budget with revenue projections, the departmental goals for the upcoming fiscal year, and five year financial, debt and capital projections. The voter handbook shall be available to the public at Town Hall and the Public Library not less than fourteen (14) days prior to the annual Town Meeting.

Legislative Counsel ruled article needed to be rewritten.

#### **ARTICLE 31**

The Town of Rockland voted to add the following section to Article 2 of the Town Charter titled, Town Administrator, to properly define the qualifications and job description of Town Administrator.

#### TOWN ADMINISTRATOR

Appointment; Qualification; Term

The Board of Selectman by an affirmative vote of at least four (4) members shall appoint a Town Administrator for a one-year probationary term. Subsequent terms of up to three (3) years may be made following the probationary term.

- (a) The town Administrator shall be appointed solely on the basis of executive, administrative and municipal experience. His education should consist of a Bachelors Degree in public or business administration or related field; a Master's Degree in public Administration is preferred. In the absence of either degree a minimum of 10 years actual work experience shall consist of at least five (5) years of progressively responsible experience in Municipal Management, three (3) years of which shall be Chief Administrative or Assistant Administrator in Municipal organization. He/she shall not have served in an elective office n or for the Town of Rockland for at least Twelve (12) months prior to his/her appointment.
- (b) The Town Administrator shall devote full time to the office and shall not hold any other public office, elected or appointed, nor engage in any other business, occupation, or profession during their term of office, unless the Board of Selectman approves such action in advance in writing. The Town may from time to time, by-law, and establish such additional qualifications it deems necessary and appropriate.
- (c) The Town Administrator shall execute a bond in favor of the Town of Rockland for the faithful performance of his duties in such sum and with such surety or sureties as may be ixed by the Selectmen. The Town shall pay the cost of the bond.

Section 4-2 Procedures for Removal of Town Administrator

(a) The Board of Selectman by affirmative vote of at least four (4) members may suspend or remove the Town Administrator from office. If the Board of Selectman affirmatively votes to suspend or remove the Towns Administrator, said Board shall give at least sixty (60) days notice as to the effective date of his suspension or termination, or provide sixty (60) days of severance pay, or a combination of both notice and severance pay equivalent to at least sixty (60) days. At least thirty days prior to such proposed suspension or termination shall be effective the Board of Selectman shall file a preliminary written resolution with the Town Clerk setting forth in detail the specific reason for the proposed suspension or termination. A copy of said resolution shall be delivered to the Town Administrator. The Town Administrator may within ten days of service of such resolution, reply in writing to the resolution and may request a public hearing. If the Town Administrator so requests, the Board of Selectman shall hold a public hearing not earlier than twenty (20) days nor later than thirty (30) days after the filling of such a request. After such public hearing, if any, otherwise at the expiration of the thirty days following the filing of the preliminary resolution, the Selectman may suspend or terminate the Town Administrator from duty. In the event the Town Administrator is charged with a criminal act, alleged to have been perpetrated while performing his/her job, suspension without pay is immediate and if the Town Administrator is not exonerated of the charges, termination is immediate and no Notice or Severance will be provided. Nothing contained herein shall limit the authority of the Board of Selectman to suspend or terminate the Town Administrator as provided by State, Federal or Local Law.

(b) If the office of Town Administrator is vacant, as a result of death, removal, resignation, or otherwise, or the Town Administrator is on a leave of absence exceeding two (2) weeks, the Board of Selectman by affirmative vote of at least (3) members, shall appoint a qualified Town Administrator officer, or employee to serve as acting Town Administrator. Said acting Administrator shall receive compensation as set by the affirmative vote of a least three (3) Selectman, but shall not exceed the rate of compensation approved for the administrator being replaced. The appointment of the acting Town Administrator shall NOT exceed a four (4) month period.

#### Section 4-3 Powers and Duties

- (a) The Town Administrator shall be the administrative officer of the Town of Rockland, reporting directly to the Board of Selectman and acting as their agent. He shall be responsible for the effective and professional administration of the day-to-day affairs of the Town in absence of the Board of Selectman as described herein.
- (b) The Town Administrator shall administer, either directly or through a person or persons appointed by the Board of Selectman, all provisions of this by-law.
- (c) The Town Administrator shall be responsible for the proper administration and development of the annual operating budget process.
- (d) The Town Administrator shall recommend to the Selectman strategic plans and objectives for the mitigation or other purposes. He/she shall have prepared multi-year forecasts on revenues and expenditures for use in analyzing financial impacts in collective bargaining issues, insurance costs, and other long-term costs. He/she shall recommend to the Board of Selectman, for their approval, debt management, and capitol planning policies.

- He/she shall further recommend policies and longrange goals to improve the efficiency and effectiveness of Town Government.
- (e) The Town Administrator shall keep the Board of Selectman fully informed regarding all departmental operations, fiscal affairs, general problems, and administrative actions. He/she shall keep the Board of Selectman and the finance committee informed as to the financial condition and the needs of the Town.
- (f) The Town Administrator shall be responsible for the negotiation of all contracts, which the Board of Selectman is authorized by law to enter into. Such proposed contracts shall be subject to final approval and authorization by the Board of Selectman. He shall monitor town contracts to see that they are properly managed, terms of the contract are being met, and the expenses charged are in compliance with the contract.
- (g) The Town Administrator shall act as Town's insurance coordinator. He/she shall be responsible for ensuring that all pertinent policies are in effect, see that adequate insurance coverage is provided, ensure that claims are properly processed, conduct cost benefit analyses on existing policies and/or propose changes. He/she shall render an annual report to the Board of Selectman on all claims made and losses sustained.
- (h) The Town Administrator shall act as grant coordinator for the Town. He/she shall collect and distribute information concerning grants, establish uniform procedures for grant applications, prepare or assist in developing grant proposals and shall monitor all town grants to ensure fiscal and program compliance.
- (i) The Town Administrator, in cooperation with other town officials selected by him, shall establish policies, procedures and guidelines for town procurements in accordance with applicable federal, state, and/or local laws. He/she shall keep full and complete inventory of all real and fixed assets of the Town.
- (j) The Town administrator shall be responsible for the approval of the purchase of all supplies, materials, equipment, and other services, for all department or agencies under the jurisdiction of the Board of Selectmen.
- (k) The Town Administrator in the absence of the Board of Selectman shall act as agent of the Board of Selectman in coordinating activities, budgets, and day to day operations of the town departments, boards, committees, and commissions that come under the jurisdiction of the Board of Selectman. He/ she shall coordinate these activates with officers and boards elected by the voters, keeping all informed of ongoing activities and issues.
- (I) The Town Administrator shall plan, organize and

- supervise the operational audits of the activities of Town Departments to evaluate the efficiency of resource utilization and the effectiveness of governmental services. Audit areas may include staffing, scheduling, vehicle management, and any other topic requested by the Board of Selectmen.
- (m) The Town Administrator shall participate in the collective bargaining process and see that the provisions of the collective bargaining agreements are enforced in departments under his/her jurisdiction.
- (n) The Town Administrator shall assist the Board of Selectman in recruitment and selection of department heads under their jurisdiction.
- (o) The Town Administrator shall ensure that the Town maintains a professional personnel system by monitoring the effectiveness of policies, procedures and practices as required by law, in accordance with proper personnel practices. He/she shall ensure that the recruitment, selection, promotion, transfer, discipline, an removal of employees are conducted in accordance with applicable state and federal laws, and with Personnel by-laws and policies adopted pursuant to the same. He shall coordinate personnel administration with the Personnel Board.
- (p) In the absence of the Board of Selectman, and at their direction, he/she shall perform public relations functions for the Board of Selectman by presenting the Town's position on issues, responding to citizens complaints, preparing press releases, and representing the Board at conferences, hearings, and meetings with county, State, and Federal agencies. He/she shall act as their liaison to business, industrial and community groups.
- (q) The town Administrator shall be responsible for the use and maintenance of all Town facilities and equipment under the jurisdiction of the Board of Selectman.
- (r) The Town Administrator shall attend all regular and special meetings of the Board of Selectman and have voice but no vote in all meetings. He/she shall attend all regular and special sessions of the Town Meeting to answer questions and provide information. He/she shall oversee the preparation of the Annual Town Report and Town Warrants.
- (s) The Town Administrator shall see that all provisions of the General Law, Rockland Town Charter and Rockland Town By-laws, and other votes of Town Meeting, and votes of the Board of Selectmen are carried out and performed.
- (t) The Town Administrator shall perform all other such duties as may be required by the Board of Selectmen.

Legislative Counsel ruled article needed to be rewritten.

#### **ARTICLE 32**

The Town of Rockland voted to pass over combining and consolidating the Town's Park Department, Highway Department, and Tree Department into one Department of Public Works by adding the following section titled, Department of Public Works to the Town Charter and then delete the Park Department, Highway Department, and Tree Departments from the existing Town Charter.

#### **Department of Public Works**

- (a) Establishment There shall be a Department of Public Works responsible for those public works functions described in this Article and as may be assigned from time to time by Town Meeting.
- (b) Superintendent of Public Works The Department of Public Works shall be under the direct control of a Superintendent of Public Works who shall be elected for a term of three (3) years.
- (c) The Superintendent of Public Works shall keep full and complete records of the doings of his/her office and shall render a report of all operations under his/her control annually.
- (d) Scope and Functions The Department of Public Works shall be responsible, but not limited to, the following functions: highways, streets, tree and park maintenance, not including school buildings unless requested by the School Committee and approved by Town Meeting.

#### **ARTICLE 33**

The Town of Rockland voted to amend Section 2:02, paragraph D of the current Town Charter to read as follows.

#### Annual Town Report

D. The Selectman shall cause the Annual Town Report to be printed on or before May 1st of the following fiscal year, and shall cause a copy of said report to be distributed at the following locations: main entrance to the Town Hall, Rockland Public Library, and Rockland Senior Center.

Legislative Counsel ruled article needed to be rewritten.

#### **ARTICLE 34**

The Town of Rockland voted as amended, to add the following Section 6.07 to Article 6 of the Town Charter.

#### **Capital Planning Committee**

(a) Composition and Term of Office There shall be a
 Capital Planning Committee comprised of Seven
 (7) members two (2) of whom shall be appointed
 by the Board of Selectmen, two (2) by the Finance
 Committee, one (1) by the School Committee, and
 two (2) by the Moderator. When first constituted

- the Selectmen, the Finance Committee and the Moderator shall each appoint one member for a three-year term and the School Committee one member for a two-year term. The Selectmen, the Finance Committee and the Moderator shall each appoint one member for a one-year term. Thereafter, following the Annual Town Meeting, appointments to the Committee shall be made by the same appointing authorities so as to provide for overlapping three-year terms. Two (2) members of said committee may also be a current member of the Finance Committee. The Town Administrator and the Town Accountant shall be non-voting ex-officio members. The Committee shall elect its own officers.
- Purpose The Committee shall study proposed capital projects and improvements involving major recurring and non-recurring tangible assets and projects which 1) are purchased or undertaken at intervals of not less than five (5) years; or 2) have a useful life of a least five (5) years, and; 3) cost over twenty-five thousand (\$25,000.00) dollars. All officers, boards, departments, and committees, shall, by October 1 of each year, give to the Committee, on forms furnished by the Capital Planning Committee, information concerning all anticipated projects requiring town meeting appropriation during the ensuing five (5) years. Using the revenue and expenditure projections prepared by the Town Administrator, the Committee shall consider the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the Town. No appropriation shall be voted for a capital improvement requested by a department, board or committee unless the proposed capital improvement is considered in the Committee's report or the Committee shall first have submitted a report to the Town Meeting explaining the omission.
- (c) Annual Report The Committee shall prepare an annual report recommending a capital improvement budget for the next fiscal year and a capital improvement program including recommended capital improvements for the following four fiscal years. The report shall be submitted to the Board of Selectmen for review and recommendations.

The Committee's report and the Selectmen's recommended capital improvement budget shall be published and made available in a manner consistent with the distribution of the operating budget.

\*Each capital improvement project shall be presented in a single article listing the project to be undertaken. The capital improvement project shall be presented in a resolution which, after discussion and possible amendment, shall be voted.

Legislative Counsel ruled article needed to be rewritten.

#### **ARTICLE 35**

The Town of Rockland voted to pass over amending Section 6:04 of the Town Charter.

#### **Finance Committee**

- A Finance Committee shall be appointed as provided by law. Town of Rockland employees, including school employees, shall not be eligible for appointment to, or serve on, the Finance Committee. The Finance Committee shall choose from its members a chairperson and fill such other offices as it may create. The Finance Committee shall consist of eleven (11) registered voters of the town of Rockland, who shall be appointed as follows nine (9) by the Moderator, one (1) by the Board of Selectman, and one (1) by the School Committee. They shall be appointed for a term of three years in such manner that one-third (1/3) of said Finance Committee shall be appointed annually. Said appointments being made as soon as practicable after the conclusion of each years Annual Town Meeting.
- B. No changes
- C. No changes
- D. No changes
- E. Five (5) members of the finance committee shall constitute a quorum; however a lesser number may from time to time adjourn meetings of the finance committee.
- F. No changes
- G. No Changes
- H. Appointments shall be made in the following manner for the first year. Four (4) for a three (3) year term appointed as follows; Town Moderator two (2) members, School Committee one (1) member and Board of Selectmen one (1) member. Four (4) for a two (2) year term appointed as follows; Town Moderator four (4) Members. Three (3) for a one (1) year term appointed as follows; Town Moderator three (3) members.

#### **ARTICLE 36**

The Town of Rockland voted to pass over amending Section 2:13 of the town's Charter to read as follows.

C. Town Moderator shall appoint nine (9) members of the finance committee as hereinafter set forth in article VI, Section 6.04 (A) of the Charter.

#### **ARTICLE 37**

The Town of Rockland voted not to adopt an act providing for the establishment and enforcement or a taxi/livery service by-law in the Town of Rockland.

Town of Rockland
Taxi/Livery Service By-law

#### 1.0 DEFINITIONS

In this by-law,

- 1.1 "Chief of Police" means the Chief of Police of the Rockland Police Department.
- 1.2 "Driver" means a person who has been granted a Taxi or Limousine Drivers License by the Licensing Authority of the Town.
- 1.3 "Licensing Authority" means the Board of Selectmen.
- 1.4 "Limousine" means any four-door full size luxury class vehicle, having a standard seating capacity for at least five persons, exclusive of the driver, and equipped with a minimum of four of the following special features:
  - (a) Glass partition separating the front and rear seats:
  - (b) Top quality interior appointments, being either leather or other plush upholstery;
  - (c) Power windows;
  - (d) Air conditioning;
  - (e) Television;
  - (f) Stereo system;
  - (g) Cellular telephone

or any other vehicle which is of a comparable limousine quality.

- 1.5 "Motor Vehicle" means a motor vehicle as defined in the Motor Vehicle Act.
- 1.6 "Operate means to operate or drive or have the dare and control of a taxi or limousine, when such vehicle is involved in the transportation of passengers.
- 1.7 "Owner" means the owner of a motor vehicle for which a license to operate the same as a taxi or limousine has been granted.
- 1.8 "Taxi" includes any motor vehicle of any description whatsoever, used for the transport of passengers for hire, saving and excepting buses, limousines, and any vehicle required to be licensed under the Motor Carrier Act.

#### 2.0 TAXI OR LIMOUSINE OWNER'S LICENSE

- 2.1 No person shall operate a taxi or limousine within the town which is not the subject of the taxi or limousine owner's license, which license shall contain the serial number and the provincial registration plate number of such vehicle.
- 2.2 No person being the owner of a vehicle shall operate such vehicle, or permit it to be operated, as a taxi or limousine in the town unless he holds a valid taxi or limousine owner's license for such vehicle.
- 2.3 No taxi or limousine owner's license shall be granted unless and until:

- (a) An application and statuary declaration in the form as shown in Schedule "A" attached hereto and forming a part of this by-law, has been completed by the applicant and delivered to the Town Office;
- (b) Payment to the Town of the fee for a taxi or limousine owner's license has been received by the Town Office;
- (c) The applicant satisfies the Licensing Authority that each vehicle or vehicles for which the license is applied for is:
- the property of and registered in the name of their person so applying;
- ii) insured for public liability, passenger hazard and property damage in the amount of not less than \$1,000,000.00 for the use of the vehicle as a taxi or as a limousine without any limit on any particular claim, regardless of the number of persons involved or the nature of the claim and the applicant shall provide the Licensing Authority with a copy of proof of insurance which is currently in force, and provide said proof of insurance to the Licensing Authority at any time upon request.
- 2.4 a) Taxi owners shall apply to the Licensing Authority for license renewals during the period March 1 15 to allow sufficient time for vehicle inspections and processing of applications.
  - b) All licenses shall terminate on the thirty-first day of March next after the date of the license unless sooner cancelled or revoked.
  - c) an owner's license may be transferred from one vehicle to another vehicle which complies with the requirements of this by-law, upon application and upon payment of a transfer fee of \$15.00. An owner's license shall not be transferable from one owner to another.
- 2.5 Every taxi or limousine when licensed shall, at all times, have a decal located above the motor vehicle inspection decal. The said decal shall be supplied by the Licensing Authority and reference the year for which the license was issued.
- 2.6 a) the fee for a taxi license shall be the sum of Twenty-five dollars (\$25.00) for each automobile so licensed.
  - b) The fee for a limousine license shall be the sum of Twenty-five dollars (425.00) for each limousine so licensed.
- 2.7 A taxi or limousine owner shall not change the business name under which the taxi or limousine is operated without notifying the Licensing Authority of such change in writing not less than seven (7) clear days before such change.

- 2.8 A taxi or limousine owner shall not permit any person to operate his taxi or limousine to transport passengers or goods, or to seek employment as a taxi or limousine driver, unless such person is in possession of a valid taxi or limousine driver's license.
- 2.9 When the taxi or limousine is not for hire the owner shall cover the roof sign/light or have same removed.

#### 3.0 TAXI OR LIMOUSINE DRIVER'S LICENSE

- 3.1 Unless such person is in possession of a valid taxi or limousine driver's license under this by- law which is conspicuously displayed in the motor vehicle and is readily visible to any passengers who may be in the vehicle no person shall:
  - a) Transport passengers for compensation in or through any highway, street, road, lane, alley, taxi or limousine stand or other public place of the town in any taxi or limousine;
  - b Be on any highway, streets, road, lane, alley, taxi or limousine stand or other public place in the town in control of a motor vehicle seeking employment as a taxi or limousine driver; or
  - c) Wait at any location in the town, whether in a public place or a private place, in the control of a motor vehicle for the purpose of obtaining employment as a taxi or limousine driver by way of radio messages or any other means.
- 3.2 Any person in control of a motor vehicle which displays a taxi or limousine roof sign/light which is not covered, and is on any highway, street, road, lane, alley, taxi or limousine stand or at any other public place in the town, or who is found waiting with any such vehicle at any location in the town, is deemed to be seeking employment as a taxi or limousine driver.
- 3.3 No taxi or limousine driver's license shall be granted unless and until:
- 3.4 a) an application and statutory declaration in the form as shown in Schedule "A" attached to and forming part of this by-law has been completed by the applicant and the applicant has provided such further information about himself as the Licensing Authority may determine to be necessary to establish his qualifications for the license.
  - b) The applicant shall submit with his application two current copies of his photograph, 1-1/2" square in size, which shall not be retouched, one copy to be retained by the Licensing Authority with the applicant's file and the other to be placed on the identification card to be supplied by the Licensing Authority

- c) The applicant has supplied to the Licensing Authority a current Abstract of his driving record from the Registry of Motor Vehicles, and submits for examination a valid motor vehicles operator's license.
- d) The applicant pays to the Town the fee for a taxi or limousine driver's license at the time of application.
- 3.5 The fee for a taxi or limousine driver's license shall be the sum of twenty-five dollars (\$25.00)
- 3.6 No license fee is refundable for any reason.
- A taxi or limousine driver's license is not transferable.
- 3.8 a) Taxi drivers shall apply to the Licensing Authority for licensing renewals during the period March 1 15 to allow sufficient time for processing of applications.
  - All licenses shall terminate on the thirty-first day of March next after the date of the license, unless sooner cancelled or revoked.
- 3.9 a) The Licensing Authority shall refer every application for a taxi or limousine owner's or driver's license to the Chief of Police.
  - b) The Licensing Authority shall conduct a criminal records check with respect to the applicant.
  - c) The Chief of Police shall advise the Licensing Authority of any error emission in the application and statutory declaration, and if the Licensing Authority determines that the errors or omissions is material, the Licensing Authority shall refuse the application.
  - d) If the Licensing Authority finds that an applicant has been convicted of a criminal or motor vehicle violation, and in the opinion of the Licensing Authority the violation renders the applicant an unfit or improper person to hold a license, the Licensing Authority shall refuse the application.
- 3.10 a) An identification card shall be supplied to every taxi driver by the Licensing Authority.
  - b) When a taxi driver's license is suspended, is cancelled or expires without being renewed the identification card shall be returned the Licensing Authority. Licensing Authority with each driver's and vehicle license.

#### 4.0 SUSPENSION OR REVOCATION OF LICENSES

4.1 a) the licensing Authority may suspend or revoke the license of any owner or driver of a taxi or limousine who has been convicted of a criminal or motor vehicle violation, and in the pinion of the chief of Police the violation renders the applicant an unfit or improper person to

- hold a license, the Licensing Authority shall revoke or suspend the license.
- b) The Licensing Authority shall suspend the license of any taxi or limousine driver upon receipt of a report from a police officer to the effect that the driver had been charged with an offense that if repeated, would endanger the safety of the driver's passengers, and the suspension shall remain in effect until the charge is found in favor of the driver or not found guilty.
- 4.2 If at any time a person holding a taxi or limousine driver's license under this by-law ceases to hold a valid motor vehicles operator's license, the taxi or limousine driver's license is suspended and shall be surrendered forthwith to the Licensing Authority.
- 4.3 A person whose taxi or limousine driver's license, or taxi or limousine owner's license is suspended pursuant to this section may apply for reinstatement when:
  - a) the period of his suspension has expired; or
  - b) in the case of a person who had at any time ceased to hold a valid motor vehicle operator's license has been renewed or reinstated.
- 4.4 The Licensing Authority shall suspend a taxi or limousine owner's license forthwith upon having reasonable and probable grounds to believe that such taxi or limousine is not covered by insurance as required by this by-law, or that an insurance policy has expired and proof of renewal has not been provided to the Licensing Authority and the suspension shall remain in force until it is proven to the Licensing Authority that the taxi or limousine is insured as required by the by-law.
- 4.5 The licensing Authority may revoke or suspend a taxi or limousine owner's license or a taxi or limousine driver's license if the holder ceases to be qualified to hold the license or has made a false statement in an application or statutory declaration for the license.
- 4.6 The Licensing Authority shall suspend a taxi or limousine owner's license or taxi or limousine driver's license if the Chief of Police advises the Licensing Authority that by reason of probable criminal activity or other cause the holder of the license has ceased to be a fit and proper person to hold a license.
- 4.7 Notice of suspension, revocation or refusal is deemed to have been served if sent by registered mail to the license holder or applicant at the address of the place of business shown on the application, or personally served.

#### 5.0 APPEAL PROCESS

5.1 Any person whose application for a license under

- this by-law is refused by the Licensing Authority, or any person, whose license under this by-law is suspended or revoked by the Licensing Authority, may appeal from the refusal, suspension or revocation to the Board of Selectmen.
- 5.2 No appeal shall be taken from any decision of the Licensing Authority except upon written notice of appeal being served upon the Licensing Authority, within 15 days from the decision appealed from.
- 5.3 The Board of Selectmen shall hear the Appellant and may:
  - a) Confirm or vary the decision of the Licensing Authority;
  - b) Order that a license be revoked and surrendered, or
  - c) Order that a license be granted or reinstated.
- 5.4 The Commission may order that a license be granted or reinstated subject to the Appellant passing any tests provided of in this by-law or proving that he meets all qualifications or requirements of this by-law.

#### 6.0 GENERAL

- 6.1 A driver shall convey only the person or persons engaging his vehicle and shall not pick up other passengers while so engaged unless requested to do so by the person or persons who engaged his services, or unless the driver receives the permission of the person or persons who engaged his services to do so.
- 6.2 Every driver shall transport any personal luggage accompanying any passenger, an shall place the luggage in and out of the taxi for the passenger, if requested to do so.
- 6.3 A driver, while engaged in the operation of a taxi and transporting a passenger, shall not smoke except with the consent of the passenger.
- 6.4 A driver shall not, while in control of a taxi, use abusive or insulting language.
- 6.5 A driver shall at all times, while in control of a taxi, conduct himself in an orderly manner and shall not be noisy.
- 6.6 A driver shall not consume any alcoholic beverage or other substance that could impair the driver's ability to drive, while in control of a taxi.
- 6.7 Every driver, while in control of a taxi, shall be in a clean and tidy condition.

#### 7.0 INSPECTIONS

7.1 The owner or driver of a taxi or limousine shall not operate or permit to be operated any taxi or limousine that does not meet the following standards of repair and cleanliness:

- The body of the taxi or limousine shall not be damaged or unsightly.
- b) The vehicle shall have first class repairs with no visible body fill, rust, primer paint, accident damage or similar defect. The vehicle shall be of a uniform color in appearance.
- The vehicle shall be clean and in good repair as to its exterior;
- 7.2 The interior of the taxi or limousine shall be clean and sanitary and shall not contain any refuse;
- 7.3 The upholstery shall be clean, free of holes, cuts and tears and shall not show excessive wear;
- 7.4 The side windows in a vehicle which are intended to open and close shall be in good repair and in good working order;
- 7.5 The taxi or limousine shall be equipped with a front and back bumper, both of which shall be securely mounted;
- 7.6 No portion of the exterior of the taxi or limousine shall be bent or broken, and no such portion shall protrude in such a way as to be hazard to persons or vehicles;
- 7.7 No fender, grill, hubcaps or bumper on a taxi or limousine shall be removed or missing;
- 7.8 Every door and trunk lid on a taxi or limousine shall close securely;
- 7.9 All door handles and catches on a taxi or limousine shall be in good working order;
- 7.10 Every seat in a taxi or limousine shall be equipped with a seat belt, shall be securely mounted and shall maintain in position and its adjustments; and
- 7.11 Every taxi or limousine shall have an interior dome light which shall be in good working order and which shall operate when any of the doors of the taxi or limousine are opened or shall be operated by the light switch.
- 7.12 Every owner or driver shall submit a vehicle(s) for examination b the Licensing Authority or his/her designate when requested by the Licensing Authority, and neither the owner nor the driver shall, at any time, prevent or hinder the Licensing Authority or his/her designate from entering the vehicle for the purpose of inspecting the vehicle.
- 7.13 Should a taxi or a limousine fail to meet the requirements of this Section, the Licensing Authority may notify the owner or driver of the vehicle to cease operating the vehicle as a taxi or as a limousine until the vehicle complies with this Section, and is approved for operating by the Licensing Authority or his/her designate.

#### 8.3 REPORT OF ACCIDENT

8.1 The owner of any taxi or limousine which has been involved in an accident or collision shall forthwith notify the Licensing Authority of such accident or collision and shall, not later than three o'clock in the afternoon of the working day following the accident, deliver or cause the taxi or limousine to be delivered to the Licensing Authority, who shall determine whether the taxi or limousine continues to meet the requirements of this by-law, and who shall suspend the taxi or limousine owner's license for such taxi or limousine in the event that it does not meet the requirements of this by-law.

## **ARTICLE 38**

The Town voted to accept as a public way, the roadway known as **Carly's Way**, in accordance with the provisions, of M.G.L. Chapter 82, and as formally laid-out by the Board of Selectmen on March 27, 2002, as shown on a Definitive Subdivision Plan of Land in Rockland, Massachusetts, prepared by DMG Associates, Taunton, Massachusetts, dated October 1, 1998, and as revised March 22, 1999, and as recorded in the Plymouth County Registry of Deeds as Plan 385 of 1999 in Plan Book 42, Page 343.

## **ARTICLE 39**

The Town **unanimously** voted to direct the Board of Selectmen in accordance with M.G.L. Chapter 40, Section 3 to dispose of, under state public bid laws, the Town owned property at Blanchard and School Streets, Map 39, Lot 278. The proceeds to be used in accordance with M.G.L. Chapter 44 Section 63.

## **ARTICLE 40**

The Town unanimously voted to appropriate a sum of money for storm water management and aquifer protection planning. This appropriation shall be raised by applying for and borrowing from the Massachusetts Water Pollution Abatement Trust. Up to \$250,000.00 shall be applied for and appropriated for the purpose of financing storm water management and aquifer protection planning including without limitation all costs thereof as defined in Section 1 of chapter 29C of the General Laws, as most recently amended by St. 1998, c78; that to meet this appropriation the Treasurer with the approval of the Sewer Commission is authorized to borrow up to \$250,000.00 and issue bonds or notes therefore under (Chapter 44 of the General Laws or insert reference to other applicable general or special law governing the issuance of local bonds) and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c78; and such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Sewer Commission determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Sewer Commission is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Sewer Commission is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

### **ARTICLE 41**

The Town voted to pass over raising and appropriating or take from available funds the sum of Twelve Thousand Five Hundred Dollars (\$12,500.00) to institute a Codification program for records of the Town of Rockland from 1874 to date.

## **ARTICLE 42**

The Town voted to pass over raising and appropriating or take from available funds the sum of Four Thousand Five Hundred Dollars (\$4,500.00) to update our town and zoning maps from 1975.

#### **ARTICLE 43**

The town voted as amended, to raise and appropriate or take from available funds the sum of sixty-six thousand, seventy-nine dollars and 80 cents (\$66,079.80) for the purpose of providing sick leave buy back for the retiring Fire Chief consistent with the contract between the Fire Chief and the Town of Rockland.

### **ARTICLE 44**

The Town voted to authorize the Board of Selectmen to sign an amendment, a copy of which is on file in the Office of the Town Clerk, to the existing inter-municipal agreement for regional cooperation in the provision of solid waste and recycling services and further to see if the Town will vote to extend the term of the amended agreement for an additional five year term.

#### **ARTICLE 45**

The Town voted to establish a Revolving Account in accordance with the provisions of M.G.L. Chapter 44 Section 53E1/2, not to exceed one hundred thousand dollars (\$100,000.00) in FY 2004 for fees collected for participation in Youth Commission programs and activities and expenses related to those programs and activities.

#### **ARTICLE 46**

The Town **unanimously** voted to amend Section IV of the Rockland Zoning By-law by adding to the Schedule of Uses Requiring Special Permit in each of the following zones: B-1, B-2, I-1, I-2, I-3, I-4 and H-1 the following language which shall be numbered with the next number in each district table:

"Drive through/Drive-up windows. Drive through or drive-up windows for any use which is otherwise allowed in the zoning district shall only be allowed by special permit from the Zoning Board of Appeals."

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 47**

The Town **unanimously** voted with changes, to amend Section V.B.5 of the Rockland Zoning By-law by amending the existing definition of Retreat Lots by adding to the end of the existing section the following:

"a dwelling on a retreat lot shall be located no more than 350 feet from an existing fire hydrant as measured from the dwelling along the center of the driveway and along the sideline of the street to an existing fire hydrant. A fire hydrant or hydrants must be installed as per the Rockland Water Department Regulations for all proposed dwellings located in excess of 350 feet from an existing fire hydrant. Driveways on retreat lots shall be a minimum of 12 feet in width."

This article received the approval of the Attorney General July 22, 2003.

## **ARTICLE 48**

The Town **unanimously** voted to amend Section V.B.8. of the Rockland Zoning By-law entitled "Fencing of Swimming Pools", as follows:

By adding to the title the following words, "and Set Back of Swimming Pools" and by adding to the end of the existing section the following words:

"Any component of an in-ground or above ground swimming pool including but not limited to decks, aprons or overhangs shall set back a minimum of 5 feet from all property lines."

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 49**

The town **unanimously** voted to amend Section IV of the Rockland Zoning By-law by adding to the table of Uses Requiring Special Permit in the Business 1 Zone the following uses to be numbered consecutively:

"Bowling Alleys
Video and Electronic Amusement halls

Pool Halls Miniature Golf Roller Skating Rinks Tennis/Racquet Ball Facilities"

And add to the table of Uses Requiring Special Permit in the **Business II Zone** the following uses to be numbered consecutively:

"Video and Electronic Amusement halls Pool Halls Miniature Golf Roller Skating Rinks Tennis/Racquet Ball Facilities"

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 50**

The town **unanimously** voted as amended, to amend the Rockland Zoning Bylaw in order to allow Multi-Family Developments in the B-2 zoning district as a transition between business and residential neighborhoods, as follows:

By amending Section II Definitions, by deleting the definition of "Multi-Family Development" in its entirety and substituting the following paragraphs:

"A residential development in an R-4 or B-2 zone consisting of one or more buildings containing separate dwelling units. All dwelling units in a Multi-family Development in a B-2 District shall have a maximum of two (2) bedrooms. The total number of units shall be determined in accordance with Section V.A. All buildings shall comply with other applicable sections of the Bylaw. Any land located in a B-2 zoning district may be used for access to or egress from a Multi-Family Development located in a B-2 zoning district."

"A Multi-Family Development shall be allowed on land located in a B-2 District only if (i) the lot or lots proposed for such development have in the aggregate a minimum of five (5) acres of contiguous land, notwithstanding Section V.A.6(a) of this Bylaw; (ii) there are one or more lots abutting the lot(s) in question that are currently zoned Residence; (iii) there are one or more lots abutting the lot(s) in question that are currently zoned Business; and (iv) the lot(s) in question have the minimum frontage required under Section V.B.5 only on a street primarily used for residential purposes."

By amending Section II, Definitions, by inserting the following sentence at the end of the definition of "Building Height":

"Where the buildings in a Multi-Family Development are designed with pitched roofs, Building Height may be calculated as the vertical distance measured from the mean level of the ground surrounding the building to the mean level of said pitched roof."

By amending Section IV, Permitted Uses, by adding to the table of Uses Requiring Special Permit in the Business II Zone the following use to be numbered consecutively:

"Multi-Family Development"

By amending the existing table of Section V.A, Building and Lot Regulations, by substituting "8" for "-"in the row corresponding to the B-2 District under the column entitled "Maximum No. of Dwelling Units per 32,670 Sq. Ft.".

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 51**

The town voted to pass over transferring the sum of seventeen hundred fifty dollars (\$1,750.00) from the Overlay Surplus to the Assessors' Sundries account for the purpose of purchasing a "Public Inquiry" counter terminal and printer.

#### **ARTICLE 52**

The town voted to transfer the sum of Fifteen hundred dollars (\$1,500.00) from the Overlay Surplus to the Assessors' Sundries account for the purpose of purchasing a computer for the Assessors' office in order to comply with Massachusetts Department of Revenue requirements.

## **ARTICLE 53**

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Fifty thousand Dollars (\$50,000.00) to be used with a like amount from the Town of Abington, to purchase security equipment for the protection of the town's water supply.

### **ARTICLE 54**

The Town **unanimously** voted with correction, to authorize the Water Commissioners, in conjunction with the Abington Water Commissioners, and through the Abington/Rockland Joint Water Works, to acquire by purchase or eminent domain for the purpose of securing a source of water supply and lands for the protection thereof and for the purposes incident and necessary thereto the following described parcel of land:

A certain parcel of land located off Hingham Street in said Rockland, containing 4.0 acres, assessed as Map 21, Parcel 3, bounded and described as follows: Northerly by land formerly of Edward Damon; easterly by the Rockland-Hanover Town line; Southerly by land formerly of Edward F. Mann;

and Westerly by land formerly of Charles Brewster and Walter Whiting. There will be a Ten Thousand Dollar (\$10,000) amount, which is going to be transferred from Water Reserve, for the purpose of funding the purchase of this.

### **ARTICLE 55**

The Town voted to authorize the Water Commissioners to take from Water Reserve Account the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of preparing and repaying trenches which were caused by the installation of new water mains and services.

### **ARTICLE 56**

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of fifteen thousand dollars (\$15,000.00) to be used with a like amount from the Town of Abington for the purpose of continuing the survey and testing in accordance with the Commonwealth of Massachusetts Drinking Water Regulations governing cross connections to our water system (310 CMR 22.22).

### **ARTICLE 57**

The Town voted to authorize the Water Commissioners to take from Water Reserve Account the sum of Twenty Thousand Dollars (\$20,000.00) to provide and install meters.

### **ARTICLE 58**

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of making the third of five payments on the Leased to Purchase Agreement for the Water Department Backhoe/Front End Loader.

### **ARTICLE 59**

The Town voted as amended, (68 for, 80 against) not to pass over, and to raise and appropriate or take from available funds the sum of One Thousand Five Hundred Ninety Four Dollars (\$1,594.00) to purchase a camera and the supplies needed to implement a Passport Acceptance Facility in the Office of the Town Clerk.

## **ARTICLE 60**

The Town voted as amended, to establish a revolving account under the control of the Town Clerk, in accordance with the provisions of M.G.L. Chapter 44, Section 53E 1/2, not to exceed Two Thousand Dollars (\$2,000.00) in FY 2004, from passport photo fees collected, to replenish supplies needed to maintain this service.

#### **ARTICLE 61**

The Town voted the sum of Two Hundred Twenty Five Thousand Dollars (\$225,000.00) to come from sewer receipts or sewer bonds and to be paid by sewer receipts, to replace Hingham Street North 8" Force Main with new 10" PVC Force Main approximately 1700LF.

#### **ARTICLE 62**

The Town voted the sum of Four Hundred Twenty Five Thousand Dollars (\$425,000.00) to come from sewer receipts or sewer bonds and to be paid by sewer receipts, to replace Hingham Street South 8" Force Main with new 10" PVC Force Main approximately 3200LF.

## **ARTICLE 63**

The town voted to authorize the Board of Selectmen to petition the General Court for Special Legislation to exempt the Town from the maximum excise tax rate for the local room occupancy tax pursuant to M.G.L.c. 64G, section 3A, and further to authorize the Town of Rockland to impose a local room occupancy tax pursuant to said statute at a rate up to, but not exceeding, two percent above the statutory maximum rate, to be applied to the total of rent of each occupancy, and upon distribution of such sums to the Town pursuant to M.G.L. c.64G, section 3A, any funds derived from the increase over the statutory maximum rate shall be apportioned and deposited 75% to a Capital Improvement Fund and

25% to a Stabilization Fund to be established pursuant to said Special Legislation; provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

## **ARTICLE 64**

The Town voted to pass over raising and appropriating or transferring from available funds the sum of \$15,000.00 for the purpose of continuing the upgrading of billing and accounts receivable software in the Treasurer's and Tax collector's offices to be in complete compliance with the Munis 4GL accounting system operating within Town Hall.

#### **ARTICLE 65**

The Town voted to transfer from free cash, to the stabilization fund, the sum of Six Hundred Twenty-four Thousand One Hundred Ninety dollars (\$624,190.00).

A motion was made, and seconded, and the Town voted to dissolve the Annual Town Meeting at 10:28 p.m.

## A TRUE RECORD, ATTEST:

Randalin S. Ralston Assistant Town Clerk

# Special Town Meeting October 14, 2003

REGISTERED VOTERS: 9,942
QUORUM: 300
ATTENDANCE: 305

A quorum being present, the Special Town Meeting was called to order by Town Moderator Paul L. Cusick, Jr. at 8:05 p.m. He announced the Return of the Warrant by Donald F. Ferguson, Constable of Rockland. It was posted in each of the six precincts on September 18, 2003.

He asked that all stand to salute the flag and remain standing for a Moment of Silence for our deceased town employees and friends Michael J. Lynch, Marie E. McGuiness, Marvel L. Allison, William C. Hannigan, William J. Shaughnessy, Richard I. Duhaine, Mary M. Hoitt and Carl G. Irving.

He then went over the rules and regulations of the meeting asking that you stand, raise your hand and when you are recognized come to one of the two microphones in the front of the auditorium, identify yourself if you want to be heard, and speak on the article that is presently on the floor. Also, there are several articles that need a two-thirds vote and he would hope to have a unanimous vote. If not, he will do a hand count of the votes.

The Moderator then introduced the Finance Committee and asked that they stand and remain standing, Roy E. Cameron, John W. DeWald, Robert Gasdia, William A. Horsch, Michael P. Johnson, Robert D. MacDonald, William H. Minahan, Jr., Steven J. Savicke,

Dianne M. Sullivan. He asked that we give them a round of applause for the wonderful job they do. He also noted there are vacancies on the Finance Committee noting "it is really an easy committee" and asked that you give him a call after the meeting if you are interested and he will be more than happy to appoint you.

The Moderator then called upon John DeWald, Chairman of the Finance Committee who explained this evening is the follow up meeting to the regular Town Meeting and pretty much gave an explanation of the finance committee recommendations for each of the articles.

Mr. DeWald made a motion, it was seconded, and the Town voted that the first action be upon the recommendation of the Finance Committee.

Mr. DeWald also made a motion, it was seconded and the Town voted that all articles be taken in order.

The Moderator then called on the tellers Anton Materna, Richard Mitchell and Stanley Cleaves to be sworn in.

## **ARTICLE 1**

\$793.044

The Town voted to reduce the following departmental budget line items approved at the Annual Town Meeting of May 12, 2003 in the amount of \$793,044.

### **BUDGETS**

<u>Line Item</u>	<b>Department</b>	<u>Voted</u>	<b>Reduction</b>	<b>Amended Amount</b>
5100 5100 (911) 5100 (210) 5100 (610) 5100 (421) 5100 (145) 5100 (220)	Health Ins Retirement Patrolman Salaries Library Salaries Highway Salaries Treasurer Salaries Fire Chief Salary School Department	\$ 3,722,700 \$ 1,153,729 \$ 1,472,030 \$ 242,149 \$ 240,942 \$ 27,931 \$ 75,548 \$17,072,518	\$223,728 \$400,000 (Deferral) \$ 11,632 \$ 4,293 \$ 8,231 \$ 3,581 \$ 5,579 \$136,000	\$ 3,498, 972 \$ 753,729 \$ 1,460,400 \$ 237,855 \$ 232,711 \$ 24,349 \$ 69,969 \$16,936,518

The Town unanimously voted to reduce Article 65 Stabilization in the amount of \$600,000.00.

#65 Stabilization \$ 624,190 \$600,000 \$24,190

Reduction Sub-Total: \$600,000

The Moderator stated we don't have to vote on these OTHER SOURCES.

**Reduction Sub-Total:** 

## **OTHER SOURCES**

Release from Overlay \$ 50,000 Increase Estimate in Ambulance Receipts \$ 78,956

Total Reduction: \$1,393,044

#### **ARTICLE 2**

The Town **unanimously** voted to raise and appropriate the sum of Two Million Dollars (\$2,000,000.00) or less. for the purposes of repaving roads including costs incidental, and related thereto, and to raise this appropriation, the Town Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow Two Million Dollars (\$2,000,000.00), under and pursuant to Chapter 44, Section 7 and 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefore, however, that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to pay debt service on the bonds or notes authorized hereunder, from the limitations imposed by Chapter 59, Section 21C, of the General Laws, as amended (Proposition 2 1/2 so-called).

## **ARTICLE 3**

The Town unanimously voted that the sum of \$225,000.00 is hereby appropriated for the purpose of replacing Hingham Street north 8" forced main with new 10" PVC forced main, approximately 1700 LF, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to chapter 44, Section 7(1) of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefore: provided however, that no sums shall be borrowed or expended hereunder unless and until the Board of Sewer Commissioners shall have voted to establish rates and charges sufficient to repay any amounts borrowed hereunder, including the repayment of all interest and any other charges associated therewith.

## **ARTICLE 4**

The Town unanimously voted that the sum of \$425,000 is hereby appropriated for the purpose of replacing Hingham Street south 8" forced main with new 10" PVC forced main approximately 3200 LF, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 44, Section 7(1) of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefore: provided however, that no sums shall be borrowed or expended hereunder unless and until the Board of Sewer Commissioners shall have voted to establish rates and charges sufficient to repay any amounts borrowed hereunder, including the repayment of all interest and any other charges associated therewith.

## **ARTICLE 5**

The Town voted to pass over transferring from avail-

able funds the sum of Three Thousand Dollars (\$3,000.00) for the purpose of covering the shortfall in the Town Clerk budget line item (FY 04) 5100 Salary, Clerical.

## **ARTICLE 6**

A motion was made, and seconded, and the Town **unanimously** voted to refer this article back to the Planning Board for further study.

To see if the Town will vote to create an overlay district in accordance with MGL Chapter 40A, Section 5 known as RSH-OD for the purpose of providing housing for persons 55 and over in the Town of Rockland. The overlay district RSH-OD when created, shall contain a minimum of 20 contiguous acres and can be applied to any residential district or district that abuts a residential district. No retreat lots will be allowed in the RSH-OD or to take any other action relative thereto?

- Under Section III, A Districts add the following: #14RSH-OD Residential Senior Housing – Overlay District.
- Under Intent of Classification, Add the following: #7 Residential Senior Housing Overlay District to provide necessary senior housing in the Town of Rockland in order to retain valuable familial and monetary resources to the Town.
- Under Section IV, Schedule of Permitted Uses, add the following:

## RSH – 2 Residential Senior Housing – Overlay District

Permitted Principal Uses

- 1. Residential single family housing for persons 55 and over
- 2. Churches or other houses of worship
- 3. Schools
- 4. Public Parks
- 5. Other uses customarily accessory to the principal uses

Uses requiring a special permit:

- 1. Municipal buildings
- 2. Planned Unit Developments for 55 and over age restricted housing.
- 3. Assisted or independent facilities for resident 55 and over.
- 4. Residential duplex (two family) senior housing.
- Under Section V building, Lot and General Regulations, A. Building and Lot Regulations, Below RSH-OD line Add:

District Min lot	Max no of	Maximum	Max height	Min ya	ard dir	mens.
Area 9 sq. ft.	dwelling	building	stories/ft	Front	rear	sides
	units per	average				
	32,670 sq. ft.	% of lot				
<b>RSH-2</b> 871,200	4	40	3.0/36	25	50	15
(20 acres)						

5.) Under Section V., B Supplementary Lot Regulations. No. 4 Lot Width RSH –1 add:

District Minimum Width in Feet RSH - 2 110

6.) Under Section V., B Supplementary Lot Regulations No. 5 Frontage Requirements, Below RSH-1 add:

District Minimum Width in Feet RSH – 2 110

7.) Under Section II., To the Definitions add:

RSH – OD Residential Senior Housing – Overlay District Single family and duplex (two-family) housing for persons 55 and over in a residential district or a district abutting a residential district.

## ARTICLE 7

The Town voted to **pass over** raising and appropriating or taking from available funds the amount of fifteen thousand one hundred eighty eight dollars (\$15,188.00) for purposes of supplementing the recalculation of Rockland's share of the South Shore Regional Vocational Technical High School Fiscal Year 2004 Annual Budget.

## **ARTICLE 8**

The Town voted to petition the General Court to change Section 2:02 of Article II of the charter of the town of Rockland, which is on file in the office of the archivist of the commonwealth, as provided in section 12 of chapter 43B of the General Laws, by striking paragraphs D and E and inserting in place thereof the following 2 paragraphs.

- D. The selectmen shall cause the annual town report to be printed on or before May 1<sup>st</sup> of the following fiscal year, and shall cause a copy of the report to be distributed at the following locations: main entrance to the town hall, Rockland Public Library and the Rockland Senior Center.
- E. The selectmen shall prepare the warrant for the annual town meeting, which warrant shall be closed 50 days before the date of the meeting. The selectmen shall cause copies of the warrant for the annual town meeting to be distributed at the following locations: main entrance to the town hall, Rockland Public Library and Rockland Senior Center at least 14 days before holding the meeting. The warrant for the annual town meeting shall also be announced in a newspaper of general circulation within the town at least 14 days before the town meeting. The notice shall include locations where a copy of the warrant can be obtained.
  - (a) The selectmen shall have the power to order

- such special town meetings as they deem necessary, and shall prepare the warrants for the meetings; provided, however, that to order a special town meeting the selectmen must first adopt, by a majority vote of their board, a resolution stating clearly the emergency nature of the situation prompting their order.
- (b) No warrant for a special town meeting shall close until at least 7 days have passed from the date of adoption of their resolution; and each article inserted in the warrant shall have attached to it a brief statement explaining the emergency nature of the article.
- (c) The selectmen shall cause copies of the warrant for each special town meeting to be distributed at the following locations: main entrance to the town hall, Rockland Public Library and the Rockland Senior Center at least 14 days prior to the town meeting. The warrant for each special town meeting shall also be announced in a newspaper of general circulation within the town at least 14 days prior to the town meeting. The notice shall include locations where the warrant can be obtained. Upon a majority vote of the board, the selectmen shall have the power to open any warrant after it has closed for the purpose of inserting articles, provided that such articles are of an emergency nature and have attached to them a brief statement explaining the emergency.

## **ARTICLE 9**

The Fire Chief asked to withdraw this article until a later date as he doesn't have the specs yet, and the Town voted to **withdraw** the article to see if the Town will vote to transfer from available funds the sum of Twenty Three Thousand Five Hundred Dollars (\$23,500.00) as the town's 10% matching share of a \$235,000.00 Federal Emergency Management Agency – Fire Act Grant, for the purpose of purchasing and equipping a fire engine pumper, or take any other action relative thereto?

#### **ARTICLE 10**

The Town **unanimously** voted to transfer from available funds the sum of \$382.40 for the purpose of paying an unpaid Planning Board advertising bill. To be transferred to Line 5400 Sundries/Expenses.

A motion was made and seconded and the Town voted to adjourn the Special Town Meeting at 8:30 p.m.

A true record, attest:

Mary Pat Kaszanek, CMC, CMMC Town Clerk

# Special Town Election December 6, 2003

The Special Town Election was held in the Rockland High School Gymnasium, 52 MacKinlay Way for Precincts 1, 2, 3 and 4 and at the R. Stewart Esten School Gymnasium, 733 Summer Street for Precincts 5 and 6 on Saturday, December 6, 2003.

A Warrant issued by the Selectmen Monday, November 17, 2003 was posted by Donald F. Ferguson, Constable of Rockland, on Monday, November 24, 2003 in each of the six precincts.

Specimen ballots, cards of instructions advising voters how to use the OPTECH system, and abstracts of the laws, imposing penalties upon voters, were posted as required by the Laws of the Commonwealth.

The polls were opened at 10:00 a.m. in the middle of a raging record setting snow storm. After the election officials examined the ballot boxes to show they were empty and then printed and posted in a conspicuous place a zero tape ensuring there were no votes already on the tabulator.

Ballots cast in each precinct included 14 absentee ballots in precinct 1, 9 ballots in precinct 2, 6 ballots in precinct 3, 4 ballots in precinct 4, 9 ballots in precinct 5 and 3 ballots in precinct 6.

OPTECH III-P optical scanners were used at the polls. The polls were closed a 6:00 p.m. Total ballots cast were 772, 8% of the 9,968 registered voters.

Final results were declared as follows:

### **QUESTION 1**

Shall the Town of Rockland be allowed to exempt from the provisions of proposition two and one half, so called, the amounts required to pay for the bond issued in order to repave roads, including costs incidental and related thereto?

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Prec. 5	Prec. 6	Total
Blanks	1	0	1	0	1	0	3
Yes	37	48	60	100	103	26	376
*N0	69	131	32	25	93	43	393
TOTAL	107	179	93	125	197	71	772

A TRUE RECORD, ATTEST:

Mary Pat Kaszanek, CMC, CMMC Town Clerk

## Marriages Registered in The Town of Rockland January - December, 2004

DATE	GROOM	BRIDE
January		
3	Toufic Georges Sassine	Ashley Marie Broyer
4	Kevin Michael Lockwood	Julia Beth Bumpus
4	James Patrick McPhee	Jean Eileen Muldoon
11	Edward Michael Barry	Christine Lynne Waitt
23	Valter Sebastiao Ferreira	Jessica Susan Sumner
February		
1	Stephen Michael Perreault	Jacqueline Gail Anderson
14	Michael John Hoye	Nancy Patricia Humes
15	Francis Gerald Basler	Ann-Marie Sullivan
March		
6	David Francis Reed	Sharon Lee Scott
8	Isaac Marshall Davis	Jacquelyn Ann Goss
15	Kevin Mark Foley	Jennifer Mary MacDonald
29	Frank Robert Donohue, Jr.	Linda Anne Lee
29	Trank Nobelt Donolide, or.	Linda Anne Lee
April		
4	James Allen Cirafice	Tammy Lee Sullivan
5	Brian Scott Smith	Jennifer Marie Desroches
12	Kevin John Briggs	Tracy Lynn Anderson
12	Thomas Christopher Higgins	Dawn Marie Simmons
19	Vernon Elwood Drysdale	Jean Marie Coste
19	Mario Christopher Fontaine	Katrina Lynn Stuart
19	Paul Harry Gagnon	Cathleen M. Brundige
26	Walter Edward Jaronski	Denise Ann Wessen
May	5	0
3	David Kenyon Harriman	Christina Rose Mantello
3	Larz Rodney Nelson	Patrice Elisabeth Pannier
3	Carl Fredrick Nota	Sharon Elizabeth McConville
3	Simon Patrick Smith	Janine O'Brien
4	Andre Nunes De Oliveira	Andreia Goncalves Do Nascimento
16	Brian Galligan Smith	Danielle Sarah LeBlanc
17	Daniel Francis Bates	Laurie Beth Trudeau
17	James Todd Gillan	Brenda Jean Callahan
17	Thomas Joseph Henderson	Elizabeth Lamond Collins
24	Richard John Moulton	Jennifer Anne Farrar

DATE	GROOM	BRIDE
May		
24	Ramon Andres Sepulveda, Jr.	Christina May Joseph
25	Joseph Scott Losordo	Jennifer Marie Rich
31	Christopher John Campos	Dawn Marie Pratt
31	Kristopher Robert Lilja	Shauna Marie McLaughlin
31	Daniel Nicholas Smith	Jennifer Marie Ciulla
June		
7	James Michael Evers, Jr.	Sherry Lee Dignan
14	Hyson Ross Bowman	Kandice Lee Geedy
14	Kevin Paul Cook	Patricia Mary Lochiatto
21	Jonathan Richard Dawber	Lisa Marie Lynn
21	John Joseph Delory	Christine Marie Connors
21	Charles Vance Kimball, III	Elizabeth Ellen Maher
22	David Henry Brueggeman	Maryellen Rothwell
25	Mark Lury de Oliveira	Rosimeire de Oliveira
28	Kevin Nicholas Casagrande	Meghan Siobhan McAuliffe
	Ç	· ·
July		
3	Michael Duff Peters	Patricia Anne Molloy
4	Isaac William Airey	Mikaela Ruth Kelliher
4	Todd Christopher Chikodroff	Elizabeth Jean Macdonald
5	David Michael Breen	Tracy Lee Dunn
12	Sho Her	Phary Suon Walker
12	Heath Austin Parker	Lauren Renee Tully
14	Marvin Francis Madden	Elaine Marie Veneto
19	Thomas Frederick Ryan	Shelli-An Caeran
26	Sean Patrick Moran	Laurie Ann Yazbek
26	Joseph Francis Rizzo	Michelle Lee Chard
30	Mohamed Salah Mahouachi	Denise Maureen Dunne
August		
2	Ronald Albert Davenport	Jennifer Marie McCormick
16	Bruce Allen Kelly	Kristal Lee Lincoln
16	Brock Alexander Sherman	Natisha Ann Walton
17	Edward Joseph Columbus	Nancy Evans
23	Shawn Michael Alarie	Susan Elizabeth Farrell
23	Daniel Joseph Sawiski, Jr.	Lynn Anne Pietrowicz
23	Michael Paul White	Heather Elizabeth Sage
30	Robert Charles Brown, Jr.	Elise Marie Ebbe
30	Scott Douglas Strazdes	Jennifer Alice Andreas

DATE	GROOM	BRIDE
September		
6	Brian Dennis Daly	Nichole Marie Cookson
6	Garry Micheal Murrill	Kelly Therese Schneider
6	Ronald Kyaw Tam	Jennifer Rodriguez Lomotan
7	Matthew Jefferson Swett	Heather Amy Latimer
12	William Brandon Shaw	Jilleen Caizzi
19	John Martin Jasper	Cheryl Ann Gatta
13	Anthony William White	Christina Spadea
20	Geoffrey Richard Ewell	Holly Marie O'Neill
20	Mathew Albert Giovanello	Jessica Laurie Thompson
28	Kevin Francis DeRosa	Cecilia Lima
October		
3	Michael James Francis Bucca II	Jaclyn Christine Robbs
10	Matthew Thomas Collins	Sarah Marie Smith
10	Keith William Struzziery	Nancy Ann Bennett
11	William Howard Dexter II	Ann Spence Merriman-Devine
11	Alan Michael Rich	Olga O'Connor
11	Sebastiao Viana, Jr.	Gislaine Sueline Soares da Silva
12	Paul Robert Parent, II	Donna Marie Roveto
12	Milton Greg Luzan Quilop	Meaghan Kathryn Fitzgibbon
18	Robert Gerard O'Keefe, Jr.	Kathryn Eleanor Nelson
19	Guy Christopher Bartlett	Pauline Beth Wilcox
November		
1	Michael Edward Leeber	Julie Irene Newcomb
1	Mark Steven Szamreta	Lisa Marie Sheehy
8	Shawn Joseph Boostrom	Diane June Lewis
8	Robert James Killinger	Carolann DeLuca
8	William John Manning	Dena Marinis
15	Gregory Alan Hart	Ellen Marie Curran
22	Joel Ryan Brown	Jennifer Ruth Mulvaney
22	Mark Russell Trabucco	Erin Marie O'Sullivan
<b></b>	Main Hussell Habucco	LIIII Marie O Sullivari
December		
8	Flavio Celso Vernalha	Maria Fernanda Camargo
20	Stephen James Webb	Eliane Victoria

## Deaths Registered in the Town of Rockland January -December 2004

(Incomplete)

DA	ΓΕ NAME	RESIDENCE	DAT	ΓΕ ΝΑΜΕ	RESIDENCE
Jan	uary		Mai	rch	
1	David Leo Hunter	Rockland	28	William B. Ellington	Rockland
2	Lynda L. Hanscom	Rockland	29	Mary A. Shaul	Rockland
4	Paul O. Cheverie	Abington			
4	Oliver S. DeGroff	Abington	Apr	il	
4	Robert G. Thomas	Rockland	2	Olive F. Ratti	Rockland
5	Helen L. White	Rockland	3	Patricia A. Allison	Rockland
9	Robert E. Johnson	Carver	6	Marjorie P. Nielsen	Rockland
9	John J. Najarian	Rockland	8	Bruce C. Hartley	Rockland
10	James W. Randolph, Jr.	Rockland	8	Nancy Barbara Hawes	Rockland
13	Robert Earle Garfield	Rockland	14	Genevieve A. Dickson	Rockland
16	Anna M. Condon	Rockland	14	Edith M. Russell	Rockland
17	Carl J. R. Carlson	Rockland	17	Robert M. Chandler	Rockland
20	John P. Golemme	Rockland	19	Marion A. Gardner	Rockland
20	Michael F. McCaughey	Rockland	22	William J. Shaughnessy	Rockland
30	John J. Williams	Rockland	23	William E. Hughes	Rockland
30	Marie E. McGuiness	Rockland	25	John M. Richardson, Sr.	Rockland
31	Ellen A. Casey	Rockland	26	Ronald F. Connor, Sr.	Rockland
01	Ellott 7t. Oddocy	Hoomana	26	Eleanor M. Hadfield	Quincy
Feh	ruary		29	Mary Ann Mosher	Rockland
3	James E. Callahan	Rockland	20	Wally 7 this Westier	Hoomana
3	Rosemarie Calvert	Rockland	May	V.	
3	George W. Simpson	Rockland	1	Charlene Marie Shean	Rockland
5	Helen I. Tracey	Rockland	2	Paul J. Collins	Rockland
7	Albert M. Sebastyn	Hanson	2	Vincent F. Fleming	Rockland
11	Donald A. Fange	Rockland	2	Agnes G. Parker	Rockland
13	Blanche G. Farquhar	Rockland	2	Nancy Jean Sullivan	Rockland
14	Claire W. Caulkins	Rockland	3	Esther L. Cormier	Rockland
16	Blanche E. MacIntosh	Rockland	4	Mary Dimond	Rockland
17	Marvel L. Allison	Rockland	4	Isabella F. Tucker	Rockland
18	Mary A. Golemme	Rockland	12	Mary Edna Zollo	Rockland
22	Josephine A. Gifford	Rockland	22	Richard I. Duhaine	Rockland
23	William C. Hannigan	Rockland	25	Archie Newsome	Rockland
26	Henry A. Fedukowski	Rockland	25	Dolores Marie Newsome	Rockland
27	Margaret A. Prestandrea	Rockland	30	Ida May Eaton	Rockland
	a. ga. et / ii / reeta. ea		30	William F. Payne	Rockland
Mai	rch		31	Nellie H. Chevrette	Rockland
1	Arthur Joseph Golemme	Rockland	31	Mary M. Hoitt	Rockland
3	Christine Marie Welch	Rockland		,	
4	Frederick Hall	Rockland	Jun	e	
5	William Thomas Collyer	Rockland	3	Roy L. Simmons	Rockland
5	James A. Morganelli	Rockland	4	Harold K. Charles	Cohasset
6	Muriel P. Forsman	Rockland	11	Louis McIver	Abington
9	John J. Farren	Rockland	15	Peter E. Nordahl	Rockland
11	Wenonah Harlow	Rockland	23	Charlotte A. Lynch	Rockland
11	Joseph lafrate, Sr.	Rockland	28	Inez M. Fisher	Rockland
13	Arthur L. Tuohy	Boston	29	Judith Ann Ouillette	Rockland
14	Patricia F. Frechette	Rockland			
14	William E. Levangie, Jr.	Rockland	July	/	
16	Josephine C. Johnson	Rockland	2	Dolores Ann Wesson	Rockland
16	James L. Saro	Randolph	6	Eugene Francis Browne	Hingham
26	Edward S. Harris	Holbrook	7	Patrick J. Buckley	Rockland
				•	

DA	ΓΕ NAME	RESIDENCE	DA	TE NAME	RESIDENCE
July	ı		Oct	tober	
9	Freda M. Reed	Rockland	21	Ruth G. Bailey	Rockland
10	John F. Boretti	Rockland	22	James F. Davey	Scituate
10	Kenneth F. Donovan	Rockland	25	Millard F. Coffey	Rockland
11	Adrian E. Brandos	Rockland	25	Moortoza Khan	Boston
11	Mary Louise Petrell	Rockland	26	William James Stephen	Abington
22	Anthony A. Barcellos	Rockland	28	Robert Cowen II	Cohasset
30	Ronald Fernandez	Rockland			00.100001
30	Joseph W. Nihill	Rockland	Nov	vember	
			4		Rockland
Aud	gust		5	John Page Middleton	Rockland
1	John P. Berardinelli	Rockland	7	Alfred F. Silva	Rockland
1	John R. Knight, Sr.	Rockland	8	James E. Cullivan	Rockland
2	Dwight E. Erwin	Rockland	12	John P. Maguire	Hanover
4	John Charles Raccuia	Rockland	16	William D. Venuti	Rockland
6	Gloria Agnes Chassey	Brockton	19	Harold Chait	Whitman
6	Edith Smith	Plymouth	22	Howard P. Lacey	Rockland
8	Margaret C. Schuette	Rockland	25	Richard H. Whiting	Norwell
10	Alice M. Brown	Rockland	26	Geraldine R. Brickley	Rockland
13	Alvin A. Thyen	Rockland	28	Phyllis Gordon	Rockland
14	Frederick Payne Lucas	Rockland		y derden	rioonaria
16	Mary T. Kumisca	Rockland	Dec	cember	
21	Dianne M. Cook	Rockland	6	Lavalie J. Hoss	Rockland
22	Matthew M. Nelson	Rockland	7	Catherine Veronica Jackson	Rockland
23	Kenneth S. Rowell, Sr.	Rockland	9	John F. Manning	Rockland
25	Richard L. Hall	Rockland	9	Frederick J. Rockett	Rockland
28	Deborah A. Breadmore	Rockland	10	David A. Painter	Rockland
29	Hugh Burns	Rockland	14	Henry F. Barry	Rockland
30	Richmond Chilton Potter	Rockland	15	Arthur J. Gardner, Jr.	Rockland
50	Thermond Ormiton Fotter	Hockland	16	Agnes T. Coppens	Rockland
Sar	otember		16	Louise H. Keith	Rockland
3	Douglas Charles Carlson	Rockland	17	Helen L. DiGiovanni	Rockland
3	Albert G. Klumpp	Rockland	18	William H. Griffin	Rockland
8	Evelyn Elizabeth Morong	Maynard	22	Louise M. DelPrete	Rockland
9	Dorothy F. Kelly	Rockland	22	John J. Doyle	Rockland
9	Rosemary Morgan	Rockland	22	Helen McGlynn	Rockland
13	Joseph Brooks Kitchens	Rockland	24	Robert A. LeBlanc	Rockland
14	Florence M. Esancy	Rockland	24	Viola M. Pike	Rockland
17	Alfred Charles Batchelder	Rockland	25	Craig A. Condon	Rockland
17	Harry Segerstedt	Quincy	28	Arvi Jylkka	Rockland
21	Frances Miller	Rockland	30	Ovide E. Lemieux	Rockland
21	Joseph Edward Nelson	Brockton	30	Alfred B. Willis	Rockland
24	Marie F. Langlois	Boston	31	Richard Pious Flaherty	Rockland
28	Norma C. Fitts	Rockland	31	riichaid Flous Flanerty	HOCKIANU
29	Joanne Marando	Rockland			
30		Rockland			
30	Thomas E. Lynch	nockianu			
Oat	tober				
7	Ruth A. Devaney	Rockland			
		Rockland			
7	Marjorie Ann Moulton				
8	Lois A. Burns	Rockland			
9	Lester P. Estes	Rockland			
10	Frances H. Capizzano	Rockland			
13	Marion A. Madigan	Rockland			
19	Raymond Andrew Mondville	Rockland			
20	Catherine M. Melville	Rockland			
20	Elizabeth Ann Boylan	Rockland			

## **Vital Statistics Report**

	*2003	2002	2001	2000	1999
Births	219	222	231	219	244
Marriages	94	97	89	101	96
Deaths	178	185	192	178	171

<sup>\*</sup> Incomplete Returns

## **Dog Licenses**

Number of Licenses sold	938
Total amount collected	\$7,155.00
Fees	702.75
Paid to Town Treasurer	\$6,452.25

## Fish & Wildlife License

Number of Licenses sold ......472

(including stamps)	
Total Amount Collected	\$5,635.10
Fees	277.35
Paid to Comm. of Massachusetts	\$5,357.75

## **Registrars of Voters 2003**

Registered Voters January 1, 2003	10,114
Registered Voters December 31, 2003	9,966

## **ENROLLMENT AS OF DECEMBER 31, 2003**

## **POLITICAL PARTIES**

Democrats	2,962
Republicans	1,090
Libertarian Party	67
Green-Rainbow Party	4
Unenrolled	5,829
POLITICAL DESIGNATIONS	
Reform Party	4
Interdependent 3rd Party	10
TOTAL	9,966

## INFORMATION ON VOTER REGISTRATION

Residents must be 18 years of age or older, born in the United States, or be a Naturalized citizen.

Once registered, residents do not have to re-register unless they have left Rockland and have been taken off the voting list. If they return to Rockland, they must re-register.

There are no residency requirements. You may move into Town one day and register to vote the next day.

There are 4 political parties in Massachusetts: Democratic, Republican, Libertarian and Green-Rainbow Party.

In addition to the 4 political parties there are 15 political designations. If you enroll in any political designation you may not vote in any state or presidential primary.

# INFORMATION ON VOTER REGISTRATION CLOSING DATES BEFORE MEETINGS & ELECTIONS

Special town meetings: No later than 8:00 p.m. on the tenth day preceding such meeting.

Every state or town election or town meeting: No later than 8:00 p.m. on the twentieth day preceding such election or town meeting.

Respectfully submitted,

Mary Ann Ceurvels Kenneth G. Murray Robert A. Sullivan Mary Pat Kaszanek Board of Registrars

## **Town Treasurer**

To the Honorable Board of Selectmen and Citizens of Rockland: I hereby submit my report as Town Treasurer for year 2003.

Katherine Burke

Spellman Ora

Grace Tree Ed

Perp. Care

CASH RECEIPTS JULY 20	02		\$7,423	3,338.82
		Monthly Receipts	Monthly Disburs	ements
Jul-02 Aug Sept Oct Nov Dec Jan-03 Feb Mar Apr May June Total cash receipts less disk	oursements:	\$9,000,612,05 \$2,420,270.27 \$5,287,973.32 \$4,943,514.31 \$3,393,492.84 \$5,358,270.67 \$4,263,280.45 \$3,519,303.38 \$5,664,277.91 \$5,626,954.20 \$2,826,537.03 \$6,178,704.41	\$3,606 \$3,549 \$5,022 \$4,420 \$3,651 \$4,660 \$3,935 \$3,577 \$4,537	5,381.51 5,822.48 9,110.95 2,906.30 9,319,72 ,208.26 9,201.08 5,660.04 7,696.25 7,648.46 2,421,22 8,821.06
<b>30-Jun-03</b> Balance cash recipts 6/30/2	2003	\$58,483,190.84	\$57,328 \$8,578	3,197.33 3,332.33
Statement of Accounts 6/30 General Fund Trust Funds Total Cash Accounts:	0/2003		\$783	,563.66 3,265.36 1,829.02
Bal FWD 7/1/02		\$279,169.67		
		·		
Taxes added to Tax Title:		\$107,047.40 \$386,217.07		
less payments payments and redemptions voids transferred to tax possession		(\$156,683.80) \$0.00		
Bal 6/30/2003		\$229,533.27		
Trust Funds:		Interest/ Dividends Added Principal	Scholar Awarded Disbursements	Balance 6/30/2003
Decosta	\$592.47	\$35.38	(\$125.00)	\$502.85
Hurley	\$15,079.12	\$928.33	(\$700.00)	\$15,307.45

\$10,431.10

\$4,132.31

\$5,232.08

\$379.63

\$3,151.82

\$6,100.51

\$6,646.54

\$87,553.96

(\$12,000.00)

(\$1,800.00)

(\$1,379.50

\$1,582.92

\$8,432.82

\$7,026.17

\$91,406.54

## **Town Treasurer**

School Scholarships:		Interest/ Dividends Added Principal	Scholar Awarded Disbursements	Balance 6/30/2003
Kiwanis	\$5,108.26	\$88.35	(\$100.00)	\$5,096.61
Mahoney	\$4,306.26	\$249.51	(\$200.00	\$4,355.77)
Ware	\$2,705.98	\$155.43	(\$125.00	\$2,736.41)
Callahan	\$1,108.12	\$64.37	(\$50.00)	\$1,122.49
Ellsworth	\$2,336.78	\$2,289.33	(\$150.00)	\$4,476.11
Esten Pac	\$8,069.97	\$418.58	(\$400.00	\$8,088.55)
Fish	\$3,403.34	\$204.78	(\$175.00)	\$3,433.12
Lannin	\$5,591.96	\$339.25	(\$250.00	\$5,681.21)
Нерр	\$1,368.04	\$80.46		\$1,448.50
Rockland Wom. Cl	\$2,684.64	\$156.77	(\$100.00)	\$2,741.41
Marshall Acad	\$14,471.26	\$776.67	(\$500.00)	\$14,747.93
Marshall Ath.	\$14,471.26	\$776.67	(\$500.00)	\$14,747.93
Mitchell	\$7,822.29	\$319.96	(\$500.00)	\$7,642.25
Phelps Family	\$13,492.17	\$744.49	(\$750.00)	\$13,486.66
Healy	\$6,641.23	\$271.65	(\$250.00)	\$6,662.88
Lelyveld	\$19,943.82	\$815.76	(\$650.00)	\$20,109.58
Rogers	\$16,837.93	\$688.72	(\$1,000.00)	\$16,526.65
Sokolowski	\$4,370.66	\$178.77	(\$250.00)	\$4,299.43
Delorey	\$8,527,19	\$348.78	(\$500.00)	\$8,375,97
Skateoff	\$4,059.22	\$166.03	(\$250.00)	\$3,975.25
Ferry	\$4,580.36	\$187.35	(\$500.00)	\$4,267.71
Smith	\$114,683.78	\$6,215.93	(\$5,000.00)	\$115,899.71
Harron	\$208.58	\$3,552.18	(\$2,450.00)	\$1,310.76
Tedeschi	\$65,664.61	\$3,675.36	(\$7,500.00)	\$61,839.97
Lafleur	\$5,571.94	\$227.90	(\$250.00)	\$5,549.84
McDonald	\$5,056.92	\$293.75	(\$600.00)	\$4,750.67
O'Neil	\$21,296.28	\$2,565.09	(\$1,000.00)	\$22,861.37
Weaver	\$4,999.84	\$204.52	(\$150.00)	\$5,054.36
DelPrete	\$20,594.11	\$723.87	(\$1,000.00)	\$20,317.98
Kaplan	\$25,000.00	\$235.21		\$25,235.21

I would like to take this opportunity to thank Jane Sforza, Assistant Treasurer and Donna Shortall, Administrative Assistant to the Treasurers Office, for their dedication to the office. I would like to express our deepest sympathy to the family and friends of Mary Hoitt who we lost this year. She will always be in our hearts and forever missed. I would like to take this opportunity to thank the Board of Selectmen, all the town departments that we work with and the Citizens of Rockland for their continued support.

Respectfully submitted,

Karen M. Sepeck, Treasurer

Name	YTD Gross \$	Name	YTD Gross \$
Adamo, Dorothy A.	12,881.05	Childs, Rudolph W	15,599.25
Aitken, Richard	71,001.83	Ciarfella, Mark J.	1,416.00
Alexander, Katherine	100.00	Clark, Donald E	144.00
Allen, Kristel J	7,104.00	Clark, Lisa C	33,550.51
Ambrose, Lindsey	124.00	Clarkeson, Kathleen A	33,030.34
Anatasio, Ernest P	1,151.52	Coakley, Brian P	69,504.34
Anderson, Sarah	460.00	Cook, Evelyn L	200.00
Ashton, Barry	125,393.60	Corvi Jr, Robert	53,608.46
Austin, Marie	1,000.00	Corvi, Robert	825.00
Bailey, Jeffrey W	603.00	Coughlin, Kaitlyn A	1,980.10
Baker, Richard	69,080.67	Craig Jr, Richard F	90,116.23
Baker, Robert	50,471.62	Cronin, Kathleen	275.00
Banks, Dianne L	993.75	Curran, Jennifer A	2,210.01
Barry, Robert L	216.00	Curran, Robert P	885.00
Batts, Gertrude	47,067.67	Cusick, Paul	265.00
Beasley, Cathleen M	3,972.00	Damon, Frederick	850.00
Bezanson, Brian	7,018.58	Dasey, Brian J.	4,156.68
Billings, Douglas N	14,121.84	Davis, Kimberly M	2,944.56
Bonanno, Edward	258.00	Decourcy, David J	49,837.52
Bonardi, Lois	200.00	Deibel, Victoria T	1,200.00
Borges Jr, Edward T	3,330.00	Delprete, Daniel G	63,916.14
Borges, Beverly A	13,250.00	Delprete, Barrier G	1,050.00
Boyd, Wayne M	300.00	Delprete, Trank Delprete, John E.	496.26
Bradford, Marlys L	3,465.00	Delprete, Wayne	74,573.18
Bradley, Joseph L	388.78	Demers, Shaela	2,063.45
Brady, Michael	85,289.62	DiCesase, Ronald T	720.00
Breslin, Declan	216.00	Digregorio, John	213.50
Briggs, Kevin J	2,284.00	Digregorio, Jorni Direnzo, Candace	29,533.18
Bromley, Joan	231.00	Direnzo, John A	63,878.39
Brown, Ann M	484.00	Ditocco, Mark J	73,028.32
Brown, Beverly C	39,357.27	Dixon, Lorraine	28,036.72
Brownell, Lena M	3,219.75	Donelan, Lisa A	345.00
	71,378.16		72,851.59
Brundige, Sean D Bryan, Margaret	8,630.00	Donnelly Jr, Paul D Donnelly, June	28,165.28
Buiel, Joseph L	77,878.21	Donovan, Dennis	70,058.43
Burrill, Bette L	29,306.62		108,542.40
•	57,033.07	Donovan, Kevin M	
Byers Jr, Michael D Byrne III, Walter J	1,050.00	Dooley, Paul F Dooner, Deborah L	47,963.47 54,737.05
•	125.00	Dooner, Donald	1,582.96
Byrne, Barbara Callahan, Daniel F	73,477.36	Dowdall, Susan	31,096.96
Callahan, Daniel W	288.00	Dudek, Thomas A	48,913.48
Callahan, Nancy	536.05	•	2,104.04
	400.00	Duffy, Ryan	75,337.04
Cann, Donald J		Duhaine, Richard J	44.00
Cantwell, Mark T	2,580.90	Dunbar, Cecelia	
Cantwell, Peter C	3,097.08	Dunlap, Seth A	8,831.00
Capone, Steven	850.00	Dupont, Elizabeth J	1,921.24
Carbone, Mary A	250.00	Duross, Elizabeth A	609.13
Caron, Krissanne M	6,340.40	Eramo Jr, Richard A	22,677.83
Casper, James E	7,999.74	Eramo, Gerard	92,439.52
Cetrone, Brian R	195.00	Eramo, Justin D	2,110.00
Ceurvels, Mary Ann	1,600.00	Erickson, Craig	85,796.72
Chaffee, Lawrence	999.96	Everett, Ronald A	54,312.81
Chambers, Thomas	144.00	Everett, Wayne M	34,637.01
Chernicki, Peter M	70,583.83	Ewell, Catherine	1,320.75
Childs, Cynda	5,697.00	Ewell, Peter	57,020.49

Name	YTD Gross \$	Name	YTD Gross \$
Ferguson, William A	76,136.25	Hussey, Robert W	55,068.37
Fitzgibbons, Richard	850.00	Hutchins, Ronald	61,920.05
Fitzpatrick, James	69,729.42	Hyland, Walter	73,154.90
Fogg Jr, John N	648.00	Irwin, Patrick P	1,150.00
Fotopoulos, Gloria	125.00	Jackson, Wayne	82,720.27
Fournier, Barbara	860.20	Jasper, Mary E	125.00
Franey, John K	57,824.01	Jeffrey, Douglas L	58,583.68
Frattasio, Jonathan	630.00	Johanson, Christine	250.00
Frederick, Christina M	26,773.06	Johnson, Craig	202.50
Furlong, Carole	200.00	Johnson, Harry E	144.00
Furlong, Celine A	175.00	Jonah, Timothy J	2,559.00
Furlong, Richard T	75,008.94	Kaszanek, Mary P	50,973.50
Furlong, Thomas	250.00	Keenan, Cornelius S	53,764.58
Gabriel, Mark	144.00	Kelly, Christine J	200.00
Gallagher, Kevin M	2,718.25	Kelly, Daniel F	432.00
Gardner, Mark S	300.00	Kelly, Mary A	100.00
Gatulis, Ann M	11,017.96	Ketterer, Judy	2,085.30
Gay, Mary E	3,102.00	Kilduff III, John J	405.01
Geddry, David	50,472.66	Killinger, James F	106,022.11
George, Michelle D	2,038.34	Kimball, Charles V	422.00
Gerrish, Elora L	1,958.00	King, Darren	1,155.00
Gianatassio, Jeanne	37,158.53	Konarski, Nicholas P	111.08
Giannini Jr, Albert	58,082.28	LaChance, Victoria Lee	2,431.00
•		· ·	
Gibbons, Joseph A	57,401.66	Lapointe, Joseph M	55,632.19
Gilbert, Allen D	288.00	Ledwell, Walter	2,652.00
Gilbert, Jane R	8,165.71	Letizia, Maryjane	41,458.02
Gilmore, Charles P	288.00	Lincoln, John A	65,087.47
Girvalakis, John	720.00	Liquori, Lisa	44.00
Golemme, David	215.00	Littler, Robert	66,676.39
Goss, Marjorie	728.75	Llewellyn, John	91,629.82
Guarracino, Daniel	1,366.88	Lloyd, Victoria C	3,795.33
Hall, Amanda M	9,946.00	Lockhart, Scott	20,317.99
Hall, Joanne E	46,918.32	Lonergan, Thomas G	132.00
Hannigan, Marie	200.00	Long, Jane E	24,691.67
Hannigan, Nicholas J	2,289.05	Long, Marilyn	10,988.85
Hannigan, Thomas	850.00	Loranger, Stephen	144.00
Hathaway, Jessica L	1,700.32	Low, William T	49,697.62
Hayes, Dorothy	100.00	Lundgren, Christopher M	1,972.55
Heffernan, Faith T	225.00	MacDonald, Robert D	30,039.11
Henderson, Edward C	44,395.51	MacDonald, Thomas W	74,838.95
Henderson, Katie	2,375.62	Maguire, Gary	1,795.50
Henderson, Kevin	123,790.66	Maguire, Mark F	3,696.50
Henderson, Rita M	100.00	Mahoney, Robert L	5,487.74
Henderson, Thomas J	71,164.80	Mahoney, Robert F	300.00
Himmelman, Jamie	1,893.75	Mallar, Brenda	1,062.50
Hoitt, Mary M	11,388.30	Maloney, Tina	44.00
Holmes, Joseph M	342.00	Manning, Teresa A	26,788.81
Horsch, William	250.00	Marcucella, Anthony	1,638.00
Howes, Rita M	125.00	Margolis, Scott H	72,230.32
Hurlbut, Tiffany J	1,815.75	Mattes, Joseph F	8,924.98
Hurley, James M	324.00	McCarthy, Janice R W	45,241.13
Hurley, Michael A	144.00	McClure, Diane E	22,782.87
Hussey Jr., Donald	86,863.88	McClure, Frederick	2,505.30
Hussey, Patrick M	1,981.84	McClure, Paula J	49,611.53
Hussey, Richard M	432.00	McCormack, William M	7,282.00

Name         YTD Gross \$         Name         YTD Gross \$           McDermott, Anna         98.88         Reardon, Thomas         622.87           McDermott, Peter         13,649.77         Richardi, Francis A         5.978.88           McCenley, Margaret E         200.00         Riordon, Joseph M         70.168.73           McGarry, Barbara R         41,159.93         Rogers, Jr., Joseph H         4.427.78           McGarry, Barbara R         41,159.93         Rogers, Jr., Joseph H         4.427.78           McGarry, William         28.50         Royal, William O         5.40.00           McGuiness, Leanne T         28,193.07         Royal, Thormas E         72,441.99           McKilmon, James         1,050.00         Royal, William T         70,447.20           McLaughlin, Joseph M         32,685.11         Ryan, Larry J         999.64           McLaughlin, Joseph M         22,685.11         Ryan, Larry J         999.64           McPherson, Charles J         250.00         Sammon, J. Minal P         40,117.77           McPherson, Margaret M         20.00         Sammon, J. Many P         40,117.77           McGerricos, David E         21,488.00         Sammon, J. Minal P         43,117.77           McGerricos, David E         21,488.00         <				
McDermott, Peter   13,649,77   Richardi, Francis A   59,978.a   McSenelly, Margaret E   200.00   Riordon, Joseph M   70,168.73   McGarry, Barbara R   41,159.93   Rogers Jr., Joseph H   4,427.78   McGary, William   288.50   Rogers Jr., Joseph H   4,427.78   McGaury, William   288.50   Rogers Jr., Joseph H   4,427.78   McGuiness, Leanne T   28,193.07   Royal, Thomas E   72,441.69   McKimon, James   1,050.00   Royal, Thomas E   72,441.69   McKilliam O, James   1,050.00   Royal, Thomas E   72,441.69   McHerson, Charles J   250.00   Royal, William T   70,447.20   McPherson, Margaret M   200.00   Sammon, John J   80,815.38   Medelros, David E   21,488.00   Sammon, John J   80,815.38   Medelros, David E   21,488.00   Sammon, John J   80,815.38   Medelros, Denis M   49,837.63   Sargent, Arthur Dean   100.00   Mellen, Nancy   4,950.00   Sarike, Steven   1,000.00   Miller, Rosemary M   11,431.94   Schneider, Eltin M   52,275.00   Miller, Rosemary M   11,431.94   Schneider, Eltin M   52,275.00   Morsini, Robert Arthur   342.00   Schwenderman, James L   43,820.96   Morsini, Robert Arthur   342.00   Schwenderman, James L   43,820.96   Morsini, Robert Arthur   342.00   Sepeck, Erik M   59,911.60   Morlulpe, Michael   76,416.81   Sepeck, Karen M   50,911.60   Muller, Michael   76,416.81   Sepeck, Karen M   50,911.60   Muller, Michael   76,416.81   Sepeck, Karen M   50,911.60   Muller, Michael   76,446.81   Sepeck, Raren M   50,911.60   Mulrey, Michael   38,235.41   Sepeck, Raren M   50,911.60   Mulrey, Michael   36,340.00   Sepeck, Erik M   59,910.00   Morson, Robert   48,829.29   Shortall, Denna M   52,791.90   Noron, Robert   48,829.29   Shortall, Denna M   52,791.90   Noron, Robert   48,839.29   Shortall, Denna M   52,791.90   Noron, Robert   48,839.39   Shortall, Betty F   100.00   Noron, Robert   48,839.39   Shortall, Betty F   10,90.00   Noron, Rober	Name	YTD Gross \$	Name	YTD Gross \$
McDermott, Peter         13,649.77         Richardi, Francis A         52,978.as           McCanry, Barbara R         41,159.93         Riordon, Joseph H         4,427.78           McGarry, Barbara R         41,159.93         Rogers Jr., Joseph H         4,427.78           McGarry, Burbara R         28,50         Roper Str., Joseph H         4,427.78           McGarry, William         28,50         Royal, Thomas E         7,2441.69           McGuiness, Leanne T         28,50         Royal, William O         540,00           McGuiness, Leanne T         2,80         Royal, William T         70,447.20           McHorinon, James         1,050,00         Royal, William T         70,447.20           McHorison, Charles J         32,685.11         Ryan, Larry J         999.64           McPerson, Charles J         250.00         Sarmon, John J         80,815.38           Mederiors, David E         21,488.00         Sammon, Stephen P         84,835.90           Mederiors, Denis M         49,837.63         Sargent, Arthur Dean         100.00           Miller, Bosemary         11,431.94         Schnebel, Ethan L         877.50           Miller, Bosemary         11,431.94         Schnebel, Ethan L         877.50           Mortalbano, John J         64,675.21	McDermott, Anna	98.88	Reardon, Thomas	622.87
McEnelly, Margaret E         200.00         Riordon, Joseph M         70,165.73           McGarry, Barbara R         41,159.93         Rogers (J., Joseph H         4,427.78           McGarry, William         288.50         Ronan, Kyle R         1,758.00           McGuiness, Christine J         37,266.29         Rovellto, William O         540.00           McGuiness, Leanne T         28,193.07         Royalt, William T         70,447.20           McLaughlin, Joseph M         32,665.11         Ryan, Larry J         99.96           McPherson, Charles J         250.00         Sammon, J. Michael         79,361.62           McPherson, Charles J         250.00         Sammon, John J         80,815.38           Medeiros, Denise M         49,837.63         Sargent, Arthur Dean         100.00           Mellen, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Rosemary M         11,431.94         Schneider, Ellin M         26,275.06           Miller, Winnifred         30,992.26         Schwanderman, James L         43,820.96           Monsnir, Robert Arthur         342.00         Schwanderman, Susan E         72,541.78           Mortidablano, John J         64,675.21         Sciara, John F         79,236.59           Mutlery, Michael		13,649.77		
McGarry, William McGarry, William Co. 288, 50.         Aug. 288, 50.         Ronan, Kyle R         1,758,00           McGuiness, Christine J         37,266,29         Rovalt, Thomas E         1,758,00           McGuiness, Christine J         37,266,29         Rovalt, William O         540,00           McGuiness, Leanne T         28,193,07         Royal, Thomas E         7,2441,69           McKinnon, James         1,050,00         Royal, Thomas E         7,2441,69           McPhere, Alan W         2,593,32         Ryan, Mary P         4,117,77           McPherson, Charles J         250,00         Sammon, J. Michael         79,361,62           McHerson, Margaret M         200,00         Sammon, John J         80,815,33           Medeiros, Denies M         49,837,63         Sargent, Arthur Dean         100,00           Mellen, Nancy         4,9837,63         Sargent, Arthur Dean         100,00           Miller, Bosemary M         11,431,94         Schneider, Ellin M         26,275,06           Miller, Winnifred         30,092,26         Schwenderman, James L         43,820,96           Morsini, Robert Arthur         342,00         Schwenderman, Susan E         27,541,78           Mortalivo, Corinne         236,26         Scibetta, Salvatore J         44,956,26	The state of the s		·	
McGarry, William         288.50         Ronan, Kyle R         1,758.00           McGuiness, Leanne T         28,193.07         Royalt, William O         540.00           McKinnon, James         1,050.00         Royal, Thomas E         72,441.69           McLaughin, Joseph M         3,2665.11         Ryan, Larry J         999.96           McPherson, Charles J         250.00         Sammon, J. Michael         79,361.62           McPherson, Charles J         250.00         Sammon, John J         80,815.38           Medeiros, David E         21,488.00         Sammon, Stephen P         84,835.90           Medeiros, Denise M         49,837.63         Sargent, Arthur Dean         100.00           Mellen, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Rosemary M         11,431.94         Schneider, Ellin M         86,255.06           Morsini, Robert Arthur         342.00         Schwenderman, James L         43,820.96           Morsini, Robert Arthur         342.00         Schwenderman, Susan E         27,541.78           Mortalbano, John J         64,675.21         Sciara, John F         79,236.59           Mortalbano, John J         64,675.21         Sciara, John F         79,236.59           Mulrey, Michael         38,254.				
McGuiness, Christine J         37,266.29         Rovellto, William O         540.00           McGuiness, Leanne T         28,193.07         Royal, Thomas E         72,441.69           McKlinnon, James         1,050.00         Royal, William T         70,447.20           McLaughlin, Joseph M         32,665.11         Ryan, Larry J         999.66           McPherson, Charles J         250.00         Sammon, J. Michael         79,361.62           McPherson, Margaret M         200.00         Sammon, John J         80,815.33           Mcdeiros, David E         21,488.00         Sammon, John J         80,815.33           Medeiros, Denise M         49,837.63         Sarmon, John J         80,835.90           Mellein, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Rosemary M         11,431.94         Schneider, Ellin M         26,255.06           Miller, Rosemary M         11,431.94         Schneider, Ellin M         26,255.06           Montalioano, John J         64,675.21         Scibetta, Salvatore J         43,820.96           Montalio, Corinne         236.26         Schwenderman, James L         43,820.96           Mortalio, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Mortalio, Michael	•		• •	
McGinnes, Leanne T         28,193.07         Royal, Thomas E         72,441.69           McKinnon, James         1,050.00         Royal, William T         70,447.20           McLaughlin, Joseph M         32,665.11         Ryan, Mary P         40,117.77           McPherson, Charles J         250.00         Sammon, J. Milohael         79,361.62           McPherson, Charles J         250.00         Sammon, John J         80,815.38           Mceleiros, David E         21,488.00         Sammon, John J         80,815.38           Medeiros, David E         21,488.00         Sammon, Stephen P         84,835.90           Medeiros, Denise M         49,837.63         Sargent, Arthur Dean         100.00           Mellen, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Darrell         792.00         Savicke, Steven         1,000.00           Miller, Winnifred         30,992.26         Schwenderman, James L         43,820.96           Morsini, Robert Arthur         342.00         Schwenderman, Susan E         27,541.78           Morsini, Robert Arthur         342.00         Sepeck, Erik M         36,534.26           Morsini, Robert Arthur         342.00         Sepeck, Erik M         36,546.26           Morsini, Robert Arthur <t< td=""><td></td><td></td><td></td><td></td></t<>				
McKinnon, James         1,050.00         Royal, William T         70,447.20           McLaughlin, Joseph M         32,665.11         Ryan, Larry J         999.66           McPherson, Charles J         250.00         Sammon, J. Michael         79,361.62           McPherson, Margaret M         200.00         Sammon, John J         80,815.38           Medeiros, David E         21,488.00         Sammon, Stephen P         84,835.90           Medeiros, Denise M         49,837.63         Sargent, Arthur Dean         1000.00           Mellen, Nancy         4,950.00         Saricke, Steven         1,000.00           Miller, Bosemary M         11,431.94         Schneider, Ellin M         26,275.06           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.98           Monsini, Robert Arthur         342.00         Schwenderman, James L         43,820.98           Montalvo, Corinne         236.26         Scibetta, Salvatore J         4,965.20           Montalvo, Corinne         236.26         Scibetta, Salvatore J         4,965.20           Mullen, Michael         76,116.81         Sepeck, Erik M         36,534.02           Mullen, Michael         78,116.81         Sepeck, Karen M         59,911.80           Mullen, Michael		· · · · · · · · · · · · · · · · · · ·		
McLaughlin, Joseph M         32,665.11         Ryan, Larry J         999,96           McPhee, Alan W         2,593.32         Ryan, Mary P         40,117.77           McPherson, Charles J         250.00         Sammon, J Michael         79,361.62           McPherson, Margaret M         200.00         Sammon, John J         80,815.38           Medeiros, Denise M         49,857.63         Sarmon, Stephen P         84,855.90           Melein, Nancy         4,960.00         Savicke, Steven         1,000.00           Miller, Darrell         792.00         Schnabel, Ethan L         877.50           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Monsniri, Robert Arthur         342.00         Schwenderman, James L         43,820.96           Montalbano, John J         64,675.21         Sclara, John F         79,236.59           Mortalvo, Conine         236.26         Scibetta, Salvatore J         44,956.26           Monoriar, Robert         76,416.81         Sepeck, Erik M         36,534.62           Mulrey, Michael         76,416.81         Sepeck, Karen M         50,911.80           Murlryb, Erin         1,294.00		· · · · · · · · · · · · · · · · · · ·		
McPhee, Alan W         2,593.32         Ryan, Mary P         40,117.77           McPherson, Charles J         250.00         Sammon, J. Michael         79,361.52           McPherson, Margaret M         200.00         Sammon, John J         80,815.38           Medeiros, David E         21,488.00         Sammon, Stephen P         84,835.90           Medeiros, Denise M         49,837.63         Sargent, Arthur Dean         100.00           Mellen, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Bosemary M         11,431.94         Schneider, Ellin M         26,275.06           Miller, Rosemary M         11,431.94         Schwenderman, James L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, James L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, James L         43,820.96           Monorey, Paul         1,200.00         Sepeck, Erik M         36,534.02           Mullen, Michael         76,116.81         Sepeck, Karen M         50,911.80           Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Erin         1,294.00				
McPherson, Charles J         250.00         Sammon, J. Michael         79,361.62           McPherson, Margaret M         200.00         Sammon, John J         80,815.38           Medeiros, David E         21,488.00         Sammon, John J         80,815.38           Medeiros, Denise M         49,837.63         Sargent, Arthur Dean         100.00           Mellen, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Bosemary M         11,431.94         Schneider, Ellin M         26,275.06           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Miller, Winnifred         342.00         Schwenderman, James L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, James L         43,820.96           Montalbano, John J         64,675.21         Sciara, John F         79,236.59           Montalbano, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Montalbano, Linkele         76,418.81         Sepeck, Erik M         36,534.02           Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Erin         1,294			•	
McPherson, Margaret M         200.00         Sammon, John J         80,815.38           Medeiros, David E         21,488.00         Sammon, Stephen P         84,835.90           Medeiros, Denise M         49,837.63         Sargent, Arthur Dean         100.00           Mellen, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Bosemary M         11,431.94         Schnabel, Ethan L         877.50           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, Jumes L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, Susan E         27,541.78           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,966.26           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,966.26           Mooney, Paul         1,200.00         Sepeck, Karen M         36,534.02           Mullen, Michael         36,325.41         Sepeck, Karen M         36,534.02           Mulryb, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Erin         1,294.00	•	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
Medeiros, David E         21,488.00         Sammon, Stephen P         84,835.90           Medeiros, Denise M         49,837.63         Sargent, Arthur Dean         100.00           Mellen, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Darrell         792.00         Schnabel, Ethan L         877.50           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, James L         27,541.78           Montalbano, John J         64,675.21         Sciara, John F         79,236.59           Mortallow, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Mortallow, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Muller, Michael         76,416.81         Sepeck, Karen M         36,325.41           Mullery, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Fein         1,294.00         Sforza, Jane B         37,210.08           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Nicol-Tague, Diane         576.00<				
Medeiros, Denise M         49,837.63         Sargent, Arthur Dean         100.00           Mellen, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Darrell         792.00         Schnabel, Ethan L         877.50           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, James L         43,820.96           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Mooney, Paul         1,200.00         Sepeck, Erik M         36,534.02           Mullen, Michael         76,416.81         Sepeck, Erik M         36,534.02           Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Neison, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Firmothy         558.00           Norio, Richard M         76,538.46         Simps				
Mellen, Nancy         4,950.00         Savicke, Steven         1,000.00           Miller, Darrell         792.00         Schnabel, Ethan L         877.50           Miller, Rosemary M         11,431.94         Schneider, Ellin M         26,275.06           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, Susan E         27,541.78           Montalbano, John J         64,675.21         Sciara, John F         79,236.59           Mortalbano, John J         64,675.21         Sciara, John F         79,236.59           Mortalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Mortallen, Michael         76,416.81         Sepeck, Karen M         50,911.80           Mulryh, Birin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Erin         1,294.00         Shoelan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Shoelan, Timothy         558.00           Nicol-Tague, Diane         576.00 <td< td=""><td></td><td></td><td>•</td><td></td></td<>			•	
Miller, Parrell         792.00         Schnabel, Ethan L         877.50           Miller, Rosemary M         11,431.94         Schneider, Ellin M         26,275.06           Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, Susan E         27,541.78           Montalbano, John J         64,675.21         Scipetra, John F         79,236.59           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Mooney, Paul         1,200.00         Sepeck, Erik M         36,534.02           Mullen, Michael         76,416.81         Sepeck, Karen M         50,911.80           Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           Noone, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65				
Miller, Rosemary M         11,431.94         Schneider, Ellin M         26,275.06           Miller, Winnifred         30,092.26         Schwenderman, Jams L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, Susan E         27,541.78           Montalvo, Corinne         236.26         Sciara, John F         79,236.59           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Money, Paul         1,200.00         Sepeck, Erik M         36,534.02           Mullen, Michael         76,416.81         Sepeck, Karen M         50,911.80           Mulrey, Michael         38,325.41         Sepeck, Karen M         50,911.80           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Newton, Patrick J         54,402.65         Simmons, Walter         825.00           Norton, Patrick J         54,402.65         Simpson II, James F         63,201.85           O'Brien, Deborah A         4,348.00		· · · · · · · · · · · · · · · · · · ·		
Miller, Winnifred         30,092.26         Schwenderman, James L         43,820.96           Monsini, Robert Arthur         342.00         Schwenderman, Susan E         27,541.78           Montalbano, John J         64,675.21         Sciara, John F         79,236.59           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Money, Paul         1,200.00         Sepeck, Erik M         36,534.02           Mullen, Michael         76,416.81         Sepeck, Karen M         50,911.80           Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Neison, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           Norios, Richard M         76,538.46         Simpson July, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson July, James F         63,201.85           O'Brien, Deborah A         4,348.00				
Monsini, Robert Arthur         342.00         Schwenderman, Susan E         27,541,78           Montalbano, John J         64,675.21         Sciara, John F         79,236.59           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Mooney, Paul         1,200.00         Sepeck, Erik M         36,534.02           Mullen, Michael         76,416.81         Sepeck, Karen M         50,911.80           Mulrey, Michael         38,25.41         Sepeck, Karen M         30,022.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           Noone, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simpson III, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson Jr., James         260.00           O'Connor, Jan         125.00         Smith, Cl	•		The state of the s	
Montalbano, John J         64,675.21         Sciara, John F         79,236.59           Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Mooney, Paul         1,200.00         Sepeck, Erik M         36,534.02           Mullen, Michael         76,416.81         Sepeck, Karen M         50,911.80           Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Shortall, Betty F         100.00           None, Robert         48,929.29         Shortall, Betty F         100.00           Norion, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson JR, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson JR, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson JR, James F         63,201.85           O'Brien, Beborah A         4,348.00         Simpson J				
Montalvo, Corinne         236.26         Scibetta, Salvatore J         44,956.26           Mooney, Paul         1,200.00         Sepeck, Erik M         36,534.02           Mullen, Michael         76,416.81         Sepeck, Karen M         50,911.80           Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.00           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           Noone, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson III, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson Beverly A         13,312.13           O'Connor Jc., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Ceani Jr., John T         2530.00         Solletti				
Money, Paul         1,200.00         Sepeck, Erik M         36,534.02           Mullen, Michael         76,416.81         Sepeck, Karen M         50,911.80           Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Helen         30,992.26         Shallies, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           None, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson III, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Otae, Edward         69,828.97         Somers, Richard L <td< td=""><td>ŕ</td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td></td<>	ŕ		· · · · · · · · · · · · · · · · · · ·	
Mullen, Michael         76,416,81         Sepeck, Karen M         50,911,80           Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           Noone, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson Jir., James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson Jir., James P         260.00           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Oshry, Marc         88,177.45         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P				· · · · · · · · · · · · · · · · · · ·
Mulrey, Michael         38,325.41         Sepeck, Mark         39,028.71           Murphy, Erin         1,294.00         Sforza, Jane B         37,210.08           Murphy, Helen         30,092.26         Shallies, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           None, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson Jr., James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         266.00           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         <	-	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
Murphy, Erin         1,294,00         Sforza, Jane B         37,210.08           Murphy, Helen         30,992.26         Shalliles, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           None, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson Ju, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson, Beverly A         13,312.13           O'Connor Jr., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Papapaceno, Brian J         42,650.52         Stee, Ferance		· · · · · · · · · · · · · · · · · · ·	-	
Murphy, Helen         30,092,26         Shallies, William         64,781.15           Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           Noone, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson III, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson Jr., James         260.00           O'Connor Jr., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance				
Nelson, Stephen B         1,200.00         Sheehan, Andrea Kenny         332.50           Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           Noone, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson III, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson Jr., James         260.00           O'Connor Jr., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Papraceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Frances         32,443.93         Stewart, Jill <td></td> <td></td> <td></td> <td></td>				
Newton, Nancy E         495.00         Sheehan, Timothy         558.00           Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           Noone, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson Ill, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson Jr., James         260.00           O'Connor Jr., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Papapaceno, Brian J         42,650.52         Stewart, Oatherine A<				
Nicol-Tague, Diane         576.00         Shortall, Betty F         100.00           Noone, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson III, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson Jr., James         260.00           O'Connor, Jan         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Fra		· · · · · · · · · · · · · · · · · · ·		
Noone, Robert         48,929.29         Shortall, Donna M         25,791.94           Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson III, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson JR., James         260.00           O'Connor Jr., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Frances         32,443.93         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Mill         3,871.98           Pary, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Robert A </td <td>•</td> <td></td> <td></td> <td></td>	•			
Norton, Patrick J         54,402.65         Simmons, Walter         825.00           Novio, Richard M         76,538.46         Simpson III, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson Jr., James         260.00           O'Connor Jr., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,990.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan,				
Novio, Richard M         76,538.46         Simpson III, James F         63,201.85           O'Brien, Deborah A         4,348.00         Simpson Jr., James         260.00           O'Connor Jr., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Robert A         1,600.00           Pietitti, David         288.00         Sullivan, Ro			•	
O'Brien, Deborah A         4,348.00         Simpson Jr., James         260.00           O'Connor Jr., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Phelps, Edward         53,057.91         Sullivan, Francis M				
O'Connor Jr., John T         74,445.65         Simpson, Beverly A         13,312.13           O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Richard L         70,349.77           Packard, Betty B         250.00         Souza, Bethiah R         1,990.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J </td <td></td> <td></td> <td></td> <td></td>				
O'Connor, Jan         125.00         Smith, Clint C         269.52           O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Catherine A         300.00           Parrey, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip </td <td></td> <td></td> <td></td> <td></td>				
O'Reilly, Robert         2,530.00         Solletti, Steven C         1,444.00           Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Wary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J				
Odea, Edward         69,828.97         Somers, Richard L         70,349.77           Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt, Adin         42.00         Thompson, Margaret D				
Oshry, Marc         88,177.45         Somers, Steven P         16,213.62           Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D	•			
Packard, Betty B         250.00         Souza, Bethiah R         1,090.28           Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden, Marie Patricia <td></td> <td></td> <td></td> <td></td>				
Pappaceno, Brian J         42,650.52         Steel, Terance G         342.00           Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden, Marie Patricia         3,102.00			The state of the s	
Parker, Elizabeth A         38,874.96         Stewart, Catherine A         300.00           Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Robert A         1,600.00           Piegon, Gregory A         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00				
Parker, Frances         32,443.93         Stewart, Jill         3,871.98           Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden Jr, Charles S         31,404.19           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00				
Parr, Jeffrey F.         61,385.47         Stewart, Mary         27,296.03           Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden Jr, Charles S         31,404.19           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00				
Parsons, Mary A         999.96         Stewart, William E         6,526.96           Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden Jr, Charles S         31,404.19           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00				
Paul Jr, James R         11,372.76         Sullivan, Francis M         144.00           Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Phillip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden Jr, Charles S         31,404.19           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00	•			
Petitti, David         288.00         Sullivan, Glenn         45,388.40           Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden Jr, Charles S         31,404.19           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00			· · · · · · · · · · · · · · · · · · ·	
Phelps, Edward         53,057.91         Sullivan, Robert A         1,600.00           Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden Jr, Charles S         31,404.19           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00	•			
Pigeon, Gregory A         52,260.52         Tanzi Jr, Ralph J         58,549.68           Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden Jr, Charles S         31,404.19           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00				
Pistolese, Anthony P         706.00         Taylor, Philip         279.00           Plante, Bradley A         73,423.01         Tessier, David J         216.00           Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden Jr, Charles S         31,404.19           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00	Phelps, Edward	53,057.91	Sullivan, Robert A	1,600.00
Plante, Bradley A       73,423.01       Tessier, David J       216.00         Pratt Jr, Charles       11,372.76       Thacker, Robert       1,121.45         Pratt, Adin       42.00       Thompson, Margaret D       300.00         Pratt, Kevin D       330.00       Tilden Jr, Charles S       31,404.19         Pratt, Lynne C       25,219.73       Tilden, Marie Patricia       3,102.00	Pigeon, Gregory A	52,260.52	Tanzi Jr, Ralph J	58,549.68
Pratt Jr, Charles         11,372.76         Thacker, Robert         1,121.45           Pratt, Adin         42.00         Thompson, Margaret D         300.00           Pratt, Kevin D         330.00         Tilden Jr, Charles S         31,404.19           Pratt, Lynne C         25,219.73         Tilden, Marie Patricia         3,102.00	-		Taylor, Philip	
Pratt, Adin42.00Thompson, Margaret D300.00Pratt, Kevin D330.00Tilden Jr, Charles S31,404.19Pratt, Lynne C25,219.73Tilden, Marie Patricia3,102.00				
Pratt, Kevin D330.00Tilden Jr, Charles S31,404.19Pratt, Lynne C25,219.73Tilden, Marie Patricia3,102.00	Pratt Jr, Charles		Thacker, Robert	
Pratt, Lynne C 25,219.73 Tilden, Marie Patricia 3,102.00	Pratt, Adin		Thompson, Margaret D	300.00
	Pratt, Kevin D	330.00	Tilden Jr, Charles S	31,404.19
	Pratt, Lynne C	25,219.73	Tilden, Marie Patricia	3,102.00
	Ralston, Randalin S	36,210.54	Tobin, Roberta E	253.00

Name	YTD Gross \$	Name		YTD Gross \$
Togo, Sheila W	50.00	Wilkerson, Donald R		216.00
Tolan, Peter	251.00	Williams III, Charles O		82,634.78
Toohey, Liam	44.00	Williams, Cynthia A		3,697.00
Tracy, Michael P	71,832.52	Williams, Kenneth		825.00
Tramonte, Michael A	990.00	Williams, Theodore C		47,092.51
Tweed, Jeanne A	250.00	Winslow, Amy L		2,246.55
Valanzola, Louis U	999.96	Wisnorskors, Justin R		216.00
Viglas, Thomas A	296.00	Wooley, David L		71,919.36
Wahlstrom, Barbara M	50.00	Yacovone, Heidi A		81,088.89
Waisgerber, Mary L	100.00	Young, Mary E		200.00
Walsh, Michael	157.50	Zeoli, Nicholas P		96,689.58
Welch, Rodney	90,230.68	Zielinski, Joseph		67,412.19
Wentworth, John A	83,331.11			
Whittemore, Patricia	36,346.09		GRAND TOTAL	8,350,949.31

Name	YTD Gross \$	Name	YTD Gross \$
Adamo, Dorothy A.	12,881.05	Burke, Patricia	6,291.16
Acevedo-Lopes, Nora	360.00	Burley, Nancy	60,412.78
Adamo, Dorothy	13,865.96	Burnett, Coleen	2,407.63
Adams, Marcia	49,717.98	Burns, Lisa	2,930.00
Allalemdjian, Veron	40,478.37	Burns, Maryann	19,035.57
Allen, Carol A	14,125.68	Burrill, Carol L	38,203.00
Anders, Cynthia	55,106.00	Cable-Murphy, David	22,899.14
Anderson, Virginia	59,050.46	Cahill, Carol	2,580.00
Anzivino, Helena A	62,719.86	Cahill, Daniel	49,623.00
Armstrong, Karen A	33,471.00	Caldeira, Robert	11,899.00
Aronson-Silverman, Amy-Jo	62,173.86	Callahan, Patrick	39,835.34
Arzoian, Paula	47,189.92	Camirand, Marian	33,045.76
Ashton, Barry	371.80	Cann, Emily	660.00
Augustin, Michelene	2,561.75	Cann, Janet	64,457.78
Bailey, Alanna	67,733.92	Cannon, Madeline	360.00
Bailey, Joanne	40.50	Caplice, Donna	18,023.06
Bailey, Kerri	3,306.00	Capone, Steven	27,718.50
Bailey, Thomas	72,105.78	Carchedi, Debra	360.00
Baker, Karen	7,524.27	Carey, Mara	51,117.98
Balas, Joan	11,010.29	Caristi, Marya	3,156.00
Barrett, Maureen	6,809.79	Carson, Dennis	23,029.86
Barrow, Allene	14,676.73	Cartel, Jacqueline	55,525.61
Beal, Patricia	55,478.00	Casagrande, James	48,316.82
Bean, Patricia	9,692.46	Casagrande, Patricia	43,875.98
Beattie, Roger	9,114.50	Casagrande, Steven	41,514.76
Beers, Sheryl	59,935.80	Casey, Lee A	12,933.93
Bell, Stacy	6,174.00	Casper, James	31,208.71
Bell, Stephen	62,347.00	Cavanaugh, Kerilyn	1,656.48
Benson, Margaret	7,698.30	Cawley, Patricia	15,425.17
Bergamesca, Heather	240.00	Centurino, Rosanne	58,286.80
Bissonnette, Michele	59,151.34	Chamberlain, Debra	30,823.69
Black, Margaret	56,001.94	Chapman, Janis	31,134.82
Bogus, Margaret A	55,120.00	Chernicki, Peter	235.00
Bohn, Beth	74,397.10	Cintella, Jonathan	240.00
Bois, Ann	36,863.00	Clair, Carolyn	17,671.57
Bonanno, Edward	37,625.86	Clapp-Redfern, Deborah F	58,899.80
Boughter, Beverly A.	4,402.49	Clark, Maureen	12,982.93
Boylan, Catherine	5,179.74	Clay, Diana H	55,258.80
Boylan, Connie L	12,661.37	Cobbett, Evelyn	11,310.95
Boyle, Patricia	10,544.82	Coen, Helen M	60,046.78
Bradford, Marlys	11,773.07	Collins, Sarah	41,320.99
Breen, Mary E.	3,060.00	Collins, Stephanie	1,117.20
Brennan, Cheryl	11,310.95	Compton, William	114,780.64
Brennan, Dianne	11,310.95	Concannon, Maryellen	4,240.00
Brickley, Carol A	46,865.56	Condon, Helen M	61,616.21
Brickley, Robert J	76,200.84	Connell, Deborah	13,875.94
Brown, Joellen	1,008.00	Cook, Janet	54,226.00
Brown, Paula	27,037.94	Corazzini, Kristen	30,358.45
Brown, Timothy	4,895.00	Corbett, Eugenia	6,494.41
Brownell, Denise	1,344.56	Corbett, Katharine J	56,330.80
Brundige, Sean	153.92	Cormier, Michelle	29,062.32
Buckley, Margaret	68,993.33	Corr, Diane	78,943.08
Buffalo, Tamao	578.00	Costello, Joan Foley	42,484.02
Bulens, Kathleen I	22,193.21	Coulsey, Deborah	60.00
Burke, Gale	52,728.00	Coulstring, Patricia	14,691.70
Duine, Gale	JZ,1 ZO.UU	odulatility, Fatricia	14,091.70

Name	YTD Gross \$	Name	YTD Gross \$
Cowing, Daniel	2,126.25	Elfman, Brenda	55,309.18
Craig, Kathleen M	16,435.20	Ellis, Jane	34,671.00
Crane, Karen	290.50	Enos, Glen E	66,948.78
Crawford, Elizabeth	8,030.57	Ewell, Catherine	6,883.11
Crockett, Katherin	4,770.72	Ewell, Peter	1,260.21
Cronin, Kathleen A	36,315.67	Fallon, Patricia	37,912.00
Crooks, Diane M.	14,465.96	Farley, Amy	40,353.70
Crovo, Peter	40,017.47	Fee, Miriam	5,516.42
Cullinan, Timothy J	86,707.01	Feinstein, Brenda	15,425.17
Cummings, James	360.00	Fernandes, Hope	61,060.56
Curran, Denise	15,690.00	Ferri, Elizabeth	3,131.99
Cusick, Judith	47,118.28	Ferris, Claire	10,420.04
Daggett, Kathleen	2,587.00	Ferris, Lindsey	3,962.34
Damon II, Fredrick E	75,088.40	Ferry, Kathleen	33,615.40
Damon, Frances	36,559.60	Fisher, Brian W.	3,184.00
Davis, Jacquelyn	2,220.00	Fisher, Robert	77,596.00
Davis, Jessica	11,577.42	Fisher, Scott	6,510.00
Deacon, Jean E	15,559.40	Flaherty, Judi	60.00
Deacon, Leah	5,079.04	Flanagan, James	36,859.57
Dearth, Gail	4,126.03	Flanagan, Mary T	69,623.86
Decourcy, David J	500.00	Flanders, Anne	19,788.61
DelPrete, Brenda	196.00	Foley, Maryann	3,146.00
Delprete, Carol	39,023.00	Foley, Maryann	9,570.00
Demello, Mary Ann	79,285.78	Folsom, Brenda	58,807.08
Deree, Janice	861.00	Foresta, Deborah	65,743.75
	14,799.04	Foresta, Kathleen	24,990.80
Dewey Sr, Alan B DiCienzo, Denise	35.00	Forlizzi, Colleen	46,193.82
•	4,033.52	Fournier, Barbara A	12,142.04
DiGregorio, Beverly	46,779.33	Franzen, Deborah	49,305.98
Digregorio, John			71,813.66
Doering, Edna Rose	19,839.42	Frazier, Lawrence C	
Doherty, Richard	64,171.69	Fredericks, Richard	63,522.80
Dondero, Marie T	55,569.20	Gallagher, Michelle	16,221.05
Donegan, Agnes	540.00	Gambrell, Johanna	7,942.10
Donnelly, Paul	123.28	Gammon, William	39,009.24
Donovan, William J	58,547.20	Garcia, Tatiana	31,008.92
Doucet, Kathleen	7,724.74	Garrity, Kathleen	1,235.94
Dowdall, Sandra	14,815.87	Garvey, Claire	36,463.00
Dowdall, Susan	3,116.50	Gately, James	2,409.75
Doyle, Theresa	10,560.00	Gately, Steve	2,008.12
Dressler, Eugene	36,975.80	Gattine, Richard	58,053.94
Driscoll, Guinka	1,357.00	Gatulis, Ann M	20,594.91
Duffey, Karen	42,209.76	Gay, Mary Ann	11,337.95
Duggan Watson, Mary	57,262.46	Gay, Mary Elizabeth	455.25
Duncan, Diane	1,080.00	Gerrish, Elora	849.68
Dunin, Heather A.	10,591.39	Giannakoulis, Patricia	62,621.86
Dunn, Annemarie	58,512.78	Gilbert, Gail	2,332.00
Dunn, Kenneth	58,698.58	Gobeil, Ruth	960.00
Dunn, Mary	56,170.00	Golemme, David	41,415.32
Dunne, Frank	90.00	Golemme, Geraldine	15,689.95
Dupont, Laurie	6,519.99	Grady, Karen	8,958.07
Duquette, Sue-Ellen	27,313.00	Grattan, Nancy	56,335.30
Duross, Elizabeth	2,753.54	Graziano, Cynthia	504.00
Duross, Lynda	15,106.57	Graziano, Gary	70,993.98
Dutra, Lisa	4,745.28	Green, Karen	57,541.92
Edwards, Toby Lane	47,187.82	Greene, Maureen	35,672.94

Name	YTD Gross \$	Name	YTD Gross \$
Gregory, Joanna	62,117.86	Langley, Patricia	6,933.94
Grieves, Marcia	59,423.80	Lannin-Cotton, Madeline	64,376.80
Grimmett, Randal	60,091.67	Lauria, Ellen T	55,918.00
Haapaoja, Joyce	13,196.76	Lavertue, Kathryn	6,767.92
Hadfield, Karen	12,501.70	Lawrence, Gerard	360.00
Hafner, Éric	42,929.18	Lawson, Shannon	59,212.78
Hanlon, Marie	540.00	Learning, Melinda	60,202.98
Hannigan, Nick	660.00	Leary, Robert L	47,617.96
Hanrahan, Dorothy E	11,102.00	Leary, Tracey	240.00
Hanrahan, Mark	60.00	Leavitt, Janet	2,922.38
Hansen, Susan W.	59,892.78	Leblanc, Angela	22,101.43
Harris, Éllen F	56,730.00	Leclaire, Alicia	1,008.00
Hathaway, Rebecca	26,676.04	Leeman, Dorothy	4,487.72
Hayes, Diane	57,503.80	Leer, Kendall F	80,739.00
Hicks, Catherine	20,652.50	Leone, Carol A	61,930.06
Higgins, Doris	6,435.00	Leone, Re	2,040.00
Higgins, Joy	47,781.32	Lester, Steven	63,179.84
Hite, Mary	3,478.16	Leverone, Charles	3,762.00
Hocking, Carol	53,077.98	Levine, Beverly	62,879.85
Hoffman, Kathy Anne	53,762.80	Lewellyn, John	168.36
Hogan, Deborah	9,121.90	Lewis, Louise	9,775.90
Hogan, Ernest	39,516.82	Lima, Laurindo	4,837.00
Hologitas, Sara	10,333.26	Lombardi, Sandra	37,188.76
Houston, Laure	11,811.36	Lonergan, Susan	62,624.98
Howes, Rita M	300.00	Looney, Kathleen	56,838.01
Hughes, Steven	4,281.62	Losciuto, Ruth A.	56,904.78
Hutchins, Diane	21.00	Loughlin, Doreen	7,700.76
Jackson, Doris	10,926.46	Lucas, David	2,362.50
Johnson, Craig	43,795.76	Lukeman, Winifred	67.50
Johnson, Denise	18,324.16	Lunn, Cheryl	1,001.00
Johnson, Louis	410.64	Lyon Murphy, Edith J	11,310.95
Johnson, Rosemarie	7,139.73	MacDonald, Christina	7,755.64
Jordan, Laurie	2,582.16	MacDonald, Heather	40,138.00
Kelleher, Judith A.	38,199.09	MacDonald, Thomas	145.00
Kelley, Robin	59,642.98	Macquarrie, Catherine	11,780.93
Kelly, Kelly Ann	19,490.40	Mahon, Lois A	13,333.93
Kelly, Thomas J	45,021.60	Mahoney, Diane	1,282.95
Kennedy, Amanda	385.00	Maldero, Linda	11,310.95
Kerrigan, James	95,955.88	Mallar, Brenda	360.00
Kerrigan, Paul	70,122.80	Manhart, Jason	2,478.00
Ketterer, Judy Ann	11,775.13	Manhart, Tiffany	1,770.00
Kilgallen, Catherine	10,427.66	Mariano, Laurie	58,512.78
Killinger, Jan Marie	52,994.00	Mark, Jean	33,175.73
Killinger, Judith	67,764.51	Martin, Beth A	35,233.98
King, Frederick	2,040.00	Martino, Timothy	1,181.25
Kinman, Zachary	1,800.09	Materna, Andrew	7,753.60
Kline, Paula	21,771.36	Materna, Beth	120.00
Kniffen, Robert	69,382.86	Mattoli, Elizabeth	58,526.41
Knight, Catherine	6,689.86	Mayers, Elvoid	22,946.64
Korszeniewski, James	62,117.86	McCarthy, David	42,609.96
Labollita, Barbara	43,637.76	McCarthy, Katherine	600.00
Lacombe, Janet M	37,782.30	McCormack, Douglas	120.00
Ladue, Suzanne	266.52	McDonald, Charles	33,011.10
Lamb, Donna	32,275.00	McDonnell, Julie	39,517.92
Lambert, Mary	58,731.80	McDonough, Amanda	37,450.00

Name	YTD Gross \$	Name	YTD Gross \$
McFarland, Linda	56,490.80	Okola, Catherine L.	54,125.30
McGarry, Shani	1,130.00	Oliver, Jeanine	63.00
McGarry, William	38,220.75	Osborne, Elizabeth	59,212.78
McGonnigal, Sharon	52,452.98	Owen, Kenneth S	68,471.00
McGrath, Carol	80,399.86	Owens, Timothy	60,216.80
McKinnon, Donna	4,114.04	Pacheco, Joan W	73,965.83
McLaughlin, Joseph	1,958.48	Page, Jean M	33,045.76
McLaughlin, Kerry	27,331.77	Paine, Laura	5,694.80
McNamara, Lisa	31,668.84	Palmer, Matthew	2,281.50
McSharry, Carol	6,337.65	Panaro, Urban	8,987.00
McVay, Sheila M	1,980.00	Paradiso, Michael	38,501.36
Meisterman, Elissa	20,693.08	Parker, Barry R	55,218.00
Mellen, Nancy	1,982.37	Parker, Jonathan	53,898.92
Mellor, Jane	15,423.12	Parnaby, Hillary	12,968.93
Merten, Patricia A	58,698.00	Patton, James L	70,425.00
Messier, Karen	12,092.52	Patton, Susan D	70,776.78
Mignacca, Kathleen	6,875.00	Paulding, Kathleen	58,287.80
Miklos, Mary	56,118.80	Paulding, Kathleen A.	45,512.68
Miller, Patricia	35,187.00	Paylor, Paula	60,348.78
Mills, Thomas	600.00	Pecce-Carbone, Lisa	17,780.50
Mitchell, Lynda	6,285.00	Pelissier, Paula A	60,578.78
Mondville, Sharon	10,919.46	Pelrin, Karen M	14,208.49
Morash, Lorraine	17,330.91	Pelrin, Sarah	60.00
Morast, Kerry	42,565.29	Perkins, Jeffrey E	55,478.00
Moriarty, Susan	58,245.80	Peterson, Cherie	360.00
Morton, Margaret	64,550.70	Phelps, Ann	56,237.05
Mulholland, Martha	61,699.80	Phelps, Edward	414.48
Mullaney, Joan	49,759.98	Phelps, Susan	40,271.60
Mulready, Valerie	46,634.00	Phillips, Lorna	64,461.86
Murphy, Eleanor L	7,473.28	Phipps, Michael	8,444.00
Murphy, John E	81,928.82	Phoenix, Alejandro	2,214.00
Murphy, Mary	11,447.54	Pierce, Joann D	66,079.78
Murphy, Robert	52,626.18	Piro, Rachael	28,656.78
Murphy, Susan	6,800.86	Pistorino, Mary	14,195.50
Murray, Priscilla	323.65	Pithie, Renee	35,478.16
Murray, Roberta J	12,993.23	Placente, Dorothy	8,312.14
Murrill, Kelly	14,267.92	Pratt, Adin	38,670.56
Myers, Edmund	5,768.00	Pulaski, W. N.	88,450.92
Nessralla, Judith	9,534.60	Quill, Allison	120.00
Netto, Patricia	39,227.76	Quinn, Melissa	7,708.09
Newsome, Archie	1,679.04	Quist, Alan S	88,631.64
Nichols, Sherrie	2,548.00	Rabinovitz, Vicki	8,650.64
Nigro, Laurie	4,980.00	Reardon, Susan	18,528.80
Noonan, Wesley	420.00	Regan, Joanne	7,034.00
Norkus, Carolyn R	648.18	Regele, Linda	60,572.78
Novio, Richard	631.00		56,890.78
· · · · · · · · · · · · · · · · · · ·	120.00	Reinbold, Elisa Reppucci, JoAnna	12,559.60
Nugent, Martin O'Brien, Kathleen	56,862.78	• •	9,749.55
		Reyno, Paula	
O'Brien, Shirley	28,161.94	Ricci, Lisa	2,600.50
O'Connell, Joanne M.	62,253.84 388.92	Ricciarelli, Joanne	4,158.12 17,326.97
O'Connor, John		Riccio, Leanne	58,303.80
O'Donnell, George	55,618.00 6.805.40	Rice, Mary B	
O'Duggan, Erin	6,805.49	Richardson, Jean	21,389.82
O'Neil, Kerry	1,680.00	Robbins, Jennifer	5,039.00
Oatway, John	43,533.96	Roberts, Elizabeth	1,080.00

Name	YTD Gross \$	Name	YTD Gross \$
Rogers, Diane	12,905.83	Snyder, Anne	59,095.80
Rogers, Stella	57,043.86	Somers, Richard L	289.68
Ronan, Beth	9,357.63	Sommers, Claudia	14,474.83
Rose, Edward	43,094.30	Songdahl, John	360.00
Rowe, Gregory	38,105.96	Sontag, David	2,511.00
Rugnetta, Michelle	12,508.20	Souza, Carol	50,691.00
Runci, Patrick	13,784.82	Squatrito, Rose	240.00
Rusconi, Teresa	56,862.78	Staffa, Michelle	29,508.78
Russo, Amy	480.00	Stahlbush, Maureen	15,652.63
Russo, Elizabeth A	63,249.86	Staiti, Tammy	1,468.50
Russo, Helen	15,075.69	Stanish, Paul	83,030.84
Russo, Nicholas	2,362.50	Sullivan, Gertrude	63,175.85
Ryan, Kathi	51,060.39	Sullivan, Kathleen	8,910.00
Ryan, Mary E.	6,977.23	Sullivan, Michael	54,460.72
Salamone, Julianne	60,462.98	Sullivan, Susan	14,653.99
Salem, Kathryn	82,999.80	Sutnick, Michael	28,142.69
Sampson, Jeanne	12,010.82	Swiatek, Amanda	6,195.53
Sangster, Stephen P	89,633.90	Swirbalus, Maria	30,435.19
Sargent, Ruth	6,308.92	Taylor, Philip	47,683.35
Savage, Charlotte	3,284.79	Tessar, Sandra	68,293.74
Savage-Caprio, Wendy	59,212.78	Thomas, Dympna	75,999.82
Scarpelli, Doric C	92,129.80	Thompson, Cheryl	44,984.00
Scarpelli, Dorick	9,531.00	Tolan, Peter	45,622.73
Scarpelli, Paul	1,500.00	Toohey, Liam	880.75
Schaefer, Kathy A	57,657.20	Toohey, Michael	7,425.50
Schaffer, Donna	147.00	Toomey, Carol	15,127.66
Scheim, Patricia	2,340.00	Trapeno, Beverly	13,941.51
	53,965.94		5,544.00
Scheufele, Michelle	55,427.80	Tsang, Carol Tufts, Suzanne	16,922.76
Schipper, Cheryl		•	61,929.78
Schurga, Michele	5,200.64	Tully, Gwen	
Schwartz, Jane	15,663.00	Turgiss, Susan M	37,179.51
Scopelleti - Howes, Mary	61,299.08 300.00	Valante, Joyce L Victor, Paul	58,007.80
Scott, Dana			42,834.31 12,747.00
Scott, Jason	120.00 53,580.80	Vlachos, Donna	
Scott, Lee	•	Waisgerber, Joseph	1,260.00
Seely, Jennifer	1,620.00	Walsh, Michael	41,340.69
Sepeck, Mark	883.00	Watson, Judith	62,115.85
Shea, Man	61,466.94	Weeks, Doris	14,876.80
Sheaidan Damala	58,703.80	Welch, Teala	12,060.86
Sheridan, Pamela	27,539.00	Wells, Mary	58,724.78
Shogam, Doreen	33,644.78	Wentworth, John	331.84
Shteir, Scott	27,503.28	Whalen, Adrienne	6,457.00
Shuman, Steven	2,288.41	White, Freida	27,697.95
Simmons, Mary A	58,351.80	White, Janet	61,111.78
Simmons, Susan	9,311.64	White, Lawrence	44,023.82
Skarbek, Edward	68,229.85	White, Richard	1,120.00
Smith, Brenda	1,016.40	Whiting, Joann	11,093.41
Smith, Christine	10,153.98	Whitley, Shirley	3,327.82
Smith, Deborah A	15,372.00	Wilcox, Lynne	4,453.47
Smith, Jennifer	56,904.78	Willock, Dolores M	55,930.80
Smith, Kristin	3,339.84	Winsor, Kim	11,310.95
Smith, Lisa	42.00	Wittenberg, Susanne	65,260.88
Smith, Nancy	13,431.70	Wolczik, Tamara	4,147.00
Smith, Richard	44,640.84	Wood, Stephanie	11,952.27
Smith-Taylor, Deborah E	58,792.78	Woodward, Amy	44,344.82

Name	YTD Gross \$
Woodward, Mary E	19,149.93
Woodward, Peter	85,212.98
Worden, David	600.00
Worden, Elizabeth	476.00
Worden, Pamela	58,596.78
Wyman, Elizabeth	19,460.44
Young, Kristen	12,228.90
Zalocha, Rachel	14,503.50
Zeoli, Nicholas	174.56
Zielinski, Joseph	667.92
Zielinski, Mary	40.50

GRAND TOTAL 15,544,192.99

## **Collector of Taxes**

To The Honorable Board Of Selectmen And The Citizens Of Rockland:

I hereby submit the Annual Report of the Tax Collector's Office for the fiscal year of 2003.

Taxes and fees collected and turned over to the Treasurer from July 1, 2002 to June 30, 2003.

Total Collections \$ 23,831,595.14

At this time I would like to say a heartfelt thanks to Paula J. McClure, Tax Collector, for her 25 years of dedicated service to the Town of Rockland. She retired on January 2, 2004 and she will be greatly missed. I would also like to thank Mary B. Stewart for her constant work ethics and good-natured attitude, she has been promoted from our office and we wish her the best. To my current staff I wish to thank Jill Stewart, newly hired Administrative Assistant who is also fulfilling the duties of the Assistant Tax Collector, Rosemary Miller and Marilyn Long for their help during this difficult time. They have all done a fine job this year. Once again, a sincere thanks to all Town Departments for their assistance and cooperation in fiscal year 2003.

Respectfully submitted,

Lisa Clark Acting Collector of Taxes

## **Board of Selectmen**

The Board of Selectmen is pleased to submit this report, the one hundred twenty-ninth, on the activities of the Town of Rockland.

At the annual town elections on Saturday April 12, 2003 Lawrence J. Chaffee was re-elected to the Board of Selectmen, the Board re-organized for the coming year as follows:

Larry J. Ryan, Chairman
Lawrence J. Chaffee, Vice Chairman
John R. Llewellyn
Mary A. Parsons
Louis U. Valanzola

The Town and the Selectmen were faced with very difficult financial challenges in 2003. State Aid for Fiscal Year 2003 was reduced \$237,823 and Fiscal Year 2004 was reduced \$1,522,000, the largest reduction on the South Shore. The Selectmen working with the Finance Committee managed to absorb these reductions without layoffs but required the use of the entire \$826,000 from the Town's "Free Cash". The outlook for Fiscal Year 2005 does not look any brighter. The Town held a Special Election on December 6th to determine if the voters would approve a "Debt Exclusion" question authorizing the expenditure of \$2 million dollars for the improvement of the roads. Unfortunately, one of the biggest snowstorms of the year hit holding the vote down to just over 700 people, the question was narrowly defeated.

The Board has also worked to develop other sources of revenue to offset the State Aid cuts starting with a temporary hiring freeze and accepting the State's

Early Retirement Option. The Town Treasurer held a Tax Title Auction that raised \$500,000.00 and the Town will also be selling the empty lot at the corner of School and Blanchard Streets during 2004. The Town received Federal reimbursement of \$72,006.17 for snow removal relating to the snowstorm of February 17<sup>th</sup>-19<sup>th</sup>, 2003; based on the efforts of Emergency Management Director Bob Bowles, Highway Department Administrative Assistant Elizabeth Parker and Town Administrator Brad Plante.

The Board would like to acknowledge all the employees both from the School Department and the Town that retired during the 2003 year. The Board would like to especially thank the Department Heads that retired after many years of service; Chief Kevin Henderson, Tax Collector Paula McClure, Veteran's Agent Mary Jane Letizia, Council on Aging Director Barbara McGarry and School Business Manager Judy Killinger.

The Selectmen are also pleased to thank all the people involved with the Community Center. The Community Center is now completely self-sufficient and is a daily beehive of activity and the Town Hall saw the total replacement of the existing roof. The Selectmen and Town Administrator would also like to again send condolences to the family of Mary Hoitt who passed away while an active employee of Town Hall as well as the families of all the former Rockland Employees that have passed during this year.

The Board of Selectmen would finally like to thank all the Town of Rockland employees for their unwavering service during a very difficult year and their hopes that the coming year sees improvement in the economy and the Town's financial situation.

## **Board of Assessors**

## To the Honorable Board of Selectmen:

We hereby submit our report for the fiscal year ending June 30, 2003

AMOUNTS REQUIRED TO BE RAISED:	
Appropriations at Town meeting	\$38,516,107.76
Tax Title Expense	24,000.00
Debt & Interest Charges	1,206.15
Cherry Sheet Offsets	37,063.00
Teachers' Pay Deferral	426,667.00
Other	31,222.74
State & County Charges Allowance for Abatements & Exemptions (Overlay)	853,052.00 244,771.24
TOTAL AMOUNT TO BE RAISED:	40,134,109.89
TOTAL AMOUNT TO BE NAISED.	40,134,109.69
LOCAL RECEIPTS NOT ALLOCATED (ESTIMATES, BASED ON PRIOR Y	(EAR)
Motor Vehicle & Trailer Excise	1,691,896.00
Hotel/Motel Room Taxes Penalties & Interest on Taxes	201,400.00 82,000.00
Payments in Lieu of Taxes	68,000.00
Water	1,796,625.00
Sewer	1,749,278.00
Trash	1,145,367.00
Other Services (Ambulance) Misc. Fees	408,000.00 114,848.00
Licenses & Permits	206,475.00
Fines	62,675.00
Interest Income	40,000.00
Additional Lottery TOTAL OF ESTIMATED LOCAL RECEIPTS:	175,763.00 \$ 7,742,327.00
TOTAL OF ESTIMATED LOCAL RECEIPTS.	φ 1,142,321.00
ESTIMATED RECEIPTS AND AVAILABLE FUNDS	
Total Estimated Receipts from State	\$11,554,712.00
Estimated Receipts (Local)	7,742,327.00
Free Cash	825,625.00
Other Available Funds	468,205.40
Teachers' Pay Deferral	373,333.00
Stabilization Fund	600,000.00
TOTAL:	21,564,202.40

#### RECAPITULATION SHEET

Gross Amount to be Raised	\$ 40,134,109.89
Estimated Receipts & Available	21,564,202.40
Net Amount to be raised by Property	18,569,907.49

Real Property Valuations	\$1,365,618,500.00
Personal Property Valuations	31,665,735.00
Total Property Valuations	\$1,397,284,235.00
Tax Rate Per Thousand	13.29
Real Property Tax	\$18,149,069.87
Personal Property Tax	<u>420,836.62</u>
Total Taxes Levied	\$18,569,907.49

## TOTAL OF ADDITIONAL TAXES LEVIED ON PROPERTY

Sewer Assessments added to tax bills

Principal (Apportionment Betterments) 6,588.89
Interest (Apportionment Betterments) 2,882.14
Unpaid Sewer Usage Liens 69,528.73
Trash Liens 62,337.91
Total Additional Taxes 141,337.69

The Board of Assessors wish to express our sincere thanks to everyone, including the Town officials, clerical staff and the taxpayers for their cooperation throughout the year.

Respectfully submitted,

Frank DelPrete, Chairman James McKinnon Walter J. Byrne, III Joseph A. Gibbons, M.A.A. Assistant Assessor/Appraiser

## **Board of Health**

To The Honorable Board of Selectmen:

It is with pleasure that we submit the 2003 Annual Report of the Rockland Board of Health.

During 2003 major emphasis was placed on emergency preparedness. The Health Agent participated in several training sessions dealing with possible bioterrorism events, as well as natural disasters. As a member of the Local Emergency Planning Committee, the Health Agent met regularly with Town emergency personnel to coordinate response plans.

In 2003 solid waste tonnages decreased slightly, recycling tonnages continue to increase. The Board appreciates the efforts of the residents.

Due to the overwhelming participation in the Bulky Waste Voucher Program established in 2002, the Board of Health again offered the program in 2003. This program continues to be well received.

The Board continues to be an active participant in the South Shore Recycling Cooperative. Through the Cooperative the Board was able to take advantage of a regional household hazardous waste collection contract thus realizing a substantial cost savings.

Although, hit with major cuts in funding, the Tobacco Control Program continued to provide educational and enforcement services to the Town.

A non-binding referendum question on the Town election ballot found overwhelming local support for smoke-free restaurants and workplace. The Board was in the process of developing a regulation and scheduling hearings, however, a statewide regulation is set to go into effect as of July 5, 2004.

Continued budget cuts at the State level have resulted in a reduction in local services. Many services provided to cities and towns at no cost are no longer offered. Those services still offered are provided on a limited basis.

The Town had two birds that tested positive for the West Nile Virus. There were no human cases reported.

During the year 152 complaints were addressed; 197 routine inspections were performed for food service establishment; additional inspections were performed on housing units, swimming pools, and mobile vendor units.

As always the Department would like to thank Bob Corvi and the Highway Department personnel along with Peter Ewell and the Park Department personnel for their assistance at the Beech Street Recycling Center. We would also like to thank all Town Departments for their continued support.

Respectfully submitted,

Stephen B. Nelson, Chairman
Victoria Deibel, Vice Chairman
Paul M. Mooney, Member
Janice McCarthy, Health Agent
J. Pat Donnelly, Administrative Assistant

## **Highway Department**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

I hereby submit the Annual Report of the Highway Department for the year 2003

## MAINTENANCE OF ROADS

Springtime saw many potholes due to the winter months taking its toll on our roads. During the summer we replaced the cold patch in the potholes with hot top.

## **CATCH BASINS**

Damaged catch basins and manholes were rebuilt or repaired. Other catch basins were cleaned of sand and leaves for proper water flow.

## TRAFFIC SIGNS AND STREET MARKINGS

Street lane markings were painted on main roads. Stop lines and crosswalks were also painted. Street signs were installed at the request of the Board of Selectmen and the Police Department.

## **MISCELLANEOUS**

Other projects during the year were the filling of potholes, patching roads and sidewalks, sanding and plowing Town streets, sweeping roadways, repairing and doing preventive maintenance on all trucks and equipment, as well as assisting other departments with equipment and manpower.

At this time, I wish to express my sincere thanks to the residents and other town departments for their cooperation throughout the year. A special thanks to the men and our secretary at the Rockland Highway Department for a job well done over the year.

Respectfully submitted Robert Corvi, Jr., *Highway Superintendent* 

## **Housing Authority**

To the Honorable Board of Selectmen and the Citizens of Rockland:

I hereby submit the Annual Report of the Rockland Housing Authority for the year 2003. The Board of Commissioners meet on the fourth Monday of the month, alternating between the Studley Court and Garden Terrace Community Rooms.

The staff consists of:

**Executive Director** 

Leased Housing Administrator

Financial Bookkeeper

Maintenance Supervisor

The Annual Meeting was held on Monday, April 28, 2003, and the following officers were elected:

Chairman	Richard E. Mitchell
Vice-Chairman	Ann P. Shannnon
Treasurer	Michael J. Botelho
Vice Treasurer	Eldridge W. Buffum
State Appointee	Rite M. Howes
Resident Commissioner	Irene Boudrot

The State and Federal Programs administered by the Authority are as follows:

State (400-1)	Elderly/Disabled	42
State (MRVP/MHFA)	Family/Elderly	17
Federal (133-1) Elderly/Handicapped/Disabled		40
Federal (Section-8V)	Elderly/Disabled/Family	<u>154</u>
Total Units Administered		253

We are under the jurisdiction of the State Division of Housing and Community Development (DHCD) and the Federal Housing and Urban Development (HUD), and are audited by these agencies. Once again the Rockland Housing Authority has received a commendation from the Secretary of HUD for being a High Performer.

## **Waiting Lists**

The Studley Court and Garden Terrace waiting lists are the only open lists at this time. Currently there are 121 applicants on the list for Garden Terrace and 82 applicants on the list for Studley Court.

The Section 8 waiting list is closed.

I wish to extend my sincere gratitude to the Staff and Board of Commissioners for their assistance and dedication this past year. I also extend my thanks to the Rockland Fire Department, the Rockland Police Department, the Rockland Water and Sewer Departments, and the Rockland Highway Department for their service and cooperation.

Election in April, 2004. Ann served as a Commissioner since May of 1992, and Vice Chairman for most of that time.

Respectfully submitted,

James A. Kaszanek, *PHM*Executive Director

## **Memorial Library**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

Fiscal year 2003 saw many changes at the public library. Hours of operation were reduced and three members of the staff retired. There were other changes also. Loan periods were standardized (a longer period for some items), and the overdue fine schedule was revised (reduced fines for some types of materials).

And yet, the public use of the Rockland Memorial Library continued to grow. The electronic door counter tallied 88,873 visitors entering the library. Library users borrowed 105,448 items, including 13,892 video recordings. In addition, almost 7,000 people signed up to use one of our 8 Internet access workstations. The staff signed up 987 new borrowers this fiscal year.

In July 2002, the annual summer reading program, "A Star Spangled Summer at Your Library," began with several events to promote reading throughout the summer months. Programs such as The Discovery Club, Family Story Hours on the library lawn, Neighborhood Story Times, Reach for the Stars, and the Mother/Daughter Brown Bag Reading Club were well attended. "Hip Hop Live," a special production funded by the Rockland Cultural Council, was enjoyed by all. At the Summer Reading Finale 150 library users enjoyed make-your-own ice cream sundaes.

Throughout the year several other children's programs were held including the Grade One Open House, Chinese New Year Celebration, Silly Stories for a Spring Day, Pre-school story times, and Tiny Tots Story Time, a program designed for children ages newborn to 31/2 years with their parent/caregiver. In addition, over 3,900 students came to the library with their classes throughout the school year.

A variety of adult programs was also held at the library. In October 2002 "In Her Own Voice: a Visit with Eleanor Roosevelt" as portrayed by Robin Lane was attended by over 100 people. The 4th Tuesday Book Discussion Group continued and the College Bound Series was a success. The library's meeting room was used 328 times. Several community groups, such as Partners Home Care, Visiting Nurses Association, South Shore Writers Group, Rockland Country Garden Club, North River Collaborative, Rockland Little League, and the Rockland Chamber of Commerce, Girl Scouts, Boy Scouts, Cub Scouts and Brownies met at the library. In addition, State Rep. Robert Nyman continued to hold monthly office hours at the library.

"Information at Your Fingertips," an LSTA grant of \$20,000 received last year from the Massachusetts Board of Library Commissioners, completed its second and final year. Beverly Brown, Project Director, and Jane Gilbert, Youth Services Librarian developed the program in which 404 library users attended classes on Internet safety and information literacy. As a result of the grant the library now has a new portable, wireless computer lab which can be set up on an as-needed basis in the library's meeting room.

Trustees funds were utilized to sponsor the Isabella Stewart Gardner Museum pass. In addition, trustees funds were also used to purchase three newspaper subscriptions, numerous books on tape, reference volumes, and books for the circulating collection.

The Rockland Memorial Library Foundation continued to thrive in FY2003. With Kelli O'Brien McKinnon as the Development Coordinator, the Foundation raised almost \$600 in the annual Adopt a Magazine campaign. The Rockland Lions Club presented \$2,500 to the Foundation. The Foundation also purchased \$1,375 worth of books, magazines, videos and music CDs. Over \$4,000 was spent by the Foundation for children's programming.

FY 2003 also brought several changes to the library staff. In January Jane Long, Library Technician, assumed full time status. The staff and trustees also bid a fond farewell to two retiring staff members, Rudy Childs, Custodian, and Marilyn Long, parttime Library Technician. With the hiring freeze imposed by the Selectmen these positions could not be filled. Jane Gilbert, Youth Services Librarian, resigned at the end of March. The hiring freeze was still in effect and the library had to reduce its hours after Memorial Day, by closing Saturdays, Tuesday evenings and Wednesday mornings. Children's programs were greatly reduced.

Marcia Manning did not run for re-election as library trustee in 2003. The board would like to extend its sincerest thanks to Mrs. Manning for her dedication to the library for 19 years. We also warmly

welcome our newly elected Trustee, Richard Tetzlaff.

Respectfully submitted,

Kathleen Looney, Chairperson
Marie Buchan Colburn, Vice-Chairperson
Sandra Stephenson, Treasurer
James F. Flanagan, Secretary
Christina Denenberg
Richard Tetzlaff
Denise Medeiros, Library Director

## **Park Department**

To the honorable Board of Selectmen and the Citizens of Rockland.

The following is a report of the Rockland Park Department for the year ending December 31, 2003.

The main function of the Park Department is to supply the best conditions possible on our fields and parks for the community. We maintain 113 acres of grass, 15 ball fields, 2 running tracks, and 3 playgrounds for the residents of Rockland. Twenty-five permits were issued out in the past year ranging from company games to carnivals to our usual youth programs and adult programs.

We would like to thank the following people and groups for their generous assistance and help in this past year:

Ed Kimball & Youth Football for installing a well on our practice football field – Lerendo Lima & S.S.S.S.C. for all their work at the stadium project – last but not least, Mark Flaherty, Tom Roach, Joe Reis, John Cashman & DelCorp for all their effort & work towards lighting up Veterans Memorial Stadium for baseball in the Spring.

As always, thanks to all the departments for helping out throughout the year and a special thanks to Bob Corvi & the Highway Department for their day in and day out service and assistance.

Respectfully submitted,

Peter Ewell, Superintendent Catherine Stewart, Chairman Robert Mahoney, Field Coordinator Wayne Boyd, Secretary



**Park Department Field** 

## **Planning Board**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The members of the Planning Board continue their diligent work to assure that applications submitted for consideration by the Board meet the regulations and by-laws set forth by the Town of Rockland and the Commonwealth of Massachusetts. In an effort to maintain a high standard of quality, which is consistent and reflective of Rockland, the board members make a special effort to work cooperatively with other Town departments and boards.

During the past year, the Board approved the Extended Stay of America, Walgreens, Venture Tape's expansion project, and Sons of Italy. The Salem Woods subdivision is currently under the review process by the Board, and the preliminary plans for Commerce Road were recently denied.

Working cooperatively with the Town Engineer over the last year there have been several suggested revisions to the Zoning By-laws and Rules and Regulations to bring them to current standards.

Respectfully submitted,

Robert Baker, Chairman
Deborah O'Brien
Donald Cann
Mark Gardner
Edward Henderson

## **Sewer Commission**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Rockland Sewer Commission respectfully submits the following report for activities during the calendar year of 2003.

The rebuilding of the two Pump Stations on Hingham Street has been completed and both stations are now operational.

Engineering is just about complete for the replacement of the force-main for Hingham Street South, and then engineering will begin for Hingham Street North force-main. The South force-main project should be completed in the Spring 2004.

At this time, about 94% of the homes and businesses in the Town of Rockland connected to the Municipal Sewer System.

We are entering our 7<sup>th</sup> year of a 10-year contract with US Filter Operating Services, who maintains and operates the Rockland Wastewater Treatment Plant.

The Rockland Sewer Commission would like to thank all town Departments for their help and support throughout the year.

Respectfully submitted,

Robert Corvi Sr., Chair William Stewart, Vice Chair Walter Simmons. Commissioner

## **Board of Water Commissioners**

To the Inhabitants of the Town of Rockland:

The Board of Water Commissioners respectfully submits the following report for the Rockland Water Department.

During the year 2003 the Department completed our first total department evaluation, establishing a fixed asset to the Town of Rockland of \$5,347,769.00.

With the continuing expansion of the Hannigan Reservoir, it became apparent that the town is under equipped to provide any rescue operation for a body of water of this size. Working in conjunction with the Fire Department a Rescue Boat was purchased. This is for the benefit of the entire populace. The Fire Department trained on this boat and will be able to utilize it throughout the town. It is everyone's hope that the boat will never be needed, but should the occasion arise the investment will be priceless.

In the latter part of the year we began our gate valve replacement program. Gate valves were installed at the intersections of Grove Street and Plain Street as well as Grove Street and West Water Street. This was done to accommodate the Highway Department prior to the paving of Grove Street. We will continue with this program testing and replacing gate valves as needed until the entire town has a functional system to control all water flows.

Although we are not as bad as the rest of the country, where it has been determined that the number one expense facing the water industry is the replacement of the antiquated infrastructure. We have been methodically replacing our mains as funds become available but still have older pipes in the system. This was evident when replacing the valve at the West Water Street intersection and the year stamped on the exposed pipe was 1893.

As always we are proud of our staff. They are hard working individuals. A fact that is sometimes missed is that they are the water professionals providing you with a safe supply of drinking water. All the staff is licensed in their profession and are always advancing their skills by attending training classes in an effort to remain the high quality professionals they are.

The Water Department appreciatively acknowl-

edges all the departments in Town for their dedication and assistance.

## "With Water Works Pride"

Rockland Board of Water Commissioners
Patrick P. Irwin, Chairman
Thomas W. Hannigan, Secretary
R. Michael Fitzgibbons
Daniel F. Callahan, Superintendent

# Abington/Rockland Joint Board of Water Commissioners

To the Inhabitants of the Town of Rockland:

The Board of Water Commissioners respectfully submits the following report from the Abington/Rockland Joint Water Works.

The Abington/Rockland Joint Water Works delivered 1,052,125,500 gallons of water throughout the year. The following record details our monthly pumping rate:

JANUARY	85,916,700 gals
FEBRUARY	80,253,600 gals
MARCH	87,762,300 gals
APRIL	87,188,200 gals
MAY	92,425,700 gals
JUNE	92,753,100 gals
JULY	98,448,000 gals
AUGUST	93,053,400 gals
SEPTEMBER	92,842,300 gals
OCTOBER	89,330,800 gals
NOVEMBER	77,926,700 gals
DECEMBER	78,169,200 gals

The greatest amount pumped in one day was 3,757,300 gallons on July 05, 2003.

The year 2003 presented many challenges to the water department. Challenges ranging from the physical, such as repairing leaks in our standpipe storage tanks (substantially contributing to loss of treated water), to the educational.

On the educational side of the ledger we have undertaken such endeavors as installing video equipment in the Rockland Town Hall, which continuously runs videos depicting the progress of our major Reservoir Expansion Project. We developed a web page, and provide a dedicated phone line for emergency reporting as well as general information, such as the location of our flushing crews.

We have many Capital Improvement Projects on the table. These projects are necessitated by the age of our system. Funding is a concern and we applied for many different grants and/or low interest loans. It is our desire to receive this funding and utilizing it as a launch point for the continuous upgrading of the system in order to enhance the quality of the product delivered to your home.

The department purchased enhanced water quality monitoring software as the second phase to our monitoring upgrade program. This will allow us quicker access to water quality indicators, and allow us to continually monitor the water leaving our treatment plants.

Remember our Mission Statement is "to deliver safe drinking water to every consumer". Our dedicated staff has this year as every other year succeeded in achieving that goal. With your continued support and the dedication of your Water Works Professionals we look forward to the future with excited anticipation.

#### "With Water Works Pride"

Abington/Rockland Joint Water Works Commissioners

Patrick P. Irwin, Co-Chairman Steven D. Bradbury, Co-Chairman John Warner, Secretary Thomas W. Hannigan R. Michael Fitzgibbons Richard Muncey Daniel F. Callahan, Superintendent

## **School Committee**

This past year has been one that has been most different for your schools. Reduction in State aid has resulted in a difficult task to maintain quality education. Reductions in staff positions have led to increased class size at all levels. State and Federal mandates while well intentioned do not contain adequate funding.

This task of funding affects not just your schools but all Town Departments. At times during this past year, the situation has caused some tension between this Committee and other Town Boards. Despite these differences, there is one common theme that all can agree upon is that reliance on the real estate tax to fund local education must end. Once again Rockland is a plaintiff before the State Supreme Court to end this practice. The court ruling is due shortly. The Committee thanks the townspeople for your support in this just cause.

Despite all difficulties, there are good things happening in your schools. Elsewhere in the report of the School Department you can read them.

Assistant Superintendent James Kerrigan will become the Superintendent of Schools on July 1<sup>st</sup> upon the retirement of Dr. William Compton. The Committee

thanks Dr. Compton for his years of service and wishes him well for his future.

The Committee thanks the townspeople for their continual support.

Rockland School Committee Edward P. Damon, Chairman Richard J. Phelps, Vice Chairman Michelle E. Pezzella, Secretary Thomas F. Mills, Jr. Mark S. Norris

## **Report of the Town Accountant**

To The Honorable Board of Selectmen:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I here with submit the report of the Town Accountant for the Fiscal Year July 1, 2002 through June 30, 2003. Recognition goes to Assistant Town Accountant Frances Parker for her many years of dedication to the Accounting Department. Special recognitiongoes to Diane McClure, Accounting Assis-

tant, who provided additional assistancebeyond her normal duties converting to the new Munis 4GL System

During the Fiscal Year 2003, the Chart of Accounts was redesigned to reflect that allthe accounts were properly set up by fund and type. In November, 2002, the GeneralLedger, Accounts Payable, and Budgeting were migrated from the Munis Cobol to theMunis 4GL accounting software systems. Subsequently, the Cash Receipts andGeneral Accounts Receivable module was migrated in the Summer of 2003. The remaining modules - Real and Personal Property Taxes, Tax Titles and Excise Taxes were migrated to Munis 4GL in the Fall of 2003 (FY2004).

This report reflects a new format similar to the information reported in Schedule A.Beginning with the General Fund and moving through all the other funds as recorded in the new General Ledger in Munis 4GL, the report first shows receipts, the expenditures which were broken into Payroll and Other Expenditures. Please note the receipts in Capital Projects were the result of issuing bonds in July, 2002 for the projects.

Respectfully submitted,

John K. Franey, CPA Town Accountant

# DETAIL OF RECEIPTS AND EXPENDITURES RECEIPTS FOR FISCAL YEAR 2002-2003 GENERAL FUND RECEIPTS

## **TAXES**

Current Year		
Real Estate	\$17,252,551.94	
Personal Property	<u>\$356,032.91</u>	\$17,608,584.85
Prior Years		
Real Estate	\$232,653.57	
		¢045 101 90
Personal Property	<u>\$12,538.25</u>	\$245,191.82
FY04 Tax collected in FY03		\$36,076.82
Motor Vehicle Excise Taxes		\$1,748,465.72
Penalties and Interest		
Real Estate Interest & Demands	\$44,534.31	
Motor Vehicle Excise Interest & Demands	\$39,324.30	
Personal Property Interest & Demands	\$3,566.83	
Payment in Lieu of Taxes	\$82,232.42	
Hotel/Motel Tax	\$236,255.00	
Pro Forma Tax	\$4,751.89	
Tax Title Revenue	\$156,683.72	
Tax Title Interest	\$28,307.91	
Abandoned Property	<u>\$2,422.62</u>	\$598,079.00

CHARGES FOR SERVICES/OTHER DEPARTMENT REVENUES		
Ambulance Fees	\$430,439.26	
Trash Fees/Surcharges	\$1,134,239.83	
Board of Health Fees	\$7,322.47	
Fire Department	\$13,928.00	
Police Department	\$1,591.00	
Planning	\$8,136.80	
Surcharge/Support - Treasurer	\$299.00	
Municipal Lien	\$43,701.37	
Release of Betterments	\$128.00	
Outside Detail	\$10,698.30 \$1,001.50	
Assessors Department Miscellaneous - Treasurer	\$1,001.50 \$1,277.69	
Town Clerk	\$32,130.37	
Miscellaneous	\$19,763.93	\$1,704,657.52
Wildocharicodo	<u>Ψ10,700.00</u>	Ψ1,704,007.02
LICENSES, PERMITS AND FEES		
Building Department	\$148,917.56	
Plumbing Department	\$9,395.00	
Gas Department	\$6,650.00	
Weights/Measures	\$1,701.00	
Wiring	\$28,587.00	
Selectmen	\$61,093.17	<b>*</b>
Veterans	<u>\$921.15</u>	\$257,264.88
FEDERAL REVENUE		
Medicaid		\$423,818.00
STATE REVENUE		
State RecBlind Abate.	\$38,600.00	
State RecElderly Abate.	\$48,342.00	
State RecChapter 70	\$10,015,816.00	
State RecPolice Care	\$90,058.00 \$01,078.63	
State RecVeteran Receipts	\$91,978.63 \$2,242,017.00	
State Rec Lottery State Rec Additional Assist.	\$2,243,917.00 \$420,548.00	\$12,949,259.63
otate nee. Additional Assist.	<u>Ψ+20,0+0.00</u>	Ψ12,343,233.00
FINES AND FORFEITURES		
Library	\$1,276.55	
Court Fines	\$10,745.00	
Parking Violations	\$22,312.19	
Registry of Motor Vehicles.	<u>\$69,361.00</u>	\$103,694.74
MISCELLANEOUS REVENUES		
Earnings on Investments		\$45,808.46
		<b>*</b> 05 <b>=</b> 00 004 44
TOTAL GENERAL FUND RECEIPTS		\$35,720,901.44
OTHER SPECIAL REVENUE		
School Revolving		
Athletics	\$68,247.00	
Building Rental	\$112,709.33	
Community Ed (Adult Ed)	\$715,314.85	
Donations	\$35,813.00	
Lost Books/Industrial. Arts	\$985.37	
School Lunch	\$760,727.51 \$228.067.56	
SPED WRPS	\$228,067.56 <u>\$137,569.10</u>	\$2,059,433.72
WNFO	<u> </u>	φ <u>∠,∪</u> υθ,4υυ.7∠

School State Grants IEP Training Curriculum Study Enhanced Placement Biology SPED Ease Technology Grant Early Intervention Academic Support Class Size Reduction	\$330.00 \$2,000.00 \$60,421.30 \$30,449.00 \$35,703.00 \$13,000.00 \$69,488.00 \$112,276.00	\$323,667.30
School Federal Grants ABE \$143,910.00 ABE South Coastal Drugs & Alcohol Early Childhood Eisenhower Project RIF Reading Excellence SPED Supporting Curriculum Title I Title VI 94-142	\$19,595.00 \$20,574.00 \$27,471.00 \$35,703.00 \$3,984.00 \$63,336.00 \$23,073.00 \$663,800.00 \$22,299.00 \$398,258.00	
Emergency Immigrant  Town Revolving Recycling - Rockland BOH Revolving Conservation Commission Corp Highway Gas/Diesel McKinley Community Center	\$12,000.00 \$1,030.10 \$45,251.92 \$265.00 \$81,942.30 \$94,609.68	\$1,434,003.00 \$223,099.00
Town Grants - State Bullet Proof Vests Historical Commission Arts Lottery Community Police Gr. II COA Formula Grant DARE HUD PWED Grant Veteran's Stadium Grant State Aid Lib 02 Public Safety Equipment Public Safety Grant	\$20,000.00 \$15,000.00 \$4,300.00 \$42,275.00 \$14,582.00 \$5,100.00 \$1,715.02 \$364,071.84 \$40,996.62 \$25,690.00 \$31,000.00 \$30,500.00	\$595,230.48
Town Donations Teen Center Donations Police Donations COA Donations Park Donations Historical Commission Donations Fire Donations Memorial Day Donations 125th Celebration Donations Sesquicentennial	\$14,972.00 \$15,277.69 \$16,123.54 \$5,354.74 \$1,644.00 \$19,845.00 \$2,000.00 \$1.12 \$69.00	\$75,287.09

Receipts Reserved for Appropriation (RRFA) Conservation Commission County Dog Fund Road Machinery Youth Commission	\$3,032.50 \$11,967.00 \$1,202.25 \$92,106.74	
HUD Conservation Commission Reserved	\$10,384.03 <u>\$5,150.00</u>	\$123,842.52
Water Gross up Joint Water	\$1,813,761.95 \$890,601.00	\$2,704,362.95
Sewer	\$1,870,879.57	\$1,870,879.57
Chapter 90 Reconstruct Union Street Intersections Salem & Pleasant Streets	\$13,878.00 \$4,321.00 <u>\$43,631.10</u>	\$61,830.10
Other Special Revenue Police Detail Tree \$379.63 Fire Detail Police Insurance Proceeds Bond Premium/Accrued Interest	\$215,234.00 \$6,200.67 \$6,471.09 \$74,229.05	\$302,514.44
Town Grants - Federal LSTA Inform Lit Law Enforcement. Block Gr. Title V Delinquency Cops in Schools	\$228.16 \$30,047.00 \$21,836.59 <u>\$10,000.00</u>	\$62,111.75
Other Planning Consultant	<u>\$7,564.10</u>	\$7,564.10
Federal Taxes Withheld State Taxes Withheld Plymouth County Retirement Disability & Accident Insurance Deferred Compensation Group Insurance Teachers' Annuity Teacher & Custodian Dues Union Dues Withheld Teachers' Retirement School Life Insurance Metropolitan Life Insurance Outside Detail - School Sales Tax - Cafeteria FICA Withheld Group Insurance - Full Payment Savings Bonds Firearms Record Keeping	\$2,694,781.62 \$1,144,018.74 \$895,747.18 \$13,489.44 \$354,672.29 \$913,711.81 \$478,175.02 \$120,801.80 \$51,118.92 \$1,169,451.33 \$99,257.84 \$23,589.00 \$39,764.17 \$311.71 \$203,146.61 \$99,712.10 \$5,647.50 \$1,625.00	\$8,309,022.08

**AGENCY** 

#### **SCHOLARSHIPS**

SCHOLARSHIPS			
Heep		\$80.46	
Mahoney		\$249.51	
Lannin		\$339.25	
Lafleur		\$227.90	
Rogers		\$688.72	
Ware		\$155.43	
Ferry		\$187.35	
•	.L		
Women's Clu		\$156.77	
Marshall Aca	-	\$776.66	
Marshall Athl	letics	\$776.68	
Mitchell		\$319.96	
Skatoff		\$166.03	
Fish		\$204.78	
Callahan		\$64.37	
Delory		\$348.78	
Phelps		\$551.87	
Ellsworth		\$2,289.33	
Esten		\$418.58	
Lelyveld		\$815.76	
Healy		\$271.65	
Skolowski		\$178.77	
Tedeschi		\$3,675.36	
McDonald		\$293.75	
Hurly		\$928.33	
DeCosta		\$35.38	
O'Neill		\$2,565.09	
WRPS Harro	n	\$3,552.18	
Conway		\$4,131.67	
Weaver		\$204.52	
Burke		\$10,431.74	
Ray/Russ		\$6,215.93	
W.J. Grace T	ree Fund	\$379.63	
Kiwanis		\$88.35	
Arts Lottery		\$54.59	
A.F. DelPrete	Mem.	\$723.87	
Jennie Kapla	เท	\$25,235.2 <u>1</u>	\$67,784.21
		<del></del>	¥ - , -
TRUSTS			
Cemetery		\$5,232.08	
Law Enforce	mont		
		\$4,043.76	
Library NETF	•	\$32,428.47	<b>\$40,000,00</b>
Cemetery		<u>\$5,232.08</u>	\$46,936.39
CAPITAL PROJECTS			
Landfill Closu	ure	\$511,000.00	
Ladder Truck	(	\$449,000.00	
Tank Remova	al	\$448,773.71	
Highway Soil	l Removal	\$157,251.90	
Fire Floor Re		\$64,974.39	
Laying Water		\$910,000.00	
Sewer Pump		\$1,964,000.00	\$4,505,000.00
Sewei Pump	Giations	<u>ψ1,904,000.00</u>	Ψ+,303,000.00

\$58,493,470.14 **TOTAL RECEIPTS** 

	Payroll	Expenditures	Total Expenditures
General Fund	фос <b>г</b> оо		<b>ሲ</b> ሰርድ 00
Moderator	\$265.00	<b>\$0.045.00</b>	\$265.00
Selectman Finance Committee	\$116,410.56	\$8,845.69	\$125,256.25
Town Accountant	\$1,000.00 \$105,796.43	\$200.00 \$59,459.92	\$1,200.00 \$165,256.35
Assessments	φ105,790.45	\$819,101.74	\$819,101.74
Assessor	\$116,869.18	\$12,265.26	\$129,134.44
Revaluation	φ110,009.10	\$48,000.00	\$48,000.00
Teen Center		\$7,000.00	\$7,000.00
Treasurer	\$108,019.51	\$43,951.90	\$151,971.41
Tax Collector	\$103,740.83	\$21,890.20	\$125,631.03
Legal	Ψ100,1 40.00	\$66,309.51	\$66,309.51
Town Clerk	\$101,289.32	\$3,232.46	\$104,521.78
Town Meeting	\$11,177.84	\$6,430.45	\$17,608.29
Registrar	\$6,000.00	\$6,922.86	\$12,922.86
Conservation Commission	\$3,464.00	\$724.97	\$4,188.97
Planning Board	\$4,635.00	\$1,068.13	\$5,703.13
Zoning Board	\$2,805.00	\$3,834.62	\$6,639.62
Town Hall	\$22,218.16	\$59,323.79	\$81,541.95
Town Hall Reports	<b>+,-</b> : • : : •	\$22,879.20	\$22,879.20
Police Department	\$2,563,189.08	\$143,957.02	\$2,707,146.10
Fire Department	\$2,224,059.80	\$171,699.40	\$2,395,759.20
Building Department	\$79,119.00	\$6,317.07	\$85,436.07
Gas Inspector	\$4,682.00	\$950.00	\$5,632.00
Plumbing Inspector	\$7,956.00	\$850.00	\$8,806.00
Weights & Measures.	\$3,779.04	\$374.95	\$4,153.99
Wiring Inspector	\$21,168.00	\$1,660.00	\$22,828.00
Emergency Management	\$350.00	\$22,016.24	\$22,366.24
Traffic Control		\$20,332.57	\$20,332.57
Tree Department	\$38,387.52	\$16,217.12	\$54,604.64
School Department	\$12,549,881.56	\$5,311,810.74	\$17,861,692.30
Highway Department	\$318,583.60	\$122,643.05	\$441,226.65
Snow Removal		\$255,536.70	\$255,536.70
Street Lghting		\$62,412.76	\$62,412.76
Audit		\$24,850.00	\$24,850.00
Waste Collection/Disposal		\$1,035,678.10	\$1,035,678.10
Board of Health	\$94,876.00	\$6,541.48	\$101,417.48
Visiting Nurse		\$15,400.00	\$15,400.00
Council on Aging	\$69,577.06	\$4,640.00	\$74,217.06
Youth Commission	\$74,049.48	\$10,785.56	\$84,835.04
Veterans' Services	\$39,470.00	\$121,772.27	\$161,242.27
Library	\$292,458.90	\$69,414.33	\$361,873.23
Park Department	\$130,064.04	\$25,896.39 \$5,040.70	\$155,960.43
Celebrations	\$700.00	\$5,042.70	\$5,742.70 \$1,216.275.01
Maturing Principal		\$1,316,375.01 \$310,660,77	\$1,316,375.01
Maturing Interest Retirement		\$312,669.77 \$1,000,648,06	\$312,669.77 \$1,000,648,06
Health Insurance		\$1,000,648.06 \$3,120,513.08	\$1,000,648.06 \$3,120,513.08
FICA		\$3,120,513.06 \$197,010.17	\$3,120,513.06 \$197,010.17
Liability Insurance & Unemployment.		\$422,649.53	\$422,649.53
TOTAL GENERAL FUND EXPENDITUR	ES \$19,216,041.91	\$15,018,104.77	\$34,234,146.68

School Revolving			
Athletics		\$70,226.00	\$70,226.00
Building Rental	\$19,031.29	\$57,168.02	\$76,199.31
Community Ed (Adult Ed)	\$516,679.47	\$214,787.26	\$731,466.73
Donations	\$1,750.00	\$16,682.09	\$18,432.09
Lost Books/Indust. Arts		\$310.00	\$310.00
SH Boiler	\$387,762.13	\$376,199.50	\$763,961.63
SPED	\$126,374.74	\$13,899.53	\$140,274.27
State Wards	\$36,629.20	<b>*</b> 0.455.00	\$36,629.20
WRPS	\$65,262.84	\$9,155.38	\$74,418.22
TOTAL SCHOOL REVOLVING	\$1,223,715.67	\$688,201.78	\$1,911,917.45
School State Grants			
IEP Training		\$182.75	\$182.75
Curriculum Study	\$1,925.00	\$75.00	\$2,000.00
Enhanced Placemt Biology	\$56,896.80	\$3,524.50	\$60,421.30
SPED Ease	\$26,926.00	\$3,523.00	\$30,449.00
Early Intervention	\$5,272.71	\$7,727.29	\$13,000.00
Academic Support	\$64,969.89 \$105.557.00	\$4,518.11 \$6,700.00	\$69,488.00
Class Size Reduction	\$105,557.20	\$6,708.80 \$6,991.00	\$112,266.00 \$6,991.00
Glass Block Walls TOTAL SCHOOL STATE GRANTS	\$261,547.60	\$33,250.45	\$294,798.05
TOTAL SCHOOL STATE GRANTS	φ201,547.00	φ33,230.43	φ <b>294,</b> 190.03
School Federal Grants	<b>#</b> 100.100.01	<b>40.404.00</b>	<b>\$111</b> 500 00
ABE	\$136,108.34	\$8,421.66	\$144,530.00
ABE South Coastal	\$12,847.00 \$19,120.00	\$6,748.00 \$272.00	\$19,595.00 \$19,392.00
Drugs & Alcohol Early Childhood	\$26,985.00	\$486.00	\$19,392.00 \$27,471.00
Eisenhower	\$6,919.34	\$14,498.66	\$21,418.00
Project RIF	ψ0,010.04	\$1,610.16	\$1,610.16
Reading Excellence	\$21,340.00	\$89,513.96	\$110,853.96
SPED Supporting Curriculum	\$4,998.00	\$29,084.57	\$34,082.57
Title I	\$682,692.64	\$53,945.03	\$736,637.67
Title VI	\$2,072.00	\$19,607.00	\$21,679.00
94-142	\$370,769.14	\$28,444.82	\$399,213.96
Emergency Imigrant		<u>\$9,660.14</u>	<u>\$9,660.14</u>
TOTAL SCHOOL FEDERAL GRANTS	\$1,283,851.46	\$262,292.00	\$1,546,143.46
Town Revolving			
BOH Revolving	\$24,766.12	\$18,793.32	\$43,559.44
Highway Gas/Diesel		\$81,920.52	\$81,920.52
McKinley Community Center	<u>\$31,715.51</u>	<u>\$77,544.55</u>	<u>\$109,260.06</u>
TOTAL TOWN REVOLVING	\$56,481.63	\$178,258.39	\$234,740.02
Town Grants - State			
Historical Commission	\$14,140.58	\$109.85	\$14,250.43
Arts Lottery	·	\$11,524.73	\$11,524.73
Community Police Grant II	\$37,553.05	\$12,174.50	\$49,727.55
COA Formula Grant	\$14,034.70	\$2,994.00	\$17,028.70
DARE	\$10,024.41	\$4,300.97	\$14,325.38
PWED Grant		\$105,352.28	\$105,352.28
Veteran's Stadium Grant		\$78,044.62 \$10,750.10	\$78,044.62 \$10,750.16
Library Public Safety Equipment		\$10,759.16 \$30,990.00	\$10,759.16 \$30,990.00
Public Safety Equipment Public Safety Grant		\$30,990.00 \$29,222.15	\$30,990.00 \$29,222.15
State Police Equipment		\$6,580.00	\$6,580.00
TOTAL TOWN GRANTS - STATE	\$75,752.74	\$2 <b>92,052.26</b>	\$367,805.00
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Town Donations			
Teen Center Donations	\$2,743.06	\$24,778.88	\$27,521.94
Police Donations	, ,	\$13,739.82	\$13,739.82
COA Donations	\$1,600.00	\$20,092.39	\$21,692.39
Park Donations		\$11,268.10	\$11,268.10
Historical Commission Donations		\$485.93	\$485.93
Fire Donations		\$22,127.00	\$22,127.00
Memorial Day Donations TOTAL TOWN DONATIONS	\$4,343.06	<u>\$1,710.33</u> <b>\$94,202.45</b>	\$1,710.33 <b>\$98,545.51</b>
Receipts Reserved for Appropriations	(RRFA)		
Conservation Commission	<u>(111174)</u>	\$5,000.00	\$5,000.00
Youth Commission	\$64,609.20	\$23,835.86	\$88,445.06
HUD		\$11,580.00	\$11,580.00
Conservation Commission Reserve	<b>.</b>	\$1,875.00	\$1,875.00
TOTAL RRFA	\$64,609.20	\$42,290.86	\$106,900.06
Water	\$1,800.00	\$1,811,784.24	\$1,813,584.24
Gross up Joint Water		<u>\$890,601.00</u>	<u>\$890,601.00</u>
TOTAL WATER	\$1,800.00	\$2,702,385.24	\$2,704,185.24
<u>Sewer</u>	\$38,249.60	\$1,674,764.77	\$1,713,014.37
Chapter 90			
Intersection Improvements		\$450.00	\$450.00
Salem & Pleasant Streets		\$122,889.01	\$122,889.01 \$400.000.01
TOTAL CHAPTER 90		\$123,339.01	\$123,339.01
Other Special Revenue			
Police Detail	\$211,181.50		\$211,181.50
Fire Detail	\$7,043.00	40.074.00	\$7,043.00
Police Insurance Proceeds		\$6,871.09 \$000.70	\$6,871.09
Historical Commission Survey Bond Premium/Accrued Interest		\$229.70 <u>\$74,229.05</u>	\$229.70 <u>\$74,229.05</u>
TOTAL OTHER SPECIAL REVENUE	\$218,224.50	\$81,329.84	\$299,554.34
<u>Town Grants - Federal</u> Worcester Fire - Federal	\$4,147.09		\$4,147.09
LSTA Inform Literacy	φ4,147.09	\$4,368.89	\$4,368.89
FEMA - Trade Center	\$4,095.36	Ψ+,000.00	\$4,095.36
Law Enforcement Block Grant	<b>4</b> 1,000.00	\$35,107.38	\$35,107.38
Title V Delinquency		\$21,836.59	\$21,836.59
Cops in Schools	<u>\$27,665.70</u>		<u>\$27,665.70</u>
TOTAL TOWN GRANTS - FEDERAL	\$35,908.15	\$61,312.86	\$97,221.01
<u>Other</u>		<b>.</b>	<b>A</b>
Planning Consultant		\$4,771.26	\$4,771.26
Agency Federal Taxes		\$2,694,781.62	\$2,694,781.62
State Taxes		\$1,144,018.74	\$1,144,018.74
Plymouth County Retirement		\$828,525.53	\$828,525.53
Metropolitan Life Insurance		\$19,709.00	\$19,709.00
Union Dues-Town		\$45,714.35	\$45,714.35
Savings Bonds		\$5,600.00	\$5,600.00
Deferred Compensation		\$358,925.70 \$303.166.05	\$358,925.70
FICA Withholding Teachers' Retirement		\$203,166.05 \$922,321.28	\$203,166.05 \$922,321.28
Teachers' & Custodians Dues		\$108,898.63	\$108,898.63
. Jacobs a Gastodiano Bass		Ψ100,000.00	ψ.00,000.00

Teachers' Annuities		\$381,278.14	\$381,278.14
Disability & Accident Insurance		\$11,406.99	\$11,406.99
Group Insurance		\$901,891.85	\$901,891.85
Group Insurance-Full Payment		\$101,342.43	\$101,342.43
Outside Detail-School		\$35,105.25	\$35,105.25
School Life Insurance		\$108,190.94	\$108,190.94
Due Abington 42.5% Joint Receipts		\$23,890.66	\$23,890.66
TOTAL AGENCY		\$7,894,767.16	\$7,894,767.16
TOTAL AGENCT		\$1,094,101.10	\$1,094,101.10
Sobolorobino			
Scholarships Mahanay		00 0004	\$000.00
Mahoney		\$200.00	\$200.00
Lannin		\$250.00	\$250.00
Lafleur		\$250.00	\$250.00
Rogers		\$1,000.00	\$1,000.00
Ware		\$125.00	\$125.00
Ferry		\$500.00	\$500.00
Women's Club		\$100.00	\$100.00
Marshall Academy		\$500.00	\$500.00
Marshall Althletics		\$500.00	\$500.00
Mitchell		\$500.00	\$500.00
Skatoff		\$250.00	\$250.00
Fish		\$175.00	\$175.00
Callahan		\$50.00	\$50.00
Delory		\$500.00	\$500.00
Phelps		\$750.00	\$750.00
Ellsworth		\$150.00	\$150.00
Esten		\$400.00	\$400.00
Lelyveld		\$650.00	\$650.00
Healy		\$250.00	\$250.00
Skolowski		\$250.00	\$250.00
Tedeschi		\$7,500.00	\$7,500.00
McDonald		\$600.00	\$600.00
Hurly		\$700.00	\$700.00
DeCosta		\$125.00	\$125.00
O'Neill		\$1,000.00	\$1,000.00
WRPS Harron		\$2,450.00	\$2,450.00
Conway		\$1,800.00	\$1,800.00
Weaver		\$150.00	\$150.00
Burke		\$12,000.00	\$12,000.00
Ray/Russ		\$5,000.00	\$5,000.00
Kiwanis		\$100.00	\$100.00
Arts Lottery		\$300.00	\$300.00
A.F. DelPrete Mem.		\$1,000.00	\$1,000.00
TOTAL SCHOLARSHIPS		\$40,075.00	\$40.075.00
		¥,	¥ ::,::
<u>Trusts</u>			
Cemetery		\$1,379.50	\$1,379.50
Law Enforcement		\$100.00	\$100.00
		\$19,020.52	\$19,020.52
Library NETF			
Cemetery		\$1,379.50	\$1,379.50
TOTAL TRUSTS		\$21,879.52	\$21,879.52
Capital Projects			
Capital Projects Police Station		¢1 000 00	¢1 006 00
		\$1,336.80	\$1,336.80
Tank Removal		\$243,098.40	\$243,098.40
Sewer Pump Stations		\$758,720.20	\$758,720.20
TOTAL CAPITAL PROJECTS		\$1,003,155.40	\$1,003,155.40
TOTAL EXPENDITURES	\$22,480,525.52	\$30,216,433.02	\$52,696,958.54

### **Council on Aging**

To the Honorable Board of Selectmen and the Citizens of Rockland.

The Council on Aging has had a very productive year at the McKinley Community Center. We have found that since the move to the Community Center, we seem to be far more visible and have attracted a larger seqment of the town's senior population. We continue to offer many activities and services that enhance the lives of the elder population of Rockland. This year, we added classes in Swedish Embroidery, Rubber Stamping/making your own greeting cards and Quilting. Services added included, Notary Public services on premises, income tax preparation, motor vehicle license and auto registration renewals on line, a monthly hearing clinic and photo identification cards. We continue to gather information for Fuel Assistance, food stamps and SERVE. We work closely with both Old Colony Elderly Services and the Old Colony Planning Council. Our newsletter, "Senior News" goes out monthly to approximately 2300 homes in Rockland, providing the elder community with information and notice of events and activities.

A Department is only as good as its support system, and, the Council on Aging is most fortunate to have a hardworking and dedicated staff. The Council on Aging Board consists of eleven members who are most supportive of the Center's activities and events. Members of the Board serve as delegates to both Old Colony Elderly Services and the Old Colony Planning Council. Council meetings are held monthly, on the second Thursday of each month at 9:30 a.m. and are open to the public.

Margaret Bryan is our Outreach Coordinator, a position funded by a grant from the Executive Office of Elder Affairs. Angela Keller has joined us as a Senior Aide, funded by SER-Jobs for Progress, Inc. This is a Senior Community Service Employment Program. Our van driver is Ellin Schneider who transports elders five days a week to various medical appointments, on errands and to the Center for activities. This year, Ellin transported 5,440 residents on various appointments.

The North River School Culinary Arts Program at the Community Center continues to be a success. Because of this program, we can continue to provide home delivered meals as well as serve lunch at the Center on a daily basis. In addition to the benefit of nutritionally sound meals, this has also become an important part of socialization for those who live by themselves. This year, over 17,000 meals were cooked on site, and either delivered or served at the Center. Unfortunately, there are those who cannot afford a meal, and, no one is ever refused a meal due to inability to pay. This year, both the Knights of Columbus and the Rockland Eagles presented the Meals on Wheels Program checks for

\$2500.00 to help defray the cost of those unable to pay for their meals. We have a small but loyal group of volunteers who deliver nearly 50 meals each day, they have been there during snowstorms, ice, cold and the heat of summer. I cannot thank this group enough or say enough about them. A special thanks to the students of the Culinary Arts program, Chef Instructor Hilary Parker, Nutrition Aide Jean Mann and Nutrition Volunteer Rose Loud for their hard work and delicious meals.

Florence White continues as our SHINE advisor assisting the town's elders with questions on health insurance coverage and prescription plans. Florence keeps on top of all the latest changes and is always available and informative.

The Golden Ager's and the Friends of the Seniors meet monthly at the Center and both groups have been supportive of the Council and our activities.

The Girl Scouts and Daisy Troops provide us with theme related table decorations for each month and have also sponsored a Senior Tea.

On December 31st of this year, Barbara McGarry retired as Director of the Council on Aging, a position she had held for 28 years. Barbara is responsible for many of the services and activities now in place at the Center, and, her presence will be sorely missed.

Lastly, I would like to thank all the residents of the town for supporting the Council on Aging by attendance at our various activities, for their gifts of volunteer time, donations of items for our gift shop and monetary donations to help defray the cost of mailing our monthly newsletter. We are aware of the community's support and encouragement for the Council on Aging and we are most appreciative.

Respectfully submitted,

Beverly A. Borges, Director

#### **Building Department**

To the Honorable Board of Selectmen and Citizens of Rockland:

I hereby submit the Annual Report of the Building Department for the year 2003.

During the year the Inspector of Buildings reviewed and issued <u>632</u> Building Permits. The scope of these permits ranged from New Single Family Dwellings, Residential Additions and Remodeling to New Commercial Buildings, Additions and Remodeling work.

Building Permits fees collected totaled <u>\$187,253.71</u>, which reflected a Construction Value of \$13,420,760.00.

A total of 76 Annual Inspections were conducted and Certificates of Compliance issued to establishments such as Restaurants, Bars, Hotels, Schools, Day Care Centers and Multi. Family Structures. The Commonwealth of Massachusetts mandates these inspections.

At this time I would like to extend my thanks to the Board of Selectmen and to all Town Departments for their continued assistance and to our Administrative Assistant, Bette Burrill for her effort in keeping the office running smoothly.

Respectfully submitted,

Douglas Jeffery Inspector of Buildings Zoning Enforcement Office

### **Plumbing Inspector**

To the Honorable Board of Selectmen and Citizens of Rockland:

The following is my report of the Plumbing Inspections for the calendar year January 1, 2003 through December 31, 2003.

During this period our office issued 213 Plumbing Permits for revenue of \$10,675.00.

My thanks to all departments who worked with us during the year 2003. A special thanks to our Administrative Assistant, Bette Burrill, for keeping our office in a smooth running operation.

Respectfully submitted,

Joseph Mattes Inspector of Plumbing

## **Sealer of Weights & Measures**

To the Honorable Board of Selectmen and Citizens of Rockland:

During 2003 the Sealer of Weights & Measures tested and sealed 13 scales and conducted 91 tests of gasoline dispensers. All gasoline and diesel dispensers were sealed. The total amount of fees collected was \$1,976.00.

Respectfully submitted,

Douglas Jeffery Sealer of Weights and Measures

## **Gas Inspector**

To the Honorable Board of Selectmen:

The following is my report of Gas Inspections for the calendar year January 1, 2003 through December 31, 2003.

During this period our office issued 239 Gas Permits for revenue of \$7,095.00.

My thanks to all departments who worked with us during 2003. A special thanks to our Administrative Assistant Bette Burrill, for keeping our office a smooth running operation.

Respectfully submitted,

William Stewart Gas Inspector

## **Wire Department**

To the Honorable Board of Selectmen and Citizens of Rockland:

In the Year 2003, the Inspectors of Wires issued 479 Electrical Permits. We conducted in excess of 1500 inspections. Wiring Permits fees collected totaled \$28,081.00.

At this time I would like to thank Building Department Administrative Assistant Bette Burrill, Building Inspector Doug Jeffery, and my Co-Inspector Jim Paul for helping to keep confusion to a minimum.

Respectfully submitted,

Charles Pratt, Inspector of Wires

#### **Conservation Commission**

To the Honorable Board of Selectmen and the Citizens of the Town of Rockland:

The Conservation Commission has had a long phase with wetland property difficulties. It appears that all the land we have undeveloped is wetlands. The developers are trying to get through wetland to uplands. The Conservation Commission is aware that it has to make some serious decisions to render in order to protect the environment as well as the best interests of the Town of Rockland. We will continue to follow the Wetland Protections Act Regulations: 310 CMR 10.00.

Respectfully submitted,

Kenneth E. Karlson Chairman of Rockland Conservation Commission

#### **Rockland Cultural Council**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

The Rockland Cultural Council is pleased to submit the annual report for the year 2003.

The Town of Rockland was allocated \$4,300. From the Massachusetts Cultural Council for our fiscal 2003 grant cycle, a large change from the almost \$12,000. of 2002. This cut was felt equally by all the towns in the Commonwealth and the Council did its best to fund, as creatively and fairly as possible, as many projects. From the twenty nine (29) applicants requesting over \$13,000, thirteen (13) grants were awarded. The recipients were: Esten School, Jefferson School, Memorial Park School, Rockland Memorial Library, 4<sup>th</sup> Floor Artists, North River Art Society, South Shore Arts Center, Fuller Art Museum, Brockton Symphony Orchestra, Duxbury Art Association and Becky Haletky.

With the help of Becky Haletky, a former Rockland resident as well known watercolorist, the Council was able to produce a new set of note cards depicting five (5) historical buildings reproduced from the original hanging in the Town Hall. A set of ten (10) cards, five (5) images and envelopes sell for \$15.00 Total proceeds go towards the Rockland Cultural Council Scholarship for the Arts in memory of Rita Maher. Personal contributions also help fund this scholarship endeavor. Ms. Emily Cann, attending Emmanuel College in Boston, and Jessica Cann who is a student at Endicott College in Beverly, Massachusetts were this year's recipients.

Because of our sound administration of the grant making process, timely and accurate submission of our grants to the Massachusetts Cultural Council and the required number of trained Council members we have not only been fortunate to keep our status as a streamlined council, but we are also amongst the first to file on line with the State for our grant acceptances.

We have tried to be a visible part of the Town Of Rockland. We have cultural survey sheets for citizens to express their ideas. These can be found at the Selectmen's Office. Our annual Community Input Meeting in the Fall makes us easily accessible to the community prior to grant decision. Our monthly meetings are posted in the Town Hall and recorded in the Brockton Enterprise.

We know fiscal 2004 monies are level funded (\$4,300.) We sincerely urge and hope Rockland residents take advantage of the programs, which have been made possible through the Massachusetts Cultural Council grant money.

Respectfully submitted,

Jane Tetzlaff, Chairman
Claire Garvey, Treasurer
Janet Cann, Secretary
Ella Butler
Adeline Caporale
Patricia Issac
Helen Zona
Adeline Caporale
Janet Counihan
Carol Nicholeris
Helen Zona

## **Community Center**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

After a rough start in 2002-2003, the Community Center building is starting to take shape as a vital part of the Rockland Community. The building is now home to the Council on Aging, WIC, Head Start, Rockland Day Care, the Youth Commission, the Teen Center, Meals on Wheels, Adelphia Cable and Fisher Academy. In addition, Holy Family School has been using the gym throughout the school year and the Girl Scouts and other organizations use the building on a regular basis.

A five member building supervisory committee was formed to oversee the income and expenditures, and the maintenance of the building and grounds. The committee also implements guidelines in regards to safety and security of the building and its tenants.

Since the Community Center opened, we have made several improvements including a new gas boiler, new windows on the front of the building and painting the trim. We will continue to upgrade this old building as finances allow. Excluding unforeseen emergency expenses, our current rental income should be able to cover the building maintenance costs and custodial salaries. We're optimistic for the future.

Respectfully submitted,

Barbara McGarry, Chairperson Tom Banks, Vice Chairperson Richard Furlong, Financial Secretary William McCormack Joanne McCormack, Secretary

## Rockland Local Emergency Planning Committee

Report of the Rockland Local Emergency Planning Committee:

In 1986, the Superfund Amendments and Reauthorization Act (SARA) was enacted. Part of the law is Title III: The Emergency Planning and Community Rightto-Know Act (EPCRA). Rockland established a Local Emergency Planning Committee (LEPC) at that time and has functioned recently under the Massachusetts State Emergency Response Commission (SERC).

In 2002 the Rockland LEPC was granted level one certification (Start-up) I of its documentation and planning by the SERC. The LEPC has been working to create a major hazardous incident plan as a part of the certification process for level two (Provisional) and should reach this level later in 2004.

The Rockland LEPC meets every three months in general session. All meetings are posted and open to the public. Completed plans will be available at several designated locations when completed. A survey of hazardous material facilities and critical needs facilities has been completed. All sites have been visited and all contact personnel have been updated.

The Committee is preparing a table-top exercise to deal with a fictitious incident. As noted in the last year report, this will be supervised and graded by the State.

The present committee is made up of the following individuals (with their category designation):

Robert Bowles, Emergency Management Lawrence Chaffee, Elected Official William Compton, Transportation and Schools Robert Corvi, Public Works Kevin Donovan, Law Enforcement Thomas Hannigan, Environmental David Murphy, Broadcast Media Michael Sammon, Firefighting-EMS James Kerrigan, School/Transportation James Killinger, Firefighting-EMS

Janice McCarthy, Health Bradley Plante, Town Administrator John Rogers, Community Groups Larry Ryan, Hospitals

Additional individuals have attended meetings. Facilities operators will be requested to participate as it is critical to have full representation of the private sector businesses as well as public safety personnel. We will also seek additional representation from community groups.

Full reports of the Committee's progress will be made available to the community.

Respectfully submitted,

James Killinger, Chairman Robert L. Bowles, Vice-Chairman

## **Fire Department**

To The Honorable Board of Selectmen and Citizens of the Town of Rockland:

I hereby submit the annual report of the Rockland Fire Department for the year 2003

#### THE ANNUAL REPORT

The Rockland Fire Department responded to a total of 4,548 emergency calls in the year 2003. The requests for services this year set another new record with almost 1,000 more requests since 1998 and Medical Emergency Calls have almost doubled in the past 10 years. We are now at the same manpower level as the year 1972. In 1990 we had eight men on a shift. Due to layoffs in 1991, we were down to 6 men per shift. In 2000 in order to have Advanced Life Support, which would bring in substantial increase in revenue, the Department was allowed to hire four paramedics. This increased the shifts to 7 men per shift. Due to retirements, we are now back to 6 men per shift. With the number of Medical calls today we need the manpower to protect the people of Rockland. I hope the Town will support me as we build up the Fire Department with more Firefighter/Paramedics.

#### AMBULANCE AND OTHER REVENUE

In the calendar year of 2003 the Town of Rockland received \$466,312.75 in ambulance billing fees and another \$13,318.00 in permit fees. For calendar years 1999, 2000, 2001, 2002 & 2003, the Executive Assistant collected almost 2 million dollars (\$2,000,000.00) from ambulance billing fees.

## FIRE AND AMBULANCE EMERGENCY CALLS BY MONTH

	Fire	Ambulance
January	199	166
February	182	157
March	188	157
April	211	160
May	212	174
June	190	172
July	195	151
August	183	162
September	226	191
October	197	171
November	187	159
December	<u>274</u>	<u>210</u>
Total	2,471	2047
Grand Total	4,518	

#### **PERSONNEL**

Your Fire Department consists of the Chief, the Deputy Chief, 3 Lieutenants, 21 full-time Firefighters, 5 Call Firefighters, 2 part-time Fire Alarm men and 1 full-time Executive Assistant.

#### PERSONNEL CHANGES

The year of 2003 was a year of change at the Rockland Fire Department. In February of 2003, Chief Kevin T. Henderson informed the Town he was going to retire after 34 years of service. I have known Kevin for many years. He was an asset to the Rockland Fire Department. I wish him and his wife Jane much happiness, enjoyment and good health upon his retirement.

Deputy Chief James F. Killinger was Acting Chief from May to August 18th, 2003. He did a great job and is always dedicated to the job. On August 18, 2003 I was appointed Fire Chief by the Board of Selectmen. I would like to thank the other candidates, Lt. Donald Hussey, Firefighter/EMT John Sciara and Firefighter/Paramedic Charles Williams for the professionalism throughout the selection process. As we move forward, I look forward to their insight as we build the Department in a team effort. They were all good candidates and I am proud to be working with them.

In September of 2003, Firefighter R. John Duhaine was promoted to Acting Lieutenant.

In October, Firefighter/Paramedic Jeffery Parr resigned to take a job with the Amherst Fire Department. In November Firefighter EMT-I Joseph Riordon and FF/EMT Robert Littler were accepted in the early retirement program. Their last day was December 31, 2003.

All of these men did a great service to the Town of Rockland and they will be missed.

Fire Alarm Superintendent, W. Bernard (Bernie) Ledwell, retired in April. Bernie did an outstanding job and will be missed.

#### TRAINING AND EDUCATION

All of the Firefighters have attended courses throughout the year. Our Paramedics and EMT's that operate the ambulance have kept up their state requirements. Those men that required their re-certifications this year, have been completed and others are working toward their certification for next year.

Our Fire Prevention Program is showing promising results. Lt. Donald Hussey, Firefighter/EMT-I Bill Ferguson, Firefighter/EMT Rich Furlong, Firefighter/Paramedic Scott Margolis and others continue to visit the schools teaching fire safety to our children. Part of the reason this program is doing so well is the complete cooperation and concern shown by the teachers and principals at the various schools. We express our sincerest appreciation.

#### **INSPECTIONS**

As per Massachusetts state law, this department inspected 337 dwelling units to insure the proper location, installation and operation of smoke detectors. This must be done and a permit issued when you are about to sell or refinance your home. During the inspection for smoke detectors, we enforce the state law which dictates that houses must have their street number affixed to the front of the house. Also inspected on a regular basis are all schools, nursing homes and hotels, with the a proper paperwork being filed with the Office of the State Fire Marshall. The Nursing Homes, Rest Homes and Hotels must be inspected for fire safety every three (3) months as per state regulations. We also try to inspect as many businesses as possible during the year, not only as follow-ups on complaints, but also in order that the Firefighters can acquaint themselves with the buildings, what they contain, and etc.

#### **PERMITS**

Under the proper statutes of the Massachusetts General Laws the following permits were issued with inspections and follow-up inspections made whenever necessary:

Smokeless Powder Permits	1
Blasting Permits	10
Oil Burner Tank Permits	36
Home Smoke Detector Permits	337
Propane Tank Permits	15
Tank Installation Permits	
Tank Removal Permits	47

Firework Permit	1
Flammable liquid Permit	2
FP290 Storage Tank Permit	17
Cutting/Welding Permits	1
Fire Alarm Permits	24
Sprinkler System Permits	14
Fire Alarm Suppression Systems	32
Misc. Permits	2
Tank Truck Permits	7

#### **VEHICLE INVENTORY**

Engine One	1250 GPM Pumper	Farrar Custom	1980
Engine Two	1250 GPM Pumper	Emergency One - Ford	1987
Engine Three	750 GPM Pumper	Maynard International	1963
Engine Four	1250 GPM Pumper	Emergency One - Ford	1988
Ladder One	105 ft. Aerial	Smeal/Spartan	1999
Forest Fire One	Light Duty Forest Fire	Ford	1986
Fire Alarm	Bucket Truck	Ford & Aerial Bucket	1974
Chief's Car	4 Door Sedan	Ford	1997
Fire Prev. (Car 2)	4 Door Sedan	Ford	1993
Ice Rescue Boat	12 ft. Alum. Pram		
Ambulance One	Class I Type III	Ford/Life-Line	2000
Ambulance One	Class I Type III	Ford/Road Rescue	1993

#### CONDITIONS OF THE FIRE STATION

The Fire Station is in good shape for its age. It was built in 1938. Some repairs are needed. The roof is leaking and the heating system needs upgrades. We are requesting funding to fix these problems. Since the plymovents have been installed, the air quality has improved. We still are in need of three more plymovents to complete this improvement. I invite our citizens to tour your Fire Station.

We have two open houses per year, Fire Prevention week in October and the Holiday Stroll in December.

#### THE FUTURE

The Rockland Fire Department is moving forward with the advanced life support service. We still have seven (7) Firefighter/Paramedics and three (3) Firefighter/EMT-Intermediate's. I need 4 Firefighter/Paramedics on each shift, with 8 men shifts. This would help me keep the station manned. As you know, the station has been empty many times due to multiple calls.

In the near future I will be asking for a possible sub-station in the Summer/Beech Street area. I will request the Selectman form a Fire Station Committee. Hopefully, Federal or State funds will become available for this project. This station would house an Engine and Ambulance. This would reduce response time to

this populated area. The Rockland Fire Department utilizes the latest technology to provide the best available Emergency Advanced Life Support to our citizens and visitors.

Also, depending on what happens in the development of the former Weymouth Naval Base, a sub-station may be needed in that section of town.

#### **APPRECIATION**

I want to take this opportunity to express my appreciation to the Board of Selectmen, to all Department Heads, Boards, Committees, Commissions and all Town Employees for their cooperation.

I would like to thank the Ares Serono Labs for their generous donation of \$6,850.00 which was used to upgrade our current paramedic cardiac monitor/defibrillator. This will bring the "state of art technology" to the Town of Rockland. I would also like to thank Mabel L. Frayling for her generous donation of \$4,990.00. This donation was used to purchase two of our six Semi-Automatic Defibrillators for use for the entire department. I would also like to thank Mr. And Mrs. Robert Kelley for a generous donation of 500.00. This donation, along with other donations, was used to help purchase Semi-Automatic External Defibrillators (SAED).

The donations and upgrades will allow the Fire Department to move towards the Massachusetts Department of Public Health-Office of Emergency Medical Services Heart Safe community designation.

I would like to especially thank Charles O. Williams III and Marc Oshry for applying and obtaining a Federal Fire Grant in the amount of \$235,000.00 to purchase a new fire engine. This new fire engine will be replacing a 1963 International. It is expected to arrive in June of 2004.

Your Fire Department is one that you can be proud of. I want to thank the people who help me keep it that way. My Executive Assistant, Mary Ryan, does an excellent job. Her dedication helps make the office operate smoothly. Further, I would like to thank all of the members of my Department for their continued efforts in making our Department provide the best service for the citizens of Rockland.

I would especially like to thank Deputy James F. Killinger for unwavering dedication and service to the Department and the community.

And last, but certainly not least, I want to thank the people of the Town of Rockland for their support as we build this Department.

Respectfully submitted,

J. Michael Sammon Chief of Department

#### 2003 PAYROLL

			Education	
	<u>Base</u>	<u>Holiday</u>	<u>Incentive</u>	<u>&amp; Training</u>
Aitken, Richard	49,078.56	2,800.59		18,822.68
Baker, Richard	49,079.96	2,800.59	300.00	17,200.12
DelPrete, Daniel	51,492.01	2,937.70	2,397.70	7,089.43
DelPrete, Wayne	51,492.01	2,937.00		20,144.17
DiTocco, Mark	51,586.51	2,937.00	150.00	18,354.81
Duhaine, R. John	50,768.92	2,932.56	2,286.17	19,349.39
Erickson, Craig Lt	56,525.75	3,223.08	2,631.25	23,416.64
Ferguson, William	54,083.98	3,082.20	700.00	18,270.07
Furlong, Richard	51,515.11	2,937.00		20,556.83
Henderson, Thomas				
Hussey, Donald Lt	56,524.35	3,223.08	2,631.25	24,485.20
Hyland, Walter	53,213.62	3,066.72	2,397.70	14,476.86
Killinger, James Dep	79,139.91	4,577.20	600.00	21,705.00
Littler, Robert	51,515.11	2,937.00	300.00	11,924.28
Margolis, Scott	53,555.33	3,050.40		15,624.59
Mullen, Michael	51,515.81	2,937.00	150.00	21,814.00
O'Dea, Edward	49,145.20	2,549.40	2,286.17	15,848.20
Oshry, Marc	56,247.90	3,192.96		28,736.59
Parr, Jeffery	47,571.90	1,764.48		12,049.09
Richardi, Francis	49,053.78		150.00	3,775.10
Riordon, Joseph	57,835.75	3,312.60	2,517.70	6,499.68
Sammon, John	54,059.76	3,082.20		23,673.42
Sciara, John	51,585.81	2,937.00	2,397.70	22,316.08
Tracy, Michael	56,129.44	3,192.96		12,510.12
Williams, Charles	57,195.72	3,263.04	700.00	21,476.02
Wooley, David	55,116.07	3,157.92	500.00	13,145.37
Yacovone, Heidi				

## **Light Up Rockland Committee**

To the Honorable Board of Selectmen and the Citizens of Rockland.

The following is a report of the Light up Rockland Committee for the year ending December 31, 2003.

The main function of the Committee is to raise funds to purchase & replace Christmas lights in the center of Town. Again we would like to extend our since thanks to those of you who donated towards the project. This was our sixth year putting up the lights and as it looks right now, the last. As you know Mass Electric was bought by National Grid who has different policies. They will not allow us to string lights across any street using their poles. We do have some time to figure out something else. We will be having a meeting with them in the near future in the hopes that they will change their policies.

Again a very special thanks to Bob Corvi & the Highway, Parks Department for putting up & taking down the lights for us.

Respectfully submitted,

Christine McGuiness, Co-Chairman Peter D. Ewell, Co-Chairman

#### **Historical Commission**

To the Honorable Board of Selectmen and the Residents of the Town of Rockland:

The past year has been very productive for the Rockland Historical Commission, as we have focused on several important projects and events. Our ongoing goal has been to increase our public visibility to further the interests of projects and events. Our ongoing goal has been to increase our public visibility to further the interests of promoting and preserving Rockland's historical heritage.

To this end, we have focused on several projects this past year. First, the Commission sponsored a major fundraising event to raise money for the renovation of the 1745 House. A direct mail appeal to Rockland's residents has resulted in donations to fund our top priority: making the structure weather tight and preparing it for renovation. Donations of services from local businesses, civic groups, and Rockland High School have also helped keep costs down. The rehabilitation of the 1745 House will be a major effort over an extended time period, but it will be well worth preserving this historic landmark. Ultimately, the Commission anticipates the 1745 House will become an important symbol of Rockland's historic heritage and be used by community groups.

The Commission continues to operate our website, <a href="https://www.historicrockland.org">www.historicrockland.org</a>, which provides information on Rockland's history and the Commission's projects and meetings. The website also advertises upcoming historical events and is an educational tool for those interested in Rockland history. In the upcoming year the Commission plans to expand the information on the site (such as additional historic house survey data) so that the site becomes an important historical resource for the public. The website is supported by Commission members and maintained financially through our fundraising efforts.

The Rockland Historical Commission has also sponsored public events this past year to promote our Town's history and raise interest in preserving our heritage. In September, for instance, the Commission, in conjunction with the Daughters of the American Revolution, re-dedicated the Dr. David Jones DAR plaque in front of the 1745 House. Jones was the 1st accredited physician to serve the residents of old Abington (which at the time included Whitman and Rockland), and is credited with introducing smallpox inoculations to residents for the first time. Jones trained with Dr. Joseph Warren, one of the most prominent surgeons in Boston and a leader in the American Revolution. Originally, the local DAR chapter places the plague on the Market Street home of Dr. Jones in 1912: it was subsequently "missing" following the razing of the Jones homestead, and was only rediscovered in 2002 in one of Rockland's public schools.

The Commission also played a key role in placing a "Welcome to Historic Rockland" sign at the intersection of Webster St. and Hingham St. to greet travelers as they enter the Town. A local business and civic group made generous donations to complete the sign and the island will continue to be planted with flowers each year.

The Commission is committed to working with local groups, businesses, and individuals to create cooperative relationships which preserve our historic heritage. The Commission, through the use of its website and archives, has assisted several residents in their historic-related inquiries in the past year. In order to bet-



1745 House

ter respond to requests for historic home surveys, for instance, the Commission will continue our ongoing efforts to expand the scope of the historic survey to include other properties. With resident support, we would also like to designate other areas, along with the Lower Union Street Historic District, on the National Register of Historic Places.

Once again this year the Commission sponsored the Holiday Tour of Historic Rockland, held in coordination with P.R.I.D.E.'s Holiday Stroll in December. Rockland homeowners and the Hotel Thomas were invited by the Commission to open their historic sites to the public for informative tours. Visitors were treated to tours detailing numerous historical aspects of Rockland and its architectural, economic, social and familial development. Homes were decorated with holiday flair, including holiday arrangements donated by Flowers N Things. The Rockland Sons of Italy donated the use of a function room for visitors, who purchased Town souvenirs and enjoy refreshments. We also had a book signing by the authors of "Images of America: Rockland" and a trolley shuttle service provided by Sennett Limousine. The proceeds from ticket sales, refreshments, and souvenirs will be issued by the Commission to support our projects such as the 1745 House restoration and our website.

As always, the Commission would like to thank Rockland residents, businesses, and civic groups for their support this past year; all our activities are funded by these private donations, and your continued generosity is greatly appreciated. As always, the Commission welcomes interested residents to attend our regular meetings (2<sup>nd</sup> and 4<sup>th</sup> Tuesdays each month), ask questions, and share resources regarding the historic heritage of Rockland.

Respectfully submitted,

The Rockland Historical
Commission
Peter Dow, Chairman
Gerald Martin, Vice Chairman
Loretta Fair
William Bean
Thomas Umbrianna

## **Emergency Management Director**

Report of the Emergency Management Director:

The Commonwealth and the Federal Government have continued to add requirements that require the Director to expend a great deal of preparation and meeting attendance. Much more attention has been focused on the small communities as well

as the larger cities with the expansion of Homeland Security. The new planning agency, the Statewide Anti-Terrorism Unified Response Network (SATURN), which was created last year has been extensively revamped and has become more of a clearing house for information from fire departments, emergency management agencies, and police departments with less emphasis on training. Other state agencies have assumed most of the training activities. The Director has attended monthly general sessions and a number of two and three day specialized training sessions. Additionally a state-wide assessment of preparedness levels was conducted under the Office of Defense Preparedness and a huge volume of statistics and departmental needs was submitted for analysis. This required a total of twenty-six hours for the online filing of the data alone and many hours of preparation before the filing and involved Emergency Management, Police, Fire, Emergency Medical Service, the Board of Health, Highway, Sewer, Water, local medical providers and the Town Administration. A separate required study was submitted to the State Department of Public Health which covered the Board of Health, Police, Fire, Emergency Medical, and Town Administration. Hopefully some much needed assistance will arise from these studies.

We have continued to work on the Rockland Comprehensive Emergency Management Plan which was updated further. Additional information is continually added to meet planning process requirements.

Agreements with the School Department and the American Red Cross will be completed in the near future after the Red Cross completes a shelter inspection and presents its contract to the Town for approval. An agreement has been made with the school bus contractor for emergency transportation.

We are still attempting to secure a donated ambulance or other vehicle to use as a mobile command post that will become an alternate Emergency Operation Center.

The Rockland Auxiliary Police remains a most active Emergency Management unit and has assisted at the following activities:

Memorial Day Parade
Citizen's Scholarship Toll Booths
Special Education Parent's
 Advisory Council Toll Booths
So. Shore Regional Vocational School Toll Booth
Playground Committee Carnival and Fireworks
Veteran's Day Parade
Christmas Stroll

Requests were also received for assistance at a number of out of town activities and compassionate assistance has been provided at some funerals. In addition the Auxiliary operates two fully equipped cruisers and provides back up for the Rockland Police Department on Thursday, Friday and Saturday of each week. This has resulted in several thousand hours of service to the community.

We have received three federal grants. The amount of \$1,596.40 was awarded for preparation of teaching materials and related supplies for the development of a Citizen Emergency Response Team. The sum of \$1,080.00 was awarded for the creation of a Citizen Council under the banner of Homeland Security. The Director attended a three-day training session on Training the Trainers so that we will be able to get the program (established by President Bush last year) up and running in the near future. Further information will be forthcoming. We hope that citizens of any age would take an active interest in this undertaking. We have been awarded a grant of \$4,400.00 for the coming year that will allow the outfitting of the CERT volunteers with basic equipment.

The Emergency Management Agency was also awarded a grant of \$4,600.00 for planning purposes in the continual updating of the Rockland Comprehensive Emergency Plan. This will enable the Town to complete on-site evaluations of all critical needs facilities and expand the technical equipment needed for quick access to emergency data – without straining the Town resources.

Respectfully submitted,

Robert L. Bowles, *Director* 

## **Open Space Committee**

#### Rockland Open Space Plan 2004

Section D, page 41, Vegetation:

Rockland's natural open spaces primarily consist of pine and hardwood forests. The majority of conifers are White Pine and Canadian Hemlock. In general, the hardwoods are Red and White Oak, American Beech, Red and Canadian Maple. There are other more scattered species, such as, Black Walnut, American Holly, Birches and Ashes to name a few. There are a large variety of shrubby plants, some of which are Sassafras, Witch Hazel, Flowering Maple, American Hazelnut, Buckthorns, Pepper Bush and High Bush Blueberry. Other plants such as mosses and ferns, along with many varieties of wildflowers can be found in Rockland's open spaces. For example, Pink Lady Slipper can be found in mixed pine and oak forest areas of town, but mostly on the eastern side of town. Though there are no rare or endangered species there are many uncommon and interesting species worth observing and preserving.

GHA/OSC 1/04

## **Plymouth Country Mosquito Control Project**

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2003.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2003 season began with an above normal water table which produced large numbers of spring and summer brood mosquitoes throughout the County. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began. The Project responded to 11, 130 requests for service, the largest number since 1998.

We are again happy to report that in 2003 there were no human Eastern Equine Encephalitis or West Nile Virus cases in Plymouth County. The recurring problem of EEE and WNV to the northeast continues to ensure cooperation between this Project and the Department of Public Health.

West Nile Virus decreased during 2003 with 15 human cases statewide. Two horse cases occurred in Plymouth County during 2003, Rochester (EEE-9/ 27) and Plympton (WNV - 10/6). In 2003, 18 birds tested positive for WNV. To ascertain the risk to human health and horses, this Project continued placing mosquito traps in known infected areas from the year prior. The mosquitoes collected were tested at the Massachusetts Department of Public Health for EEE and WNV. WNV was isolated from Culex species collected in Brockton (9/3 and 9/11). EEE virus was first isolated from Culiseta melanura, a bird biting species, from collections in Halifax on August 26, 2003. Five additional EEE isolates were collected from a Project New Jersey Trap (8/18, 9/9, 9/16, and two isolates on 9/23) in Pembroke. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on our web site, www.plymouthmosquito.com and Massachusetts Department of Public Health at www.state.ma.us/dph/ wnv/wnv1.htm.

The figures specific to the Town of Rockland are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact

on the health and comfort of Rockland residents.

Insecticide Application. 2,928 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Aerial Application. Larviciding woodland swamps by helicopter before the leaves come out on the trees continues to be very effective. In Rockland this year we aerially larvicided 440 acres.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

**Water Management.** During 2003 crews removed blockages, brush and other obstructions from 3,085 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter

Finally, we have been tracking response time, that is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Rockland was less than two days with more than 238 complaints answered.

**Mosquito Survey.** A systematic sampling for the mosquitoes in Rockland indicates that *Aedes vexans* was the most abundant species. Other important species collected include *Culex salinarius* and *Culiseta melanura*.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Respectfully submitted,
Raymond D. Zucker, Superintendent
Commissioners:
Carolyn Brennan, Chairman
Michael J. Pieroni, Vice-Chairman
Leighton F. Peck, Secretary
William J. Mara
Kenneth W. Ludlam, Ph.D.

### **Police Department**

To the Honorable Board of Selectmen and the Citizens of Rockland:

I respectfully submit the Annual Town Report of the activities of your Police Department for the year 2003.

The compliment of the Police Department dropped from 34 full-time sworn personnel to 32. Officer Neil Keenan and Officer Ronald Hutchins retired after more than 30 years of dedicated service to the Town. Because of budget cutbacks and tough fiscal times their positions were not filled. I wish them the best in their retirement.

The department has 8 Permanent Intermittent Officers (reserve civil service positions) as well as a voluntary Auxiliary force of 19 Officers. The department also is staffed with one full-time Animal Control Officer and one part-time Officer.

The department also has four full-time Emergency 911 operators and call takers. We have several part-time 911 operators as well. The emergency 911 operators handle ALL calls for medical, police and fire. Their workload has increased because many times the fire station is empty and all fire calls are transferred to the police department dispatch center. The 911 operators handled 6,142 emergency 911 calls for service and additional calls for service when the fire station was empty. These 911 operators are an invaluable asset to the Town of Rockland.

Calls for service have again increased, from 18,079 to 19,529. With the increase in population

and business with our borders, calls for service continue to rise. The department's continued pro-active approach to policing has also lead to this increase.

The Police Department continues to receive State and Federal grants. We have been very fortunate in this area.

Once again I would like to thank all members of the Rockland Police Department, both sworn and civilian. They continue to do a fantastic job, day in and day out. I commend each and every one of them.

My thanks to Robert Bowles and the Auxiliary Police Department who volunteer thousands of hours each year to the Town. Many civic events would be unable to take place without their assistance.

My sincere thanks to the Highway Superintendent Robert Corvi and his fine department for all the help they give the Police Department day in and day out. They have been especially helpful in keeping the Police Department's cruiser fleet in service every day.

As always, I thank the citizens and taxpayers of Rockland who support the department on a continuing basis.

Please visit us on our website, at rocklandpolice.com. My thanks to Detective Steve Sammon for designing and maintaining this website.

Respectfully submitted, Kevin M. Donovan, *Chief of Police* 

## **Motor Vehicle Violations 2003**

OUI Alcohol71	Drive with Open Container-Alcohol	5
Operating to Endanger72	Fatal Motor Vehicle Accident	1
Unregistered M.V63	Failure to Stop for Police Officer	10
Uninsured M.V41	Pedestrian Crosswalk Violation	52
No Inspection Sticker151	Follow too Close	3
Failure to Yield-Intersection28	Using without Authority of Owner	5
No License in Possession75	Counterfeit Inspection Sticker	3
Operating after Suspension73	No Registration Decal	5
Poor Care Starting17	Allowing Improper Person to Operate	6
Failure to Obey Pavement Markings28	Failure to Display Plates	2
Attaching License Plates18	Failure to Yield, Pedestrian	3
Revoked Registration26	Violation of Learners Permit	5
Failure to Keep Right4	Oper. Recreation Vehicle No Helmet	1
Not Licensed41	License Restriction-6 months	10
No Right on Red3	Blue Light Violation	1
Stop Sign/Red Light301	Exhibit Another's License	10
Speeding1782	Trespass with motor vehicle	5
Leaving Scene Property Damage11	NoTurn Signal	3
Improper Passing17	Leave a M.V. Running Unattended	6
Passing on Right12	Improper Animal Transport	0
Turn Signal Violation8	Drag Racing	0
Noise22	Altered Registry Document	1
Equipment Violation120	Failure to Slow at Intersection	10
Obstructing Emergency Vehicle2	Impeded Operation	5
False Name to Police Officer5	Failure to Obey P.O. for Traffic Control	3
School Bus Violation6	Unsecured Load	1
OUI Drugs3	Improper Lights (After Market)	2
Failure to Use Turn Signals2	Seized Plates	98
Tinted Windows6	Gave Assistance To-APD	21
Failure to Change Address3	Gave Assistance To-State	18
Allow Improper Operator3	TOTAL MOTOR VEHICLE VIOLATIONS	4022
One Way Street Violation5		
Failure to Dim Headlights2	Total Parking Tickets Issued	<u></u> 692
Seat Belt Violation702	Total Incidents and M.V. Violations	<u></u> 19529

## **Annual Report Of The Superintendent Of Schools 2003**

I present herewith my final report as Superintendent of Schools. Effective June 30, 2004, I will be retiring after a thirty-five year career in public education. This report will highlight many of the achievements and challenges that the school department had this past year.

#### 2003 Massachusetts Comprehensive Assessment Systems (MCAS) Report

In May 2003, all Rockland students in Grades 3, 4, 5, 6, 7, 8, and 10 took the Massachusetts Comprehensive Assessment System Test (MCAS). The table below summarizes the 2003 MCAS data emphasizing student performance/proficiency (percentages) rather than a comparison of scaled scores that we have presented in past years.

All Students Grade 3	Advanced	Proficient	Needs Improvement	Warning/ Failing (Tested)	Warning/ Failing (Absent)	Proficiency Index
Reading	**	61	35	4		86.5
Grade 4						
English Lang. Arts	11	49	36	4		85.0
Mathematics	9	32	48	11		75.2
Grade 5 Science/Technology	19	36	36	9		80.6
-	10	00	00	J		00.0
Grade 6 Mathematics	12	32	38	18		72.3
Grade 7 English Lang. Arts	14	67	16	3		93.4
Grade 8						
Mathematics	6	19	30	44	1	53.4
Science/Technology	2	21	40	36	1	54.9
Grade 10						
English Lang. Arts	13	42	35	9	1	79.8
Mathematics	8	31	39	22	1	67.5
**There is no Grade 3	Advanced Rea	ding category fo	or this assessmen	t.		

#### **Chapter 70 Education State Aid Reduced**

For the first time since 1993 Rockland's Chapter 70 Education Aid was reduced. It was a dramatic reduction of over \$1.1 million. This cut in state aid made it very difficult for the town and the school department to properly fund the Rockland Public Schools. Staff members did not get a pay raise, certified teachers were cut, retirees were not replaced, and programs were reduced or eliminated. Voters provided some relief by approving a revised FY04 budget in October 2003. This relief did help restore a few teaching positions, but other valuable educational programs like counseling, health, and elementary music programs were cut.

#### Jefferson School Fully Operational

I am pleased to report that the Jefferson School completed a full year of operation under the capable leadership of Principal Norman Pulaski. Many operational problems and adjustments were identified during the 2002-2003 school year, however by June 2003 the administrators, teachers and support staff returned this elementary school to 100% operational status.

#### Retirement - 2003

During 2003, the following loyal and dedicated employees retired after many years of service to the

Rockland Public Schools: Judith Killinger, Central Office; Thomas Kelley, RMS; Mary Watson, RHS; Larry Frazier, RHS; Michael Sullivan, RMS; Stella Rogers, Memorial Park; Elizabeth Mattoli, Esten; Carol Sousa, RHS; William Donovan, RHS; Daniel Cahill, RHS; Alan Quist, RHS; Richard Doherty, Maintenance; Freida White, RHS; Kathleen Foresta, RHS Cafeteria, and Ann Phelps, RHS Nurse.

#### Thank you

I want to thank the Rockland School Committee for giving me the opportunity to serve the children of Rockland over the past five years. The cooperation, support, and dedication of the School Committee, administrators, teachers, staff, and municipal officials have enabled this school system to achieve many great things. The Rockland Public Schools has a wonderful reputation on the South Shore and the high quality education that takes place here is a direct result of the dedication and professionalism of every staff member. I am very proud of what we have accomplished over the years and I know many more challenges in the future will be achieved because of the high quality people that work in the schools.

Respectfully submitted, Dr. William G. Compton, Superintendent

## **Annual Report Of The Assistant Superintendent of Schools 2003**

Despite a discouraging financial picture, the Rockland Public School system continued to make progress in improving curriculum, teaching methods, professional development, and innovative programs during 2003. Preparing our students for the Massachusetts Comprehensive Assessment System test (MCAS) maintained high priority in the mission of our system. Very good results were attained relative to assisting those high school students who had previously failed the exam. A grant-funded in-school Mathematics remediation program proved quite successful in causing Junior and Senior students to pass the tenth grade MCAS which is required for graduation. Saturday and evening programs were also offered along with a Student Success Plan program that detailed individual student academic needs to be addressed during the regular day school program.

Considerable work in the area of curriculum development and improvement was accomplished with particular emphasis on Mathematics. At the elementary level, students participated in a pilot program to develop skills in arithmetic multiplication that showed promise for system-wide adoption. Teachers at the Rogers Middle School worked diligently to continue the development of a systematic Mathematics methodology that is consistent with the Massachusetts Mathematics Curriculum Frameworks and is aligned with the Math program at all three elementary schools. This endeavor was also applied to High School Mathematics with the result being a seamless Kindergarten through grade twelve Mathematics program that will ensure that all students are prepared for academic expectations at each succeeding level.

A variety of professional development offerings allowed the teaching staff to improve instruction and acquire Professional Development Points that are needed for the Massachusetts teacher recertification process. Courses and workshops in educational technology, teaching methods, and legal issues were well

received by participants and proved to be beneficial endeavors. Many teachers were afforded the opportunity to attend off campus conferences that were followed by on-site activities where they shared information and skills with their colleagues.

The Rockland Community Education program continued to experience good success as 300 adult students participated in a variety of activities including Chinese cooking, Yoga, and Quilting classes. Trips to New York City and the Mark Twain residence in Connecticut were especially popular events.

The School System applied for and was awarded a number of financial grants during the year that supported enrichment activities, teacher training, and acquisition of educational materials. The following grants were received during the school year:

Educator Quality	\$109,509
Drug Free Schools	16,051
Academic Support - Summer	14,600
Academic Support - School Year	13,900
Enhanced School Health	53,449
Early Childhood	29,197
Title I	631.933
Special Education	494,016
Adult Education	140,024
Adult Education-Curriculum	19,595
Adult Education-Training	5,000
Reading is Fundamental	2,838
Special Education-Curriculum	21,669
Title V	16,438
Enhanced Ed via Technology	14,234
Technology Enhancement	113,374
EASE-Self Help	<u> 26,916</u>
Total	\$1,722,743

Respectfully submitted,
James Kerrigan, Assistant Superintendent

## Director of Pupil Personnel Services, Kathryn Salem

For Pupil Personnel Services, special education is the predominant area. A major focus of the 2003 year for the Special Education Department was the acquisition of a new web-based Individual Educational Program and the training in its use. The department also completed all of its required actions to complete the Coordinated Program Review conducted by the Department of Education. Rockland's Special Education Department also completed its program plan for special education for the Department of Education and received a commendation for it. The staff remains committed to providing Rockland's students with an exemplary program designed to meet individual needs. The town and state fiscal crises meant that the department began the school year facing the loss of key positions and some key personnel. We have worked to develop alternate systems to deal with the shortages by training and utilizing the dedicated staff who remain with Rockland and have agreed to take on a broader role. The Early Childhood staff continues to offer a variety of flexible programs for our students who need an array of services to meet their challenging and emerging needs along with an increasing enrollment.

The Day Care program updated its policy and procedural manuals for both staff and parents and continues to pursue NAEYC accreditation.

Students who have become homeless or are under the care and protection of the Department of Social Services offer challenges to the school district. Given the number of hotels/motels in the town, we expect to see an increase in the number of homeless children who require services. We have also implemented the new requirements around servicing students whose first language is not English and the concomitant testing requirements.

Title I is another area of Pupil Personnel Services. This year we saw a cut in our federal grant after having been told to expect an increase in funding. Therefore, we have had to redefine our priorities for serving students. Title I continues to provide additional, supplemental instruction to students in grades 1-5 to help them meet grade level expectations and make yearly progress as defined by the No Child Left Behind Act. Our primary focus has been reading/language arts, but we have also examined ways in which we might provide math assistance to targeted students in grades 4 and 5.

We continue to be concerned with our ability to deal with any additional budget cuts or shortfalls. A stable allocation of resources that can reflect both the increasing severity of student needs as well as the increasing accountability for regulatory and programmatic compliance must be provided. Hopefully, additional funding in some form will be realized to prevent any decline in the quality of Rockland's exemplary services.

## Rockland High School, Stephen P. Sangster, Principal

Rockland High School has experienced considerable change during 2003.

Rockland High School has completed the Two-Year Report New England Association of Schools & Colleges accreditation program. The next step will be the Five-Year Report during which the school will respond to all recommendations contained in Ten-Year Progress report. Rockland High School's Accreditation continues and is categorized warning. The school's warning status will be reviewed when the Commission considers the Five-Year Report due October 2005.

The long awaited MCAS graduation requirement has happened (June 2003). A small number of seniors did not pass the English Language Arts and Mathematics test as a graduation requirement. MCAS remediation continues to be offered during the school day and after school for all juniors and seniors who have not passed along with Sophomores who's previous grade eight test indicate they may have difficulty passing on the first try. This grant-funded program has helped a number of students pass the second try and we are optimistic all students will pass between now and graduation.

The high school in compliance with the No Child Left Behind issued school report card. This report included information on the school' performance on the Massachusetts Comprehensive Assessment System (MCAS) by content area, grade level, and for particular student populations. The report card was sent home and made available at all Principals' offices and the Superintendent of schools.

Rockland High School has again seen change in personnel, which continues to be exciting for staff, administration and students. Two new staff members have joined the high school Stephanie Wood in Foreign Language and Bruce Brender in chemistry. The retirement of Daniel Cahill, William Donovan, Lawrence Frazier, Alan Quist, Ann Phelps, Carol Souza and Mary, Watson, in addition to a reduction in staff has had an impact on the level of experience and leadership in the building. As a result of the school's budget reduction, four teaching positions have been eliminated, a Health, Family Consumer Science, Mathematics, and English teacher along with the reduction of a 1/2 time project rebound teacher. This reduction in force has eliminated the Health Education Program and had an impact on class sizes and course offerings.

The Special Education department Pre-Vocation (ADL) Program has grown. Students who previously had been tuitioned out of the district have been

brought back to the high school. This has been an exciting and rewarding program for all students involved and the general population of the high school.

Technology continues to expand its capability at the high school. Through the efforts of Alanna Bailey, additional computers and printers are in service that can be used throughout the school by all departments. Other new additions to the school's technology are the purchase of Smart Board Technology and training on its use as a teaching tool for interested faculty by department.

A dedicated and hardworking faculty has made the following achievements possible:

- 1. 83% of the Class of 2003 continued their education after graduation. 7% of the class are planning on full-time employment after graduation.
- 2. The Class of 2003 was offered a total of \$1,412,588 financial aid for their first year of continued education.
- 3. The Annual Arts Festival was another well attended success exibiting students work to the public. During the evening portion of the Arts Festival another outstanding Spellman Oratorical Contest was held in the high school library with Douglas Harvey 1st palce, David Palana 2nd place, AnnMarie Siles 3rd palce, Charlotte Cahill 4th place, Heather Bryant 5th place, and three people tieing for 6th place Nathanal Osgood, Tyler Tape, and Patrick Wash.
- 4. Fifty five high school students received their Academic "R" Lamp of Knowledge Letter, for earning Honor Roll status six consecutive terms or by making the Honor Roll ten times. The letter winners were honored at the June Academic Awards/ Academic Hall of Fame Night.
- 5. The Academic Hall of Fame inducted three graduates; Mrs. Geraldine Brickley, class of 1927, Colin T. MacDonald M.D., class of 1977, and Dr. Carmine Williams M.D. class of 1985.
- 6. An AP Statistics course option was piloted this fall.
- 7. The Music Department continues to grow in numbers as our students continue to receive awards from SEMSBA and Jr. SEMSBA.
- 8. The Drama Program continued to provide great entertainment for the school and community.
- 9. Our athletic teams competed well in all sports representing the town of Rockland in the best of sportsmanship and fair play winning league sportsmanship awards in a number of sports.
- 10. Rockland High School sent a delegation to the Massachusetts YMCA Youth and Government program at the State House. The students experienced government first hand, writing and presenting bills. This was a unique opportunity and a positive experience for all.

11. Rockland High School Art students continue to be recognized in statewide and regional competitions, winning awards at the Globe Scholastic Art

In closing, it is important to recognize, on behalf of the students of Rockland High School, that we all work together to ensure their needs are met to the best of our ability.

Sincere thanks to Superintendent Dr. William G. Compton, Assistant Superintendent James Kerrigan, and the School Committee for their continued support.

Respectfully submitted,

Stephen P. Sangster, *Principal Rockland High School* 

## John W. Rogers Middle School, Paul E. Stanish

The John W. Rogers Middle School began the 2003-2004 school year with 672 students in grades 5, 6, & 7. The middle school curriculum is continually being revised to assure that it is in alignment with the state curriculum frameworks, and to ensure that our students will be prepared for the rigorous MCAS tests that are administered each spring. This past year grades 5, 6, & 7 were administered the tests for the third time. Grade 5 students were administered the Science and Technology test. Grade 6 students were administered the Mathematics test and grade 7 students were administered the English Language Arts test. The Grade 7 English Language Arts scores continued to be very good. Eighty one percent of the students in grade 7 scored in the advanced or proficient range. The Grade 6 mathematics scores continue to show improvement. In 2001 43% of the grade 6 students who took the test were in the warning category. In 2003 only 18% of the grade 6 students who took the Mathematics test were in the warning category, a drop of 25 percent. At the same we saw an increase in the number of grade 6 students who scored in the proficient and advanced categories. The middle school staff continues to work very hard preparing the students for these rigorous exams despite increases in class size, and a reduction in state funding for remediation classes.

The middle school faculty continued to attend a variety of professional development workshops, courses, and conferences to further enhance the students' educational experience at the middle school. Professional development emphasis continues to be on mathematics and technology in the classroom. Through a joint effort of grant writing with the Pembroke Schools, the Rogers Middle School was the beneficiary of approximately \$70,000 in technology equipment and professional development. This in-

cluded training in wireless technology, laptops for the classroom, digital photography, and how to integrate the internet in the classroom particularly in Science classes. The Rogers Middle School continues to be an active member in the New England League of Middle Schools, the Commonwealth of Massachusetts Middle Level Educators Association as well as a strong association with the North River Collaborative. These associations provided a number of professional development opportunities for staff as well as allowing Rogers Middle School staff an opportunity to share their ideas and experiences with other middle school staffs locally, nationally and internationally. The middle school faculty continues to work towards achieving the required number of professional development points required by state law to maintain their license/certification to teach.

The staff and administration continue to work to improve programs at the middle school. We are piloting a new grade 5 team teaching program. After noticing that some incoming fifth graders had a difficult time transitioning from having one teacher in elementary school to 4-5 at the middle school teachers we initiated 2 teams of two teachers along with one team of four teachers. This accommodated those students who needed assistance with the transition from elementary to middle school. The middle school has a new Assistant Principal. Ms. Bohn replaced Mr. Cullinan, who went on to become Math Department Chairperson. This year there has been a renewed emphasis on "respect". We have initiated programs that reward positive behavior and respect to one another. Several of our staff have been busy in the fields of research and international studies. As you know from January through March Ms. DeMello, middle and high school curriculum coordinator, traveled to Antarctica as a member of a scientific research team. Through journal entries sent over the internet our students and staff were able to follow Ms. DeMello's journey to Antarctica. In May Mrs. Aronson-Silverman and Mr. Stanish were selected as Teaching Exchange Fellows for the Civitas Mosaic@ Russia Project. In November two Russian educators visited the Rogers Middle School in order to see how we teach government and civics. In April 2004, Mrs. Aronson-Silverman and Mr. Stanish will depart for Russia to see how the same subjects are taught there.

The students at the Rogers Middle School participated in a variety of community service learning projects and co-curricula activities. Grade 5 students participated in the D.A.R.E. Program, and annual "Make a Difference Day" program. We are always deeply pleased and proud of the support and compassion our students demonstrate for the less fortunate of the community, not only during the holiday season but also throughout the year. The band and chorus continued to entertain us with outstanding performances and concerts. Our students participated in the *Patriot Ledger* "Spelling

Bee" competition. Our students were award winners in the V.F.W. Essay contest. The middle school students participated in the "Annual Great Pumpkin Race", intramural programs and a host of after-school programs. Approximately 300-350 students participated in over 20 after-school programs. These programs were sponsored by a grant written by the North River Collaborative. Since the grant ran out in June, after-schools programs at the middle school have been offered on a fee only basis, but attendance is strong in this program.

We continue to have students lead the school in the Pledge of Allegiance, morning announcements as well as giving daily weather and sports updates. This program improves a student's self-confidence and public speaking skills.

In August, the middle school held a successful Orientation for incoming grade 5 students. This program gave the students an opportunity to get acquainted with one another, staff, and the physical facility. In September, the middle school held its annual "Back to School Night".

We want to acknowledge the Rogers Middle School PAC for their outstanding efforts to promote school spirit among the students. The highlight of the year was a sold out high school auditorium for the "Shamrock Classic" basketball game between students and faculty. Members of the PAC have staffed our library, printed our newsletter, and raised funds for school events. They are truly part of the middle school community. We also thank the Rockland Education Foundation for their continued support in providing funding through grants for special classroom projects. Our students have enjoyed cultural programs and experienced hands on learning experiences as a result of these grants. All of the above mentioned programs could not have happened without the continued support of the School Committee, Superintendent, Assistant Superintendent, PAC, School Council, and the Rockland community.

In June, as a result of budget cuts the middle school lost two teaching positions through attrition and the loss of its Health Education class. These cuts along with other cuts from previous years have forced us to realign our resources in order to provide the best possible education for our students. We are not sure how long we can sustain an acceptable level of services with continued budget cutbacks.

Finally, the Rogers Middle School saw the retirement of two outstanding professionals, Mr. Thomas Kelly and Mr. Michael Sullivan. Together these men served the children and the Town of Rockland for a combined total of over 60 years. We wish them well!!!

Respectfully submitted,
Paul Stanish, Principal
John W. Rogers Middle School

## **Elementary School Principals Reports**

In June, Ms. Elizabeth Mattoli and Mrs. Stella Rogers retired from their positions as School Psychologists after dedicating a total of sixty-two years to the Rockland Public School System. Both of these women were valued professional colleagues and the programs that they developed will influence our young students for years to come.

Due to budget cuts, those positions, as well as several teaching positions were not fully funded when school began in September. Although the student population has decreased, class sizes have increased at the elementary level in the past year. Kindergarten classes rose to a ratio as high as 27:1, until a part-time teacher was hired at the end of October. Students at the elementary level now attend art and music classes only eighteen times each year.

Implementation of the curriculum was enhanced through the adoption of several programs. Teachers at the Memorial Park, Jefferson, and Esten schools participated in professional development activities that included: Four-Square Writing, John Collins' Writing Across the Curriculum, Reading Aloud with Jim Trelease, Team Teaching and Inclusion Programs, 504 Accommodation Plans, Project Read Phonology, Algebra and Geometry for the Elementary Student, and Assessments in the Classroom.

The elementary schools were further able to enrich their curriculum with money that was received as a result of grant proposals that were written by staff members. The Rockland Education Foundation awarded \$16,400 to twenty-one teachers to provide programs and materials to their students. The North River Collaborative wrote a grant proposal that resulted in providing the services of two social workers for the elementary students. Mr. Kerrigan wrote grants that resulted in funding MCAS remediation programs to our students.

In addition, the Parent Advisory Councils held fundraisers that allowed the students to attend field trips and experience cultural enrichment programs within their schools. Members of the Rockland Police and Fire Departments visited the schools to teach issues relevant to safety and Deputy Fire Chief Killinger worked with the principals to insure full compliance with the new fire codes. During the month of April, members of the town government and the business community came to our schools to read aloud to the students. Providing a comprehensive education to the students of Rockland is made possible through the cooperation of all of its citizens and we are most appreciative of these efforts.

Respectfully submitted,

Mrs. Carol McGrath, *Elementary Principal* Mr. Norman Pulaski, *Elementary Principal* Dr. Dympna Thomas, *Elementary Principal* 

## Guidance Department, Doric Scarpelli, Director

The Guidance Department continues to expand it's venture with technology designed to assist students and families in college searches, scholarship information and searches, and career exploration, financial aid and the financial aid process. The CIS program is available to all students in the Guidance Resource Room and is related to the same programs used at the Quincy and Plymouth Career Centers. In addition, all guidance programs have been produced in the WRPS-TV studios or taped for frequent replay in the community. Usage of this state-of-the-art resource has been increased with to the Guidance Department evening office hours, available by appointment.

The entire guidance staff continues to be involved in all aspects of school offerings to our students. This includes, Program of Studies (course selection), testing (MCAS, SAT's, P.S.A.T.'s, Career Decision-Making Interest Inventories), school and college placements, applications to vocational and private schools, transcript preparation and submission, scholarship and financial aid information, parent and student programs, open house and workshops, permanent and temporary records, child study, 504 referrals, Project Rebound and many other duties of an annual, occasional or one time nature too numerous to mention.

The Guidance Department is professionally staffed by Mrs. Janet Cann, Mrs. Margie Black, Mr. Doric Scarpelli, and Mr. Gary Graziano. Mrs. Carol DelPrete is the department secretary and Mrs. Nancy Borden from the North River Collaborative provides invaluable career information to students and staff on Tuesdays and Wednesdays. It should be noted that budget cuts have eliminated summer availability and reduced Mrs. Black's guidance role to half-time, despite the increased number of students enrolled.

#### II. Highlights of the Past Year:

- A. Flexible hours were added on late afternoons, evenings, and Saturdays to expand the availability of Guidance services.
- B. Eighty-five percent of the class of 2003 continued their education beyond high school.
- C. The Guidance Office has joined with the Rockland Memorial Library in presenting a "College Board Series" held on four Wednesday evenings in March at the library, jointly presented by Mr. Scarpelli and Mrs. Jane Gilbert with guests from Curry College, Bridgewater State College, College Funding Advisors, and the Princeton Review.
- D. The entire guidance staff meets with the administrative staff to form the Learning Assistance Team

which meets on a monthly basis to address important issues affecting the student population.

- E. Again this year, Rockland High School hosted a "Future Fair" in March. Forty-two schools and all branches of the Armed Forces set up tables to discuss their programs with members of the sophomore, junior, and senior classes.
- F. Rockland High School participated in the October College Mini Fair Series with Scituate H.S., Cohasset H.S., and Hull H.S. During three Thursday afternoons, over 125 colleges visited Rockland H.S. and met with our junior and senior classes.
- G. Mr. Scarpelli continued as the testing coordinator for all SAT programs. He is a member of the South Coastal Workforce Investment Board and Director of the South Coastal Adult Learning Center at Rockland High School.
- H. Mrs. Cann assumed the organization of the Business Alliance and School Partnership Job Mentoring Program, Job Shadowing Month, the Advanced Placement and PSAT programs, and a member of the National Honor Society Faculty Council.
- I. Mr. Graziano continues to meet with parents to help their students who are experiencing academic and adjustment problems and has assumed responsibility for the technology program in the Guidance Resource Room and Career Center and for the coordination of evening and Saturday MCAS Remediation programs.
- J. Mrs. DelPrete has done an exceptional job in providing and recording transcripts for seniors in the college admissions process and with our annual scholarship program, which continues to grow in complexity and administrative time involvement.
- K. Mrs. Black has developed a quarterly Guidance newsletter, maintained the coordination of the MCAS testing program, which has expanded into a yearlong responsibility, and continued as the advisor of the Students Against Destructive Decisions (S.A.D.D.) chapter at Rockland High School. Also, she has been assigned to the Project Rebound program for half of the school day.
- L. The Guidance Department entered a school partnership agreement with the Princeton Review to provide SAT and MCAS testing preparation experiences for our students at reduced rates.

Respectfully submitted, Doric Scarpelli, *Director* 

## Athletic Director, Robert Fisher

Rockland's athletic teams continue to bring honor, glory, and recognition to our community and school. Six teams that qualified for post season play was Boys Basketball, Girls Basketball, Hockey, Golf, Boys Soccer, and Girls Soccer. Winning Patriot League Championships were Boys Basketball (sixth consecutive title), Boys Cross Country, and Girls Cross Country.

Winning Cross-Country championships marked the first time in over 20 years that our runners achieved this honor. Coaching Cross-Country was Charles Leverone who has coached the Rockland Program for over 40 consecutive years.

The Boys Basketball advanced to the Division III Sectional finals at UMASS Boston only to lose to eventual State champion Bellingham 59-57. The team has advanced to the Semi-Finals of the Sectionals or further for the past eight years.

A major highlight of the athletic season was that Rockland High School Athletic programs won the Patriot League Sportsmanship banner for displaying the ideals of sportsmanship as it relates to players, coaches, and spectators. This award is the highest award given by the Patriot League and it represented the second time in the last three years Rockland won this award.

A special thanks to the many people who have helped our program financially with their monetary donations. The Bulldog Booster Club, Charles Lanzetta of the Rockland Golf Course, the Hockey Boosters, the Rockland Fraternal Order of Eagles, and to all the freshmen and eighth grade parents who helped make donations to offset the loss of freshmen programs.

Respectfully submitted,
Robert Fisher, *Athlletic Director* 

## Kathi Ryan, R.N. - Head School Nurse & Nurse Leader

School nurses today are faced with many challenges. They play a crucial role in the children's primary and preventative health care. More children with chronic illness and special health care needs are entering public schools and are mainstreamed into regular classes. School nursing is now a specialty in the nursing field. School nurses have added responsibilities of dealing with the issues of physical and sexual abuse,

Hepatitis B, HIV, sexually transmitted disease, homelessness, chronic illness, and increasing problems of eating disorders, ADD, ADHD, and depression. Since the cuts this has been extremely trying.

With the 2003 budget cuts we lost a full-time school nurse, this was heartbreaking for the children and nurses of the Rockland Public Schools. We thankfully were able to rehire a nurse when we were informed that we would be receiving a portion of the Enhanced School Health Grant. Once again we have a full-time nurse in every school. Hopefully this grant will continue for the next two years to fund this much needed nursing position. This year the Rockland Public Schools were awarded a grant for \$53,628.50, a significant decrease from the \$97.000.00 from the previous year.

The school nurse is a liaison between education and health care, providing a link between school, home, and the community.

## Day Care Director, Doreen Shogam

Rockland Public Schools Day Care Center operates out of the Community Center. The programs are for children ages three months through grade five. We provide a safe, nurturing and learning environment where children can develop to their fullest potential. Activities are child oriented emphasizing the process rather than the product.

Based on the theory "children learn through play", classroom routines provide a wide variety of hands on activities, active involvement and exploratory experimentation. Classroom schedules are designed to balance structure and free choice, as well as active and quieter times.

Rockland Daycare has recently purchased new furniture for our classrooms, to make the environment more inviting, spacious and organized. The front playground fence has recently been replaced and designed for privacy.

## Food Service Director, Maureen Green

The Food Service program has so far been able to hold its own despite lower enrollment and rising costs and repairs. We would like to increase participation in all grades, especially with the breakfast program, since Department of Education Research shows this as a helping tool in learning.

## WRPS(FM) & Cable Station Manager, David Cable-Murphy

WRPS radio and television came under new management in 2003, with the hiring of a new Station Manager in July. Since then, both the radio and television operations have acquired digital capture and editing equipment – first steps toward the modernization of both facilities.

A number of station policies have been reviewed and updated, and the radio station's FCC-mandated "Public File" has been brought into compliance. In addition, the radio station's tower was inspected and found to be in need of just routine maintenance.

WRPS radio and television continued to serve Rockland and surrounding communities by providing commercial-free, locally produced programming and coverage of local events and athletics, while simultaneously providing RHS students with real-life broadcast experience.

## Buildings & Grounds, Supervisor, Kenneth Dunn

- 1. New tile floor  $2^{nd}$  floor Art Corridor (Senior High School)
- 2. Completion of all classroom windows (Jefferson School)

#### **ENERGY SAVINGS**

- 1. New windows Jefferson School
- 2. Installed control sequences which cycle off the boilers in unoccupied periods.
- 3. Calibrated all existing night control sequences in each school. By doing this there is a savings in fuel reduction.
- 4. Energy Grant: from Electric Company. Work done by National Grid installing gym and cafeteria lights that would reduce wattage by sensors.



**Rockland High School** 



# ANNUAL REPORT OF THE SCHOOL DEPARTMENT OF THE TOWN OF ROCKLAND FOR THE YEAR ENDING DECEMBER 31, 2003

#### **MEMBERS OF THE SCHOOL COMMITTEE**

Edward P. Damon, Chairman
Richards J. Phelps, Vice Chairman
Michelle E. Pezzella, Secretary
Thomas F. Mills, Jr.
Mark S. Norris

Term Expires 2004
Term Expires 2005
Term Expires 2006
Term Expires 2006

#### **ADMINISTRATION PERSONNEL**

William G. Compton, Ed.D., Superintendent of Schools
Office Tel: 878-3893 34 MacKinlay Way

James A. Kerrigan, Assistant Superintendent

Office Tel: 878-3893 34 MacKinlay Way

Kathryn Salem, Director of Pupil Personnel Services

Office Tel: 878-1380 198 Spring Street

Stephen P. Sangster, Principal

Office Tel: 871-0541 Rockland High School

Paul E. Stanish, Principal

Office Tel: 878-4341 Rogers Middle School

Carol McGrath, Principal

Office Tel: 878-8336 R. Stewart Esten School

W. Norman Pulaski, Principal

Office Tel: 871-8400 Jefferson School

Dympna Thomas, Ed.D., Principal

Office Tel: 878-1367 Memorial Park School

## LOCATION OF SCHOOL BUILDINGS IN THE TOWN OF ROCKLAND

#### SUPERINTENDENT OF SCHOOLS

Senior High School 34 MacKinlay Way

#### **DIRECTOR OF PUPIL PERSONNEL SERVICES**

Almshouse 198 Spring Street

#### **SENIOR HIGH SCHOOL**

Grades 8-12 52 MacKinlay Way

#### ROGERS MIDDLE SCHOOL

Grades 5-7 100 Taunton Avenue

#### **ELEMENTARY SCHOOLS**

R. Stewart Esten Grades K-4 733 Summer Street
Memorial Park Grades K-4 1 Brian Duffy Way
Jefferson Grades K-4/EASE 34 James Street

#### **BUSINESS OFFICE PERSONNEL**

Burrill, Carol LaCombe, Janet Caplice, Donna Miller, Patricia

Cusick, Judith

#### **SCHOOL SECRETARIES**

Armstrong, Karen Senior High
Bois, Ann Esten School
Cronin, Kathleen Pupil Personnel

Damon, Frances

DelPrete, Carol

Ellis, Jane

Garvey, Claire

Lamb, Donna

Rogers Middle School

Senior High School

Jefferson School

Memorial Park School

#### **HEALTH DEPARTMENT**

Belcher, Douglas MD School Physician

Anderson, Virginia RN St. Vincent Hosp. School of

Nursing

Casagrande, Patricia RN Quincy City Hosp. School of

Nursing

DiGregorio, Beverly RN Quincy City Hosp. School of

Nursing

Franzen, Deborah RN Massasoit Comm. College

School of Nursing

Woodward, Mary Ellen

Ryan, Kathi RN Univ. of Mass., Boston

#### **AIDES**

Allen, Carol Mellor, Jane Barrow, Allene Messier, Karen Boylan, Connie Mondville, Sharon Bradford, Marlys Murphy, Edith Brennan, Cheryl Murphy, Susan Brennan, Dianne Murray, Roberta Brown, Paula Parnaby, Hillary Casey, Lee Pelrin, Karen Clark, Maureen Quinn, Melissa Cobbett, Evelyn Revno, Paula Stephanie Collins Ronan, Beth Connell, Deborah Russo, Helen Coulstring, Patricia Sampson, Jeanne Schurga, Michelle Garrity, Kathleen Gerrish, Elora Smith, Brenda Grady, Karen Smith, Christine Hite, Mary Smith, Kristin Hologitas, Sara Smith, Nancy Houston, Laure Sommers, Claudia Sullivan, Susan Jackson, Doris Tufts. Suzanne Johnson, Louis White, Freida Kilgallen, Catherine Kinman, Zachary Winsor, Kim

MacKinnon, Donna

Mahoney, Diane

#### **SPECIAL EDUCATION DRIVERS**

Cawley, Patricia Flanders, Anne Feinstein, Brenda Richardson, Jean

#### **MAINTENANCE**

Dunn, Kenneth, Supervisor Victor, Paul

Doherty, Richard

#### CUSTODIANS SENIOR HIGH

Crovo, Peter Tolan, Peter

DiGregorio, John Toohey, Liam (part-time)

Pratt, Adin Walsh, Michael

Taylor, Phillip

#### **ROGERS MIDDLE SCHOOL**

Caldeiro, Robert (part-time) Oatway, John McCarthy, David Hogan, Ernest

#### **ELEMENTARY**

Bonnano, Edward Panaro, Urban (part-time)
Callahan, Patrick Paradiso, Michael
Gammon, William Rose, Edward
Golemme, David Smith, Richard

McGarry, William Toohey, Michael (part-time)

#### **CAFETERIA PERSONNEL**

Greene, Maureen, *Director* Stahlbush, Maureen, *Secretary* 

#### **SENIOR HIGH SCHOOL**

Boughter, Beverly Hadfield, Karen Burnett, Colleen Rabinovitz, Vicki

Dowdall, Sandra

Fee, Miriam

Foresta, Kathleen, Mgr.

Gay, Mary Ann

Rogers, Diane, Asst. Mgr

Savage, Charlotte.

Whitley, Shirley

Wilcox, Lynn

Gilbert, Gail

#### **ROGERS MIDDLE SCHOOL**

Adamo, Dorothy, Asst.Mgr.

Brownell, Denise
Baker, Karen
Curran, Denise, Mgr.
Dearth, Gail
Johnson, Rosemarie

Knight, Catherine
Langley, Patricia
Leeman, Dorothy
Murphy, Mary
Welch, Teala

#### **ELEMENTARY**

Benson, Margaret McGarry, Shani
Burke, Patricia Placente, Dorothy
Crawford, Elizabeth Rugnetta, Michelle
Crooks, Diane, Mgr. Sargent, Ruth
Doucet, Kathi Swiatek, Amanda.
Golemme, Geraldine, Mgr.
Loughlin, Doreen Whiting, Joanne

		School	Degree	Grade/Subject
ADAMS	MARCIA	NORTH ADAMS	BS	GRADE 3
ANDERS	CYNTHIA	WESTFIELD STATE	BS	PRE SCHOOL
ANZIVINO	HELENA	SALEM STATE BRIDGEWATER STATE	BS MED	GRADE 7
ARONSON-SILVERMAN	AMY-JO	CLARK UNIV CAMBRIDGE COLL	BA MED	GRADE 7
ARZOIAN	PAULA	UNIV OF NEVADA	BS	FOR LANG
BAILEY	ALANNA	BRIDGEWATER STATE	BS	TECHNOLOGY DIR
BAILEY	THOMAS	BOSTON COLL SUFFOLK UNIV	BS MA	BUSINESS
BARRETT	MAUREEN	BRIDGEWATER STATE	BS	SPED
BEAL	PATRICIA	SALEM STATE	BS	GRADE 1
BEERS	SHERYL	BRIDGEWATER STATE	BSED	COMPUTER
BELL	STEPHEN	EAST NAZARENE COLL	BS	MUSIC
BISSONNETTE	MICHELE	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	TITLE I
BLACK	MARGARET	BRIDGEWATER STATE UMASS	BA MED	GUIDANCE
BOGUS	MARGARET	BOSTON STATE COLL	BS	GRADE 6
BOHN	BETH	PROVIDENCE COLL BOSTON COLL	BA MED	SPED
BOYLE	PATRICIA	BRIDGEWATER STATE	BS	TITLE 1
BRENDER	BRUCE	UNIV. TENNESSEE ALBERT EINSTEIN COLL	MS PHD	CHEMISTRY
BRICKLEY	CAROL	BOSTON STATE COLL	BS	GRADE 2
BRICKLEY	ROBERT	STONEHILL COLL NEW ENG SCH OF LAW	BS JD	BUSINESS
BUCKLEY	MARGARET	SUFFOLK UNIV	BA	FOR LANG
BURKE	GALE	UMASS BOSTON FITCHBURG STATE COLL	MA BS	GRADE 5
BURLEY	NANCY	E.CONN STATE UNIV UNIV. OF NEW ENGLAND	BS MED	KINDERGTEN

		School	Degree	Grade/Subject
CABLE-MURPHY	DAVID	EMERSON COLLEGE EMERSON COLLEGE	BS MA	WRPS
CAMIRAND	MARIAN	BRIDGEWATER STATE	BS	GRADE 2
CANN	JANET	UNIV OF MASS NORTHEASTERN	BA MED	GUIDANCE
CAREY	MARA	BRIDGEWATER STATE	BS	GRADE 6
CARTEL	JACQUELINE	BOSTON COLL	BA	SOC ST
CASAGRANDE	JAMES	WESTERN N.E.	BS	SCIENCE
CASAGRANDE	STEVEN	WESTERN N.E.	BA	MATH
CENTURINO	ROSANNE	LESLEY COLL	BS	GRADE 6
CLAIR	CAROLYN	UNIV. OF CONN. NOVA S.EASTERN UNIV. NOVA S.EASTERN UNIV.	BA MA MS	SPED
CLAPP-REDFERN	DEBORAH	BOSTON UNIV	BS	GRADE 3
CLAY	DIANA	UNIV OF MAINE/FARM.	BS	PRE SCHOOL
COEN	HELEN	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	GRADE 6
COLLINS	SARAH	BRIDGEWATER STATE	BS	SPED
COMPTON	WILLIAM	UNIV OF MASS WORCESTER STATE COL. NOVA S.E. UNIV	BS MED EDD	SUPERINTENDENT
CONDON	HELEN	BOSTON STATE COLL UNIV. OF NEW ENGLAND	BS MED	GRADE 1
COOK	JANET	BRIDGEWATER STATE	BS	GRADE 7
CORBETT	KATHARINE	STONEHILL COLL	BA	GRADE 1
CORR	DIANE	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BA MED	GRADE 6
COSTELLO	JOAN	STONEHILL COLL	BA	SOCIAL STUDIES
CULLINAN	TIMOTHY	BRIDGEWATER STATE BRIDGEWATER STATE BRIDGEWATER STATE	BA MED CAGS	ASST PRINC/MATH
DAMON II	FREDRICK	BOSTON COLL	BA	MATH

		School	Degree	Grade/Subject
DEMELLO	MARYANN	SPRINGFIELD COLL BRIDGEWATER STATE	BS MS	CURR. COORD.
DONDERO	MARIE	BRIDGEWATER STATE	BS	GRADE 3
DRESSLER	EUGENE	HARVARD UNIV HARVARD UNIV	BA MBA	MATH
DUFFEY	KAREN	PROVIDENCE COLLEGE	BA	SPED
DUNIN	HEATHER	BRIDGEWATER STATE	BS	SPED
DUNN	ANNEMARIE	FRAMINGHAM ST COLL LESLEY COLL	BS MED	READING
DUNN	MARY	BRIDGEWATER STATE	BS	GRADE 6
DUQUETTE	SUE-ELLEN	BRIDGEWATER STATE	BS	GRADE 1
EDWARDS	TOBY LANE	UNV OF LOWELL LESLEY COLL	BS MED	ALC
ELFMAN	BRENDA	UMASS UNIV OF VA	BS MED	SPEECH
ENOS	GLEN	BRIDGEWATER STATE LESLEY COLL	BA MED	GRADE 3
FALLON	PATRICIA	SALEM STATE	BS	GRADE 5
FERNANDES	HOPE	JOHNSON C. SMITH UNIV LESLEY COLLEGE	BA MED	ENGLISH
FARLEY	AMY	BRIDGEWATER STATE	BS	SPED
FERRY	KATHLEEN	BRIDGEWATER STATE	BS	TITLE I
FISHER	ROBERT	BENTLEY COLL	BS	BUSINESS
FLANAGAN	JAMES	UMASS CAMBRIDGE COLLEGE	BA MED	SOCIAL STUDIES
FLANAGAN	MARY	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BA MED	GRADE 7
FOLSOM	BRENDA	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BS MED	HEALTH/PHYS ED
FORESTA	DEBORAH	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BS MED	GRADE 5
FORLIZZI	COLLEEN	MERRIMACK COLLEGE CURRY COLLEGE	BS MED	GRADE 7

FREDERICKS	RICHARD	School UMASS /AMHERST	<b>Degree</b> BS	<b>Grade/Subject</b> MATH
GATTINE	RICHARD	CURRY COLL SIMMONS COLL	BS MS	SPED
GIANNAKOULIS	PATRICIA	BRIDGEWATER STATE CAMBRIDGE COLL	BS MED	TITLE I
GRATTEN	NANCY	UMASS/AMHERST	BS	GRADE 6
GRAZIANO	GARY	JOHNSON & WALES BRIDGEWATER STATE	BS MED	GUIDANCE
GREEN	KAREN	WESTFIELD STATE LESLEY COLL	BA MED	SPED
GREGORY	JOANNA	UMASS /AMHERST MIDDLEBURY COLL	BA MA	TITLE I
GRIEVES	MARCIA	BRIDGEWATER STATE	BS	TITLE I
GRIMMETT	RANDAL	BRIDGEWATER STATE SUFFOLK UNIV	BS JD	SOCIAL STUDIES
HAFNER	ERIC	BOSTON UNIV TUFTS UNIV	BS CAGS	SCH PSYCH
HANSEN	SUSAN	HOBART & WM SMITH LESLEY COLLEGE	BA MED	GRADE 6
HARRIS	ELLEN	MASS COLL. OF ART	BFA	ART
HAYES	DIANE	BRIDGEWATER STATE	BS	GRADE 2
HIGGINS	JOY	EASTERN NAZARENE EASTERN NAZARENE	BS MED	SCIENCE
HOCKING	CAROL	WESTFIELD STATE	BS	SPED
HOFFMAN	KATHY-ANNE	CLARK UNIVERSITY	BA	MATH
HUGHES	STEVEN	BUTLER UNIV. BUTLER UNIV. INDIANA UNIV.	BS MS EdD	PSYCHOLOGIST
JOHNSON	CRAIG	BRIDGEWATER STATE	BS	MATH
KELLEY	ROBIN	CRANE SCH OF MUSIC CENT CONN STATE UNIV	BMUS MS	MUSIC
KERRIGAN	JAMES	BOSTON STATE COLL BOSTON STATE COLL BRIDGEWATER STATE	BS MED CAGS	ASST.SUPT.

		School	Degree	Grade/Subject
KERRIGAN	PAUL	BRIDGEWATER STATE	BA	SCIENCE
KILLINGER	JAN	STONEHILL COLL	ВА	GRADE 4
KLINE	PAULA	BRIDGEWATER STATE	BS	SPED
KNIFFEN	ROBERT	UNIV. OF MICHIGAN BRIDGEWATER STATE	BA MED	MUSIC
KORSZENIEWSKI	JAMES	BROCKPORT UNIV. BOSTON UNIV.	BS MA	HEALTH/PHYS ED
LABOLLITA	BARBARA	WESTFIELD STATE	BS	SPED
LAMBERT	MARY	TRINITY COLL	ВА	ENGLISH
LANNIN-COTTON	MADELINE	BRIDGEWATER STATE	ВА	ENGLISH
LAURIA	ELLEN	BRIDGEWATER STATE	BS	GRADE 4
LAWSON	SHANNON	WESTFIELD STATE COLL BRIDGEWATER STATE	BS MED	GRADE 3
LEARNING	MELINDA	BOSTON STATE COLL BRIDGEWATER STATE	BS MED	GRADE 4
LEARY	ROBERT	PLYMOUTH STATE COLL	BS	HEALTH
LEER	KENDALL	MONTCLAIR STATE UNIV BOSTON UNIV.	BA MED	ASST.PRINC.
LEONE	CAROL	U.MASS/BOSTON BRIDGEWATER STATE	BA MED	FOR LANG
LESTER	STEVEN	BOSTON UNIV. SUFFOLK UNIV. BOSTON UNIV.	BS MED EdD	GRADE 5
LEVINE	BEVERLY	BRIDGEWATER STATE BRIDGEWATER STATE BRIDGEWATER STATE	BS MED CAGS	KINDERGARTEN
LOMBARDI	SANDRA	BRIDGEWATER STATE	BS	SOCIAL ST
LONERGAN	SUSAN	BRIDGEWATER STATE UNIV. OF NEW ENGLAND	BS MED	GRADE 5
LOONEY	KATHLEEN	UMASS/AMHERST	ВА	ENGLISH
LOSCIUTO	RUTH	WORCESTER ST. COLL EMERSON COLL	BS MS	SPEECH
MacDONALD	HEATHER	BRIDGEWATER STATE	BS	SPED

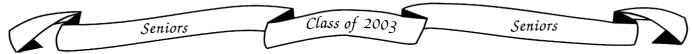
		School	Degree	Grade/Subject
MARIANO	LAURIE	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	SPED
MARK	JEAN	N.ADAMS STATE COLL	BS	1/2 KIND, 1/2 TITLE 1
MARTIN	BETH	BRIDGEWATER STATE BOSTON COLL.	BS MED	SPED
MCDONNELL	JULIE	BRIDGEWATER STATE	BS	GRADE 1
MCDONOUGH	AMANDA	HOUGHTON COLLEGE	ВА	ENGLISH
MCFARLAND	LINDA	SUFFOLK UNIV.	BS	GRADE 2
MCGONNIGAL	SHARON	CURRY COLL	ВА	SPED
MCGRATH	CAROL	BRIDGEWATER STATE	BS	PRINCIPAL
MCNAMARA	LISA	LESLEY COLL	BS	SPED
MEISTERMAN	ELISSA	SIMMONS COLLEGE BOSTON COLLEGE	BA MED	SPED
MERTEN	PATRICIA	UNIV OF MAINE	BS	FAM CONS SCI
MIKLOS	MARY	YOUNGSTOWN ST. OHIO NORTHEASTERN UNIV.	BS MSED	PRE SCHOOL
MORAST	KERRY	STONEHILL COLLEGE CAMBRIDGE COLLEGE	BS MED	GRADE 6
MORIARTY	SUSAN	OUR LADY OF THE ELMS	BA	MATH
MORTON	MARGARET	BOSTON STATE COLL DREXEL UNIV.	BA MSLS	LIBRARY/IMC
MULLANEY	JOAN	BRIDGEWATER STATE	BS	SPED
MULLHOLLAND	MARTHA	BRIDGEWATER STATE	BA	ENGLISH
MULREADY	VALERIE	WESTFIELD STATE	BS	MATH
MURPHY	JOHN	BOSTON COLL. BRIDGEWATER STATE	BS MED	SCIENCE
MURPHY	ROBERT	BOSTON UNIVERSITY HARVARD UNIVERSITY	BA M	SCIENCE
NETTO	PATRICIA	CURRY COLLEGE	BS	SPED
OBRIEN	KATHLEEN	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	GRADE 4

		School	Degree	Grade/Subject
OCONNELL	JOANNE	BRIDGEWATER STATE	BS	GRADE 2
ODONNELL	GEORGE	RHODE ISLAND COLL	BS	TECH ED
O'DUGGAN	ERIN	UNIV OF COLORADO UNIV OF COLORADO	BA MA	SPEECH
OKOLA	CATHERINE	BRIDGEWATER STATE	BA	SPED
OSBORNE	ELIZABETH	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	GRADE 2
OWEN	KENNETH	BRIDGEWATER STATE	BS	PHYS ED
OWENS	TIMOTHY	UNIV OF N. CAROLINA	BS	SCIENCE
PACHECO	JOAN	UNIV. OF CONN. BRIDGEWATER STATE BRIDGEWATER STATE	BS MS MED	PHYS ED
PAGE	JEAN	FITCHBURG STATE COLL	BS	GRADE 2
PARKER	BARRY	CURRY COLL	ВА	TECH.ED.
PARKER	JONATHAN	FITCHBURG STATE COLL CAMBRIDGE COLLEGE	BS MED	SPED
PATTON	JAMES	EASTERN NAZARENE	BS	SOCIAL STUDIES
PAULDING	KATHLEEN	BRIDGEWATER STATE	BS	GRADE 4
PAULDING	KATHLEEN A.	BRIDGEWATER STATE FITCHBURG STATE	BS	SOCIAL STUDIES
PAYLOR	PAULA	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	GRADE 2
PELISSIER	PAULA	BRIDGEWATER STATE BOSTON UNIV.	BA MS	SPEECH
PERKINS	JEFFREY	BRIDGEWATER STATE	BS	PHYS ED
PHELPS	SUSAN	WESTFIELD STATE CAMBRIDGE COLLEGE	BS MED	PHYS ED
PHILLIPS	LORNA	SALEM STATE COLL BOSTON STATE COLL	BS MED	GRADE 4
PIERCE	JOANN	BOSTON COLL NORTHEASTERN UNIV.	BS MED	SPED
PITHIE	RENEE	KEENE STATE COLLEGE	BA	GRADE 5

		School	Degree	Grade/Subject
PULASKI	W. NORMAN	NASSON COLL BOSTON UNIV.	BS MED	PRINCIPAL
REGELE	LINDA	BOSTON STATE COLL BOSTON STATE COLL	BS MED	GRADE 4
REINHOLD	ELISA	BOSTON UNIV. WHEELOCK COLL	BS MS	PRE SCHOOL
REPPUCCI	JOANNE	BRIDGEWATER STATE	BS	SPED
RICE	MARY	BRIDGEWATER STATE	BS	GRADE 2
PATTON	SUSAN	BRIDGEWATER STATE CAMBRIDGE COLLEGE	BA MED	ENGLISH
ROWE	GREGORY	SUFFOLK UNIV.	BS	SOCIAL STUDIES
RUNCI	PATRICK	BOSTON UNIVERSITY	BS	SPED
RUSCONI	TERESA	REGIS COLL U.MASS/BOSTON	BA MED	SPED
RUSSO	ELIZABETH	REGIS COLL UNIV. OF NEW ENGLAND	BA MED	GRADE 1
RYAN	LISA	UNIV OF CONN LESLEY COLLEGE	BS MED	TECHNOLOGY
SALAMONE	JULIANNE	BOSTON STATE COLL BOSTON STATE COLL	BS MED	GRADE 1
SALEM	KATHRYN	LESLEY UNIV UNIV. OF MASS BRIDGEWATER STATE	BS MED CAGS	DIR PPL PERS
SANGSTER	STEPHEN	NORTHWESTERN STATE BRIDGEWATER STATE	BS MS	PRINCIPAL
SAVAGE	WENDY	SKIDMORE COLL BOSTON COLL	BS MED	GRADE 1
SCARPELLI	DORIC	HOLY CROSS COLL BOSTON COLL	BA MED	GUIDANCE
SCHAEFER	KATHY	BRIDGEWATER STATE	BS	GRADE 5
SCHEUFELE	MICHELLE	EASTERN NAZARENE BRIDGEWATER STATE	BS MED	GRADE 3
SCHIPPER	CHERYL	U.MASS/LOWELL SALEM STATE COLL	BS MED	SCIENCE

SCOPELLETI-HOWES	MARY	School BRIDGEWATER STATE BRIDGEWATER STATE	<b>Degree</b> BS MED	<b>Grade/Subject</b> GRADE 7
SCOTT	LEE	BRIDGEWATER STATE	BS	TITLE 1
SHEA	BRIAN	UNIV. OF FLORIDA BRIDGEWATER STATE	BA MED	GRADE 3
SHEA	MARY	MOUNT ST. VINCENT	ВА	GRADE 1
SHERIDAN	PAMELA	FITCHBURG STATE COLL	BS	GRADE 1
SIMMONS	MARY ANN	MASS COLL OF ART	BS	ART
SKARBEK	EDWARD	SETON HALL UNIV. BOSTON STATE COLL	BS MED	GRADE 4
SMITH	JENNIFER	BRIDGEWATER STATE BRIDGEWATER STATE	BA MED	GRADE 4
SMITH	SARAH	BRIDGEWATER STATE	BS	SPED
SMITH-TAYLOR	DEBORAH	BRIDGEWATER STATE BRIDGEWATER STATE	BS MED	SPED
SNYDER	ANNE	WESTMAR COLL	BS	GRADE 2
STANISH	PAUL	BRIDGEWATER STATE BOSTON STATE COLL	BS MED	PRINCIPAL
SULLIVAN	GERTRUDE	MOUNT ST. VINCENT U.MASS/BOSTON	BA MED	GRADE 3
TESSAR	SANDRA	RHODE ISLAND COLL CASTLETON STATE COL	BS MED	ART
THOMAS	DYMPNA	BOSTON COLLEGE ANNA MARIA COLLEGE WORCESTER STATE BRIDGEWATER STATE	EdD BS MED CAGS	PRINCIPAL
THOMPSON	CHERYL	UNIV OF NEBRASKA	BA	ART
TULLY	GWEN	MURRAY STATE UNIV. BRIDGEWATER STATE	BS MED	ADJ.CNSLR
VALANTE	JOYCE	BOSTON STATE COLL	BS	GRADE 1
WATSON	JUDITH	BOSTON STATE COLL UNIV. OF NEW ENGLAND	BS MED	GRADE 2
WELLS	MARY	NORTHEASTERN UNIV. UMASS/AMHERST	BS MED	GRADE 4

		School	Degree	Grade/Subject
WHITE	JANET	BRIDGEWATER STATE	BS	KINDERGTEN
WHITE	LAWRENCE	U.MASS/BOSTON	BS	GRADE 7
WILLOCK	DOLORES	LESLEY COLL	BS	KINDERGTEN
WITTENBERG	SUSANNE	LESLEY COLL BRIDGEWATER STATE	BS MED	TITLE 1
WOOD	STEPHANIE	SUFFOLK UNIVERSITY	ВА	SPANISH
WOODWARD	AMY	BRYN MAWR COLEGE UNIV. OF PENN U.MASS BOSTON	AB JD MED	ENGLISH
WOODWARD	PETER	UNIV. OF N.H.	ВА	ENGLISH
WORDEN	PAMELA	SUNY CORTLAND N.Y. BRIDGEWATER STATE	BA MED	GRADE 7



## ROCKLAND HIGH SCHOOL CLASS OF 2003 GRADUATION LIST Graduation Date: June 7, 2003

- Katelyn Marie Adams Robert Renton Affleck Danielle Marie Alexander James Clarence Aubin
- + Jessica Jean Bamford
- + Rebecca Ann Barber
- +\* Jessica Anne Barr
- +\* Rachel Anne Bernhardt Kevin Michael Botelho Danielle Catherine Boughter Catherine Marie Boylan
- +\* Laura Marie Bradford Jasmine Bretto Jennifer Joan Brokmeier
- +\* Heather Anne Bryant
   Adrean Marie Burrell
   Amy Elizabeth Butkiewicz
   Jennifer Ashley Caeran
- +\* Charlotte Anne Cahill Mark Kevin Callahan Mark P. Cameron
- + Christine Hannah Canale Michael Carey Celestino Michael W. Ceurvels
- +\* Heather Marie Chaplic
- +\* Nicole Kelley Christoforo Danielle Marie Clements
- +\* Roy Matthew Cohen Jarrett S. Connors Patrick Raymond Coppens
- +\* Lisa Marie Crowley
- + Michelle Frances Curran Ashley Nicole Damon
- + Jennifer DeLima
  Andrew John DelPrete
  Eric Thomas Deschamps
  Daniel John Devereaux
- +\* Christina Anne Dewey Kimberly Dawn DiRenzo Lindsay Nicole DiTocco Tuan T. Do Lauren Marie Downey Erin Mary DuBeau Christopher Michael Dunn Briana Dunphy
- +\* Elizabeth Jean Dupont Christopher Michael Dwelley Kenneth Robert Dyer Lauren Frances Easttey Jonathan Michael Emery Joseph Francis Esposito, Jr. Kathleen Louise Fallon
- +\* Amy Elizabeth Fanning Cintia Faria Anthony K. Favazza Denille Elizabeth Fedor
- +\* John William Ferguson Julie Ann Fisher Michael Charles Fisher James Joseph Fontoni Alexandra Forroova

- +\* Amanda Elizabeth Fournier Branden C. Galpin
- + Harold Theodore Galpin III
- +\* Caitlin Elizabeth Garrison Jonathan Thomas Gerry Janice Virginia Gifford
- +\* Phillip John Giggey
   Laura Marie Goggin
   Zachary Thompson Gorman
   Timothy Michael Griffin, Jr.
   Amy Kathryn Gunning
- +\* Alfredo Gutierrez
- +\* Steven Daniel Haapaoja Taylor Ann Harte
- +\* Douglas Earl Harvey
  Andrew Robert Hawes
  Lisa Marie Hegenberger
  Amy Lynn Hildreth
  Katelyn M. Hoarty
  Timothy Gray Holland
  Stephanie Lee Hunt
- +\* Tiffany Joy Hurlbut
  Paul Anthony Ingeno
  Daniel Clift Jarvinen
  Mario Martez Jones
  Derrick C. Kemp
  Cassandra Carole Kioussis
  John Lam
  Derek John Landry
  Christina Maria Lane
- +\* David Curtis Laramee Joshua Robert Leach Jeffrey M. Lemieux
- +\* Nicholas Adam Leone Ashley Andrea H. Lujares Christopher Michael Lund Robert Patrick Lynch Tracy Michelle Lynch Joshua William Lyons
- +\* Patrick Joseph Lyons Gary Francis Maguire Eric Thomas Mahoney
- + David Gilbert Mailloux Michael E. Malley Erin Maureen Maloney Gregory J. Mancuso Sharon Ann Manning Lauren E. McCarthy Erin Marie McClure
- + Jacqueline Christine McDonald Tasha Marie McDonald Meaghan Elizabeth McGarry
- +\* Erik James McHugh Alden P. Mills
- + Christopher Daniel Mirski Elizabeth M. Moffi Alyssa Emily Montalvo Jillian Elizabeth Mooney Steven Thomas Morelli Michael Patrick Mullen, Jr. Kerri Lynne Muratore

- +\* Melissa Jean Murphy
- +\* Mai N. Nguyen
- Songkhla T. Nguyen Thai Q. Nguyen Jill Ashley O'Bryan Kevin Patrick O'Connell Sean B. O'Connor Jacqueline Ann O'Mara Jennifer Lynn O'Neil Shawn Paul O'Regan
- +\* Nikki Marie Oliveira Erik A. Olsen
- + Nathaniel Ray Osgood
- +\* David James Palana Christopher M. Pantano Tabbatha G. Paolini
- +\* Graham John Parnaby Sarah B. Placente Steven Paul Pratt Erin Leigh Rafferty
- Krista Lynn Regan
   Michael Joseph Regens
   Julianne E. Roberts
- +\* Brian Stephen Rogers Tyler Phillip Robert Roundtree Michael Perry Roy Kathryn Marie Runci Jonathan Michael St. Clair Eric L. Sarno
- + Robert Cameron Shemkus, Jr.
- +\* Justin Michael Smith Stephen Thomas Spillane Colleen Dorothy Stewart Michael Patrick Stewart Roland Ralph Stewart III
- +\* Annmarie Stiles Kevin James Stuart
- +\* Joshua Michael Sudbey Joseph Steven Sullas Brian J. Swanson
- +\* Tyler A. Tape
- +\* Christopher Joseph Taylor Ryan James Thornley
- + Richard Nhat Tran
  Timothy Michael Tufts
  Christie Marie Tumey
  Thomas Michael Vacca
  Paul John Vecchione
- +\* Sarah H. Veiga Gregory D. Waldrip Danielle Christina Walker Jonathan Keeley Wall Tamara Jean Walo
- + Amanda Leigh Walsh
- +\* Patrick J. Welch Jeffrey B. Williams Daniel J. Wilson Amanda L. Wright Andrew Dean Zbyszewski
- † Academic Achievement Award
- National Honor Society

## South Shore Regional Vocational-Technical School District

Budget Cuts Result in Staffing and Program Reduction

Like all of our District member communities and school systems, South Shore Vo-Tech was dramatically impacted by the Fiscal Year 2004 State Budget losses, even more so in some respects, as regional school districts across the Commonwealth were among the most severely affected entities. Lost regional transportation aid alone has resulted in significant service adjustments for Vo-Tech students. In summary, South Shore has been forced to eliminate an English position, eliminate the reading teacher position and program, reduce the Special Needs staff, cut sports program offerings, reduce staffing in two vocational programs, begin phasing out the school's Industrial Technology program, cut Physical Education and cut back clerical positions and instructional classroom aide support. Just as importantly, in addition to personnel losses, supply budgets were slashed and Capital and Equipment budgets totally eliminated. These line items constitute a critical lifeline in a vocational technical school, the means by which an institution stays current with rapidly changing technologies. Needless to say, the hopes are for better financial days.

Extremely responsive to community needs and expectations, South Shore's originally submitted budget and assessments passed unanimously in the District's eight towns. The eventual compromise State Budget legislatively required a recalculation of assessments, resulting in a re-shifting of member town responsibilities, some dramatic in their change, but eventually resolved. Fiscal year 2005 most certainly looks to present new challenges.

Despite the financial thunderstorms, the past year has represented one of tremendous accomplishment at Vo-Tech. Continued progress by students in the State's MCAS Assessment program saw ninety-nine (99%) percent of South Shore's Class of 2003 reach the mandated competency determination criteria necessary for graduation. This represented the strongest performance by any of Massachusetts' twenty-six (26) regional vocational technical schools. Similarly, the students in the classes of 2004 and 2005 are demonstrating strong skills acquisition and remediation successes, also comparing favorably with students in like school environments. Of particular accomplishment, South Shore's math scores on MCAS are improving impressively, with increasing numbers of students scoring in the proficient and advanced categories.

While last year witnessed the school's year long self-study within the framework of accreditation review by the New England Association of Schools and Colleges – Commission on Technical and Career Institu-

tions, Fall 2003 will have experienced the arrival of a twenty-five member peer visiting team/committee for a four day evaluation process. All phases of South Shore's educational and operational mission and status will be examined and a report generated for Spring 2004 action by the NEASC.

South Shore Viking athletics had a particularly memorable year as the 2002 Football squad returned to the Division VII Super Bowl stage and emerged victorious with a resounding 34-0 victory over previously undefeated Charlestown. The other Viking teams, Drama Club, Student Government and activities, Skills USA/VICA, Ford/AAA Competition, Parents Association and community service efforts all generated successes and growth by students over the last twelve months.

Wherever possible, South Shore's long range plans for continued facility upgrades also made progress. Completion of a small exercise and training area in the gymnasium, computer lab troubleshooting upgrades in the Electronics program, completion of the building's intranet network wiring, a desktop publishing lab in Graphic Arts and a replacement of the facility's 40+ year old emergency generator headed a busy year in terms of the regional school's infrastructure.

Very positively, Vo-Tech Three Year Project 550 plan has witnessed enrollment growth to near maximum levels. More and more students, parents and community at large citizens are seeing the very real potential of a strong vocational technical school experience on the educational lives of young men and women.

Currently, 86 of the total enrollment of 556 are from Rockland. June of 2003 celebrated the graduation of the following students from the town: Steven Baker, John Bandzul,

Whether it is the interaction with member town committees over budgetary realities, continued MCAS growth, the NEASC accreditation process or a community service project, South Shore Vocational Technical High School stands ready to continue a strong regional partnership with the area town communities.

South Shore looks forward to another dynamic year of service to students and our community constituencies, and to providing the very best career and technical education resources possible.

Respectfully submitted,

Gerald F. Blake Rockland Representative South Shore Regional School District Committee

#### **Teen Center**

To the Citizens of Rockland:

In June, 2004 we will be celebrating our 10<sup>th</sup> anniversary! It seems like just yesterday that we opened up the cafeteria at the Jefferson School with 15 – 20 kids on a busy night. We've come a long way and shared lots of good times with, literally, thousands of Rockland kids. Now we average close to 250 kids per night and have over 500 registered members each year.

We ran several successful dances during the course of the year. Many of our members participated in our annual events including the Paw Sox night game, our dance cruise through Boston Harbor and the All-nighter which was held at the YMCA in Hanover. This year we worked to get the Christmas tree fundraiser going again. The proceeds will benefit the Community Center building and in turn will benefit us. Many of our members helped out and earned community service hours. Our website, rocklandteencenter.com, has become very popular. It is updated regularly and has had close to 15,000 hits at this time.

With Mr. McCormack as Director, we've maintained a great group of regular volunteers and occasional chaperones. We're indebted to all for their dedication and endurance.

We would like to acknowledge all the help and cooperation that we've received from the Board of Selectmen. We would like to thank all the groups that we share space with at the Community Center and our neighbors for their tolerance...it's not always easy. We would like to recognize Video Gallery and Themis Pizza for over eight years of weekly support. And finally, thanks to the Rockland Police Department for their nightly visits.

We hope to be able to continue to provide this safe haven for the teens of Rockland. Although the current economic situation is in distress, we feel optimistic about the future as long as we have a location and some degree of funding from the Town, along with the support of the community and volunteers.

Respectfully submitted,

Joanne McCormack, Chairperson Robert Mahoney, Vice Chairman Karen Sepeck, Treasurer Barbara McGarry, Secretary Brenda Feinstein Mary Ann Gay Mary Gilmore Peg Nicholson Richard Smith

#### **Tree Warden**

The Honorable Board of Selectmen and the Citizens of Rockland:

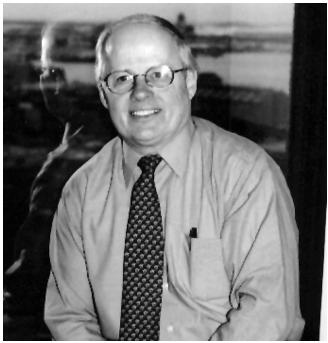
The following is a report of the Tree Department for the year 2003.

During the past calendar year the Tree Department has had a very busy year with tree trimming.

The William J. Grace Tree Planting Program continues to be very successful with the planting of new trees throughout the Town.

The Tree Department would like to thank the Highway Department and all other departments for their continuous help and effort.

Respectfully submitted,
Robert Corvi, Jr., *Tree Warden* 



Anton F. Materna, Veterans' Director/Agent

## **Veterans' Burial Agent**

To the Honorable Board of Selectmen and Citizens of Rockland:

I hereby submit the Annual Report as Veterans' Burial Agent for 2003.

The deaths of all of the war veterans for the past year have been recorded in accordance with the General Laws of the Commonwealth.

In keeping with he community spirit, the Rockland Girl Scouts, Boy Scouts, members of the Allied Veter-

ans Council, James Heffernan, Tom Murrill and Mary Jane Letizia placed flags on approximately 2,000 Veterans graves for Memorial Day.

Memorial Day services ere held at St. Patrick's Cemetery, at the Veterans Rock where the AMERICAN flag flies.

Memorial Day parade was held in Rockland by the Allied Veterans Council and the services were held at Mt Pleasant Cemetery as well as at the Union Square Memorial. Father Hickey was the speaker at the Memorial Library and the Union Square Memorial.

Respectfully submitted,

Anton F. Materna Veterans' Director/Agent

#### **Youth Commission**

To the Honorable Board of Selectmen and Citizens of the Town of Rockland:

During the 2003 calendar year, the Youth Commission carried out its program under Chapter 8E of the General Laws of the Commonwealth. We are pleased to submit the following report that outlines the programs offered to the young people of Rockland.

#### YOUTH RECREATION

The Youth Commission continued to offer a comprehensive year-round recreational program to the youth of Rockland. Thanks to the support of the people of Rockland, the Youth Commission is thriving in its new permanent home in the Rockland Community Center.

From September through June, programs were offered throughout the day, five days a week. The Youth Commission continued working with Marie Austin and Diane Banks to offer the Youth Commission Dance School for children ages 3 - 14. We also offered the Tot Enrichment "Chipmunk" Pre-school and Nursery Program. Recreational and instructional programs in basketball, floor hockey, mini-sports, musical theatre and a variety of arts and crafts classes were offered. In addition, we offered a baby-sitter training course which teaches young people the necessary skills to be effective caregivers. New program offerings initiated this year include bumper bowling, cheerleading, small fry sports, fun with food and fun and games. Adventure programs including field archery and rock climbing were offered to satisfy the interests of the older children.

During the summer months, the Commission conducted a Summer Program at the Hartsuff Park Recreational Area. Theme days provided a variety of activities including Sundae Friday, Messy Mania, Kangaroo Court, Survivor Hartsuff Park, Wet & Wild Water Play Day, Halloween at Hartsuff, Un-Birthday Party and Crazy Olympics. Entertainers performed for the children in-

cluding the Rainforest Reptile Show, Mad Scientist, Creepy Crawly Snake Lady, Lobster Lady, Magician Jim Rainho and more.

The children also enjoyed a trip to the movies after a very rainy week. The program ended with a Carnival and Last Blast Pizza Party with DJ Dustin Antle. Additional summer activities offered included swim lessons, tennis, golf and a variety of sports and arts and crafts programs and clinics.

Special Events this year included the First Annual Hartsuff Park Community Clean Up Day as well as cosponsoring the Fishing Derby at Reeds Pond. The Youth Commission organized a variety of holiday crafts for the children to enjoy during the Holiday Stroll.

Town Meeting approved the establishment of a revolving fund in accordance with M.G.L. Chapter 44 Section 53E1/2 for the purpose of operating recreation and leisure services to the children in the community on a self-supporting basis through user fees.

#### **TOT ENRICHMENT PROGRAM**

The 2003 - 2004 school year is the 19th year that the Youth Commission, in conjunction with the School Department, has operated the popular Tot Enrichment "Chipmunk" Program. This program offers high quality, affordable Nursery and Pre-School classes for Rockland children between the ages of three and five. The children took field trips to the South Shore Science Center and the Children's Museum in Easton. The "chipmunks" enjoyed special activities and events throughout the school year including ice cream parties, holiday parties, graduation celebrations and a special performance by the Kaleidoscope Theatre.

Head Teachers Barbara Fournier, Judy Ketterer and Cathy MacQuarrie are assisted by Cathy Ewell, Lisa Dutra, Nancy Mellen, Eleanor Murphy, Joanne Regan and Joanne Ricciarelli.

The Youth Commission wishes to extend their appreciation to the Selectmen, the School Department, other Town Departments and Youth Commission Staff for their continued support of Youth Commission programs and activities for the children in Rockland. The Youth Commission would like to extend a sincere thanks to Park Superintendent Peter Ewell and the staff at the Park Department for their tireless efforts in making our recreational areas inviting for the residents. We especially want to thank all the townspeople who have been a continued source of support.

Respectfully submitted,

Richard Furlong, Chairman
Judith Cusick
Lisa Wright-Murphy
Kathleen Daggett
Elizabeth Querzoli
Kathy Clarkeson, Youth Service Director

## **Visiting Nurse Association/Partners Home Care, Inc.**

To the Honorable Board of Selectman and Citizens of the Town of Rockland:

Partner's Home Care Inc. continues the mission established by the Rockland VNA in 1910. Under its status as a non-profit Medicare-certified agency, home health care services are offered – skilled nursing, physical, speech, and occupational therapies, medical social work, nutrition counseling and home health aide assistance.

Specialty programs continue to serve a great need in the community. These include Mental Health, Advanced Wound Care, Movement Disorders, Diabetes, Oncology/Palliative Care, and Cardiac and Alzheimer's Disease teams. A special diabetic teaching program, "How Sweet It Is", continues to offer free monthly seminars and individual counseling sessions from September through April. A Caregiver Support Group continues to meet on a monthly basis at the Rockland Memorial Library and focuses on providing support for those involved with the care for their loved one.

In collaboration with the Rockland Food Pantry and Rockland Holiday Magic through the generosity of local businesses, religious and civic groups, and private citizens, the agency continued to provide food to Rockland families over the holidays. The staff of the Rockland office continued its support of two well-known area charities, the Toys for Tots Program and the local chapter of the American Cancer Society. Throughout the year staff raised money with monthly bake sales and other projects. Thirtysix staff members and friends formed three teams for the American Cancer Society Relay for Life held in June in Abington. Each walker individually raised money to support local American Cancer Society Programs - with a total of over \$5,000 being raised. An annual scholarship to a Rockland resident pursing a career in nursing was presented - continuing the Agency's commitment to foster excellence in health care for the future.

Bioterrorism preparedness, public health management issues and smallpox preparedness for local communities and BOH became prominent issues at training sessions, which I attended throughout the year. Influenza hit early and hard in December and much time was spent fielding phone calls from concerned residents and providing additional flu vaccine and administering it. A Christmas gift of 100 flu vaccine doses was given to the Rockland BOH from Serono Labs. This vaccine was made available at clinic and office appointments in late December and into January.

An on-going communication regarding public health issues and initiatives continues with the Board of Health, the Rockland public schools and the many town agencies and departments. Through an annual contractual agreement with the town of Rockland, public

health nursing services are provided. Monthly reports of these services are provided to the Rockland BOH. A detailed account of these services provided in the calendar year 2003 follows:

#### ADULT WELLNESS CLINICS (46) - 529 patients

BP Screenings	529
BS Tests	103

Clinics are offered at Rockland Town Hall bimonthly and monthly at the COA and Leisurewoods (A Stop & Shop Abington Clinic is available – statistics of that clinic are logged onto Abington's clinics. (Rockland residents are welcome to attend this clinic as well.)

#### COMMUNICABLE DISEASES REPORTED (45+ several confirmed cases of influenza A+B in Dec. 03)

Hepatitis A 1	Hepatitis B4
Pertussis2	Viral meningitis3
Hepatitis C20	Salmonella6
Campylobacter 1	Varicella1
Lyme Disease2	Tuberculosis1
Strept pneumonia 3	Staph pneumonia1

Confidential case follow-ups are completed and submitted to the Mass. Department of Public Health, as required.

#### FLU CLINICS (4)

Town-wide Clinic for "at risk" 11/02/03				
	363	DPH Vaccine		
Tiffany #2 11/03/03	10	DPH Vaccine		
Rockland Fire Dept. 12/05/03	9	DPH Vaccine		
Town Hall 12/31/03	<u>41</u>	Serono Vaccine		
	423 Immunizations			

In addition, 150 doses of DPH flu vaccine was available for office patients and home patients of Partners Home Care Inc. Two nursing care facilities and North River Medical also received their allotments of DPH flu vaccine. Fiftynine doses of additional flu vaccine from Serono lab in Rockland were made available to Rockland residents in January 04 at clinics/office hours.

## ADDITIONAL OFF-SITE CLINICS – Patient Visits – 44

Tiffany #2 Mantoux tb. Tests 18 Readings 18
Rockland High School - 3 immunizations
North River Collaborative - 5 Hepatitis B immunizations

## **HEALTH PROMOTIONS** (By Public Health Nurse)

Patient visits 10

6 flu shots in homes of residents per MD order

4 visits for tuberculosis case investigation

Tuberculosis testing of case and one contact; plus teaching. Case moved from the community and follow-up was continued through the MA Tuberculosis Surveillance Program.

#### **OFFICE VISITS (ROCKLAND)**

200 Ledgewood Place - first floor 180 patient visits

Appointments may be made by calling 781-681-1013. Immunizations, blood pressure and blood sugar testing are available free of charge. To testing for job requirement or OSHA regulations is available to the public for a nominal fee.

#### Office activity for 2003:

Patient visits (non ACVNA staff)	180
Blood Pressure	42
Other Injections by MD order	22
Immunizations:	81
Hepatitis B	28
Td	3
Flu	42
Pneumonia	7
lg	1
<b>Tuberculosis Testings</b>	32
Readings	32

#### **Vaccine Management**

Our agency procures DPH supplied vaccines and Tb testing serum from DPH and distributes the vaccines to authorized Rockland vaccine providers along with appropriate teaching materials. Appropriate vaccine management – storage of vaccine is carried out daily and usage reports are filed throughout the year.

Upon request the schools are provided with vaccines for school immunization programs (Hepatitis B, Td and MMR). Chicken Pox (Varicella) vaccine is available at office visits for the pediatric (1-18 yr) population. Adult immunizations continue until the current supply of vaccines is exhausted. (The MA DPH will only be supplying flu and Td for adults in 2004- 2005.)

I would like to thank all the residents and businesses for their continued support. A special thank you to the Board of Health members and our volunteer clerks who assist with the many clinics throughout the year.

It is through your ever-welcomed support that we can successfully meet the health care needs of the community and enhance services for the residents of Rockland.

Respectfully submitted,
Gail Miller, RN
Community Health Nurse
Partners Home Care, Inc.

## **Zoning Board of Appeals**

To the Honorable Board of Selectmen and the Citizens of Rockland:

The Zoning Board of Appeals is please to submit its annual report for the calendar year 2003.

This past year has been very busy for the Board. The ZBA has heard many petitions relating to Special Permits and Variances and has also prepared zoning articles for Town Meeting.

We would like to give our sincere thanks to Attorney June S. Riddle for her 18 years of dedicated service to the Board. Her knowledge of the Town and Chapter 40A helped the Board tremendously.

The Board is pleased to welcome John J. Goldrosen of Kopelman and Paige as our new land use counsel this year.

I would like to thank the Board for their long and many hours that each and every one of them dedicated to the monthly meetings. Their dedication and expertise is greatly appreciated.

I would also like to thank our Recording Secretary, Candi for all her help with meeting notices, phone calls, advertisements, packet preparation for Board members and typing and filing of decisions.

This past year the Board heard, reviewed and granted permits for the Extended Stay Hotel. Along with the traffic mitigation that will be done, the Extended Stay Hotel will be a great asset to the Town.

I would also like to thank the Town Clerk's Office for their assistance with the ZBA filings and decisions, and also to Doug and Bette in the Building Department for being there on a daily basis to help with reviewing the applications before filing with the Town Clerk's Office and with the many Zoning questions and phone calls received by the applicants.

The Board also thanks all other Town Boards, Committees, and Town Departments for their input and their assistance in reviewing applications during the past year.

Respectfully submitted,

Rockland Zoning Board of Appeals

**Board Members** 

Robert A. Manzella, Chairman Stanley Cleaves, Vice-Chairman Anton Materna, Clerk Rita Howes Peter McDermott Associate Members
James Hannigan
Barry Ashton
Gregory Tansey

Recording Secretary
Candi DiRenzo

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